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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2026, and ending June 30, 2027, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2026-2027 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 59, 60 through 63, 65 through 71 and 163, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	72,559,186

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority to the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 1 are for Fiscal Year 2026-2027 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

2	FIXED CAPITAL OUTLAY	
	EDUCATIONAL FACILITIES	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	6,328,962

Funds in Specific Appropriation 2 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 2 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
 FROM TRUST FUNDS 78,888,148
 TOTAL ALL FUNDS 78,888,148

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

3 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
 SCHOLARSHIP PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 692,468,437

From the funds in Specific Appropriation 3, the Bright Futures Scholarship awards for the 2026-2027 academic year shall be as follows:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms. A Medallion Scholar who is enrolled in an associate degree program at a Florida College System institution shall receive an award equal to the amount necessary to pay 100 percent of the tuition and applicable fees.

For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:

Gold Seal Vocational Scholars and Gold Seal CAPE Scholars
 Career Certificate Program.....\$39
 Applied Technology Diploma Program.....\$39
 Technical Degree Education Program.....\$48
 Gold Seal CAPE Scholars
 Bachelor of Science Program with Statewide
 Articulation Agreement.....\$48
 Florida College System Bachelor of Applied
 Science Program.....\$48

The additional stipend for Top Scholars shall be \$44 per credit hour.

4 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 109,407,353

Funds in Specific Appropriation 4 are allocated in Specific Appropriation 67. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
 FROM TRUST FUNDS 801,875,790
 TOTAL ALL FUNDS 801,875,790

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2026-2027 fiscal year are incorporated by reference in the act implementing the 2026-2027 General Appropriations Act. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 88, and 89.

5 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA EDUCATIONAL
 FINANCE PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 395,507,351

Funds provided in Specific Appropriation 5 are allocated in

SECTION 1 - EDUCATION ENHANCEMENT

Specific Appropriation 88.

6 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - CLASS SIZE REDUCTION
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 76,578,963

Funds in Specific Appropriations 6 and 89 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for prekindergarten to grade 3 shall be \$958.42, for grades 4 to 8 shall be \$915.09, and for grades 9 to 12 shall be \$917.30. The class size reduction allocation shall be recalculated based on enrollment through the October 2026 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 89, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM TRUST FUNDS 472,086,314
 TOTAL ALL FUNDS 472,086,314

PROGRAM: WORKFORCE EDUCATION

7 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 137,965,801

Funds in Specific Appropriation 7 are allocated in Specific Appropriation 121. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

8 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
 PROGRAM FUND
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 254,754,863

Funds in Specific Appropriation 8 are allocated in Specific Appropriation 129.

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

9 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EDUCATION AND GENERAL
 ACTIVITIES
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 613,502,382

Funds in Specific Appropriation 9 are allocated in Specific Appropriation 152.

10 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
 AND AGRICULTURAL SCIENCE)
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 17,079,571

SECTION 1 - EDUCATION ENHANCEMENT

11	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND	11,463,937
12	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND	7,898,617
13	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND	824,574
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS		650,769,081
TOTAL ALL FUNDS		650,769,081
TOTAL OF SECTION 1		
FROM TRUST FUNDS		2,396,339,997
TOTAL ALL FUNDS		2,396,339,997

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 15 through 18 and 21 through 23 from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by Article XII, section 9(a)(2) of the Florida Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under Article XII, section 9(a)(2) of the Florida Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292(4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301(2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2026-2027 in Specific Appropriations 15 through 18 and 21 through 23.

The Executive Office of the Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, the Division of Blind Services, public school districts, and Florida colleges.

14	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM CAPITAL	
	IMPROVEMENT FEE PROJECTS	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND	53,789,000

Nonrecurring funds in Specific Appropriation 14 shall be allocated by the Board of Governors to the state universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved on September 11, 2025. Each board of trustees shall report to the Board of Governors the funding allocated to each specific project.

15	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIR, RENOVATION, AND	
	REMODELING	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	493,484,591

Nonrecurring funds in Specific Appropriation 15 shall be allocated as follows:

Charter Schools.....	259,338,337
Florida College System.....	130,334,438
State University System.....	103,811,816

Nonrecurring funds in Specific Appropriation 15 for charter schools shall be distributed in accordance with section 1013.62, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Nonrecurring funds in Specific Appropriation 15 for colleges and universities shall be distributed in accordance with section 1013.64(1), Florida Statutes.

16 FIXED CAPITAL OUTLAY
 SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 10,735,858

Nonrecurring funds in Specific Appropriation 16 shall be distributed to developmental research (laboratory) schools pursuant to section 1002.32(9), Florida Statutes, and to charter schools sponsored by a state university or Florida College System institution pursuant to section 1002.33(17), Florida Statutes.

17 FIXED CAPITAL OUTLAY
 STATE UNIVERSITY SYSTEM PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 46,700,000

Nonrecurring funds in Specific Appropriation 17 shall be allocated as follows:

UNIVERSITY OF FLORIDA
 Facility Remodel/Renovations..... 15,000,000
 NEW COLLEGE OF FLORIDA
 Rice Multi-Purpose Building..... 31,700,000

18 FIXED CAPITAL OUTLAY
 SPECIAL FACILITY CONSTRUCTION ACCOUNT
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 342,956,021

Nonrecurring funds in Specific Appropriation 18 shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows:

Baker County - Middle School (Year 2 of 3)..... 51,939,586
 Bradford County - Junior/Senior High (Year 1 of 3)..... 43,899,450
 Desoto County - High School (Year 2 of 3)..... 36,307,690
 Gilchrist County - Elementary (Year 3 of 3)..... 13,426,376
 Hardee County - Senior High School Replacement (Year 1 of 3)..... 45,866,853
 Hendry County - Labelle High School (Year 3 of 3)..... 30,210,267
 Holmes County - PK-12 Ponce De Leon (Year 1 of 3)..... 25,662,737
 Lafayette County - PK-12 Combination Project (Year 1 of 3) 44,174,504
 Union County - PK-5 Lake Butler Elementary (Year 2 of 3).. 29,519,032
 Wakulla County - Wakulla High School (Year 3 of 3)..... 21,949,526

19 FIXED CAPITAL OUTLAY
 DEBT SERVICE
 FROM CAPITAL IMPROVEMENTS FEE
 TRUST FUND 6,958,997
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 469,946,651
 FROM SCHOOL DISTRICT AND COMMUNITY
 COLLEGE DISTRICT CAPITAL OUTLAY
 AND DEBT SERVICE TRUST FUND 6,840,061

Funds in Specific Appropriation 19 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2026-2027 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, Article XII, section 9(d) of the Florida Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 19 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

20 FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - SCHOOL DISTRICT AND
 COMMUNITY COLLEGE
 FROM SCHOOL DISTRICT AND COMMUNITY
 COLLEGE DISTRICT CAPITAL OUTLAY
 AND DEBT SERVICE TRUST FUND 128,000,000

21 FIXED CAPITAL OUTLAY
 FLORIDA SCHOOL FOR THE DEAF AND BLIND -
 CAPITAL PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 11,882,154

Nonrecurring funds in Specific Appropriation 21 are provided for
 preventative maintenance projects at the Florida School for the Deaf and
 the Blind.

22 FIXED CAPITAL OUTLAY
 DIVISION OF BLIND SERVICES - CAPITAL
 PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 820,000

Nonrecurring funds in Specific Appropriation 22 are provided for the
 Division of Blind Services for repair and maintenance projects at the
 Daytona facility.

23 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 POST SECONDARY SCHOOL HARDENING
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 64,321,376

Nonrecurring funds in Specific Appropriation 23, shall be allocated
 for School Hardening at the Florida College System and state
 universities. From the funds provided, \$44,017,441 is provided for the
 Florida College System and \$20,303,935 is provided for the state
 universities. Funds may only be used for capital purchases, with
 priority given to securing buildings and classrooms during emergencies.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
 FROM TRUST FUNDS 1,636,434,709
 TOTAL ALL FUNDS 1,636,434,709

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 24 through 37 for the Vocational
 Rehabilitation Program, the Department of Education is the designated
 state agency for purposes of compliance with the Federal Rehabilitation
 Act of 1973, as amended.

If the department identifies additional resources that may be used to
 maximize federal matching funds for the Vocational Rehabilitation
 Program, the department shall submit a budget amendment prior to the
 expenditure of the funds, in accordance with the provisions of chapter
 216, Florida Statutes.

APPROVED SALARY RATE 47,752,554

24 SALARIES AND BENEFITS POSITIONS 878.00
 FROM GENERAL REVENUE FUND 13,772,459
 FROM ADMINISTRATIVE TRUST FUND 292,494
 FROM FEDERAL REHABILITATION TRUST
 FUND 53,801,399

25 OTHER PERSONAL SERVICES
 FROM FEDERAL REHABILITATION TRUST
 FUND 1,378,520

26 EXPENSES
 FROM GENERAL REVENUE FUND 6,686
 FROM FEDERAL REHABILITATION TRUST
 FUND 12,514,837

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

27 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - ADULTS WITH DISABILITIES
 FUNDS
 FROM GENERAL REVENUE FUND 8,126,853

From the funds provided in Specific Appropriation 27, recurring funds are provided for the following base appropriations projects:

Adults with Disabilities - Helping People Succeed.....	109,006
Broward County Public Schools Adults with Disabilities....	800,000
Flagler Adults with Disabilities Program.....	535,892
Gadsden Adults with Disabilities Program.....	100,000
Gulf Adults with Disabilities Program.....	35,000
Jackson Adults with Disabilities Program.....	1,019,247
Leon Adults with Disabilities Program.....	225,000
Miami-Dade Adults with Disabilities Program.....	1,125,208
Arc of Palm Beach County - formerly known as Palm Beach Habilitation Center.....	225,000
Sumter Adults with Disabilities Program.....	42,500
Tallahassee State College Adults with Disabilities Program	25,000
Taylor Adults with Disabilities Program.....	42,500
Wakulla Adults with Disabilities Program.....	42,500

From the funds provided in Specific Appropriation 27, nonrecurring funds are provided for the following appropriations projects:

Arc Broward Skills Training - Adults with Disabilities....	400,000
Brevard Adults with Disabilities.....	300,000
Bridging the Gap in Employment of Young Adults with Unique Abilities.....	600,000
Jacksonville School for Autism Supportive Transition & Employment Placement (STEP).....	300,000
Jonathan's Landing.....	750,000
NextStep Autism Transition Program.....	400,000
Unique Abilities Competitive Integrated Employment for Individuals with Disabilities.....	300,000

From the funds provided in Specific Appropriation 27, \$750,000 in recurring funds are provided for the Inclusive Transition and Employment Management Program (ITEM), which shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment, pursuant to section 1007.36, Florida Statutes.

28 OPERATING CAPITAL OUTLAY
 FROM FEDERAL REHABILITATION TRUST
 FUND 25,000

29 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,636,015
 FROM FEDERAL REHABILITATION TRUST
 FUND 16,608,886
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,500,000

From the funds in Specific Appropriation 29, \$1,018,000 in recurring funds from the General Revenue Fund is appropriated for the High School High Tech Program.

30 SPECIAL CATEGORIES
 GRANTS AND AIDS - INDEPENDENT LIVING
 SERVICES
 FROM GENERAL REVENUE FUND 1,232,004
 FROM FEDERAL REHABILITATION TRUST
 FUND 5,087,789

From the funds provided in Specific Appropriation 30, the recurring sums of \$1,232,004 from the General Revenue Fund and \$5,087,789 from the Federal Rehabilitation Trust Fund shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the most recently approved State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

31	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	33,158,559	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		129,624,062
32	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		779,482
33	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		97,655
34	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	57,151	
	FROM ADMINISTRATIVE TRUST FUND		1,062
	FROM FEDERAL REHABILITATION TRUST		
	FUND		254,162
35	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	154,316	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		515,762
36	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		972,732
37	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		293,178
TOTAL:	VOCATIONAL REHABILITATION		
	FROM GENERAL REVENUE FUND	58,144,043	
	FROM TRUST FUNDS		223,747,020
	TOTAL POSITIONS	878.00	
	TOTAL ALL FUNDS		281,891,063
BLIND SERVICES, DIVISION OF			
	APPROVED SALARY RATE	14,226,214	
38	SALARIES AND BENEFITS	POSITIONS	279.75
	FROM GENERAL REVENUE FUND		6,532,041
	FROM ADMINISTRATIVE TRUST FUND		510,029
	FROM FEDERAL REHABILITATION TRUST		
	FUND		13,607,190
39	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	161,282	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		326,329
	FROM GRANTS AND DONATIONS TRUST		
	FUND		11,079
40	EXPENSES		
	FROM GENERAL REVENUE FUND	415,191	
	FROM ADMINISTRATIVE TRUST FUND		40,774
	FROM FEDERAL REHABILITATION TRUST		
	FUND		2,473,307

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM GRANTS AND DONATIONS TRUST FUND		44,395
41	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES		
	FROM GENERAL REVENUE FUND	847,347	
	FROM FEDERAL REHABILITATION TRUST FUND		4,100,913
42	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	54,294	
	FROM FEDERAL REHABILITATION TRUST FUND		235,198
43	FOOD PRODUCTS		
	FROM FEDERAL REHABILITATION TRUST FUND		200,000
44	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL REHABILITATION TRUST FUND		120,000
45	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	17,481,159	
	FROM FEDERAL REHABILITATION TRUST FUND		21,762,812
	FROM GRANTS AND DONATIONS TRUST FUND		252,746

From the funds in Specific Appropriation 45, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Blind Babies Successful Transition from Preschool to School.....	2,438,004
Blind Children's Program.....	200,000
Florida Association of Agencies Serving the Blind.....	500,000
Lighthouse for the Blind - Miami.....	150,000
Lighthouse for the Blind - Pasco/Hernando.....	50,000

From the funds in Specific Appropriation 45, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida Association of Agencies Serving the Blind.....	1,700,000
Maintaining Independence for the Blind.....	75,000
Vision Beyond Limits: Breaking Barriers for the most significantly disabled of Florida.....	500,000

46	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	56,140	
	FROM FEDERAL REHABILITATION TRUST FUND		875,000
47	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDEPENDENT LIVING SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		35,000
48	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	70,768	
	FROM FEDERAL REHABILITATION TRUST FUND		144,435
49	SPECIAL CATEGORIES		
	LIBRARY SERVICES		
	FROM GENERAL REVENUE FUND	89,735	
	FROM GRANTS AND DONATIONS TRUST FUND		100,000

From the funds in Specific Appropriation 49, \$50,000 in recurring

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

funds from the General Revenue Fund is provided for the Braille & Talking Book Library.

50	SPECIAL CATEGORIES		
	VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM GENERAL REVENUE FUND	200,000	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		9,639,345
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,044,821
51	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		18,158
52	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,162	
	FROM ADMINISTRATIVE TRUST FUND		2,915
	FROM FEDERAL REHABILITATION TRUST		
	FUND		93,452
53	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		686,842
54	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		249,902
55	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		243,315
TOTAL:	BLIND SERVICES, DIVISION OF		
	FROM GENERAL REVENUE FUND	25,911,119	
	FROM TRUST FUNDS		56,817,957
	TOTAL POSITIONS	279.75	
	TOTAL ALL FUNDS		82,729,076

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 56 through 58, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

56	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MEDICAL TRAINING AND	
	SIMULATION LABORATORY	
	FROM GENERAL REVENUE FUND	3,500,000

From the funds in Specific Appropriation 56, \$3,500,000 in recurring funds is provided for a base appropriations project for the University of Miami Medical Training and Simulation Laboratory.

57	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HISTORICALLY BLACK	
	PRIVATE COLLEGES	
	FROM GENERAL REVENUE FUND	31,421,685

Funds in Specific Appropriation 57 shall only be expended for student access and retention or direct instruction purposes and shall be allocated as follows:

Bethune-Cookman University.....	16,960,111
Edward Waters University.....	7,429,526
Florida Memorial University.....	7,032,048

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

58 SPECIAL CATEGORIES
 GRANTS AND AIDS - PRIVATE COLLEGES AND
 UNIVERSITIES
 FROM GENERAL REVENUE FUND 5,000,000

From the funds in Specific Appropriation 58, \$5,000,000 in recurring funds is provided for the following:

Embry-Riddle - Aerospace Academy..... 3,000,000
 Jacksonville University - EPIC..... 2,000,000

59 SPECIAL CATEGORIES
 EFFECTIVE ACCESS TO STUDENT EDUCATION
 GRANT
 FROM GENERAL REVENUE FUND 137,669,150

From the funds in Specific Appropriation 59, \$137,669,150 is provided to support 38,426 qualified Florida resident students at \$3,500 per student for tuition assistance pursuant to sections 1009.89 and 1009.521, Florida Statutes. From these funds a maximum of \$3,178,150 in recurring funds is provided for the EASE Plus incentive program to provide an additional award to support students enrolled in upper level courses in quality, high-demand programs at institutions eligible to participate in the Effective Access to Student Education program under sections 1009.89 and 1009.521, Florida Statutes. Eligible programs include: Teaching, Nursing, Allied Health, Agriculture/Vet Science, Cyber Security and Digital Arts/Computer Graphics.

The Office of Student Financial Assistance may prorate the EASE award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its estimated 2026-2027 enrollment.

The Office of Student Financial Assistance shall prorate the EASE Plus award based on number of students eligible. The office may reallocate undispersed funds from the EASE Plus incentive program to the EASE Grant program if the funds appropriated for the EASE Grant program are insufficient to provide the full award amount to all eligible students. The Department of Education must submit a report detailing eligibility metrics, number of awards, average award amount, and program enrollment by institution by February 1, 2027, to the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Budget Committee.

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
 FROM GENERAL REVENUE FUND 177,590,835
 TOTAL ALL FUNDS 177,590,835

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

60 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - OPEN DOOR GRANT PROGRAM
 FROM GENERAL REVENUE FUND 35,000,000

From the funds in Specific Appropriation 60, \$15,000,000 in nonrecurring funds is provided to the Department of Education for District Workforce Education to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes. The base allocation for each eligible district is \$50,000 for Fiscal Year 2026-2027.

From the funds in Specific Appropriation 60, \$20,000,000 in nonrecurring funds is provided to the Department of Education for the Florida College System to implement the provisions relating to the Open-Door Grant Program in section 1009.895, Florida Statutes. The base allocation for each eligible institution is \$50,000 for Fiscal Year 2026-2027.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

61	SPECIAL CATEGORIES GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP PROGRAM FROM GENERAL REVENUE FUND	36,409,116
62	SPECIAL CATEGORIES FIRST GENERATION IN COLLEGE MATCHING GRANT PROGRAM FROM GENERAL REVENUE FUND	10,617,326
<p>From the funds in Specific Appropriation 62, \$2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2026, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.</p>		
63	SPECIAL CATEGORIES PREPAID TUITION SCHOLARSHIPS FROM GENERAL REVENUE FUND	7,000,000
64	SPECIAL CATEGORIES FLORIDA ABLE, INCORPORATED FROM GENERAL REVENUE FUND	1,770,000
65	SPECIAL CATEGORIES GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	1,233,006
66	FINANCIAL ASSISTANCE PAYMENTS MARY MCLEOD BETHUNE SCHOLARSHIP FROM GENERAL REVENUE FUND FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	160,500 160,500
67	FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID FROM GENERAL REVENUE FUND	197,991,410

From the funds in Specific Appropriations 4 and 67, the sum of \$306,093,763 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time	236,044,017
Florida Student Assistance Grant - Private.....	23,612,502
Florida Student Assistance Grant - Postsecondary.....	6,430,443
Florida Student Assistance Grant - Career Education.....	3,309,050
Children/Spouses of Deceased/Disabled Veterans.....	34,701,082
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	256,747
Florida Farmworker Scholarships.....	170,000

From the funds in Specific Appropriation 67, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the Honorably Discharged Graduate Assistance Program. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds in Specific Appropriation 67, \$305,000 in recurring funds from the General Revenue Fund is provided for the Randolph Bracy Ocoee Scholarship Program. The program shall provide up to 50 scholarships to eligible students annually, in an amount up to \$6,100, not to exceed the amount of the student's tuition and registration fees. To be eligible for an award, a student must: be a direct descendant of victims of the Ocoee Election Day Riots of November 1920 or a current African-American resident of Ocoee; meet the general eligibility requirements for student eligibility as provided in section 1009.40, Florida Statutes; file an application within the established time

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

limits; and be enrolled as a degree-seeking or certificate-seeking student at a state university, Florida College System institution, Historically Black College or University, or a career center authorized by law. The department shall rank eligible initial applicants for the purpose of awarding scholarships based on need, as determined by the department.

From the funds provided in Specific Appropriations 4 and 67, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$3,260.

Institutions that received state funds in Fiscal Year 2025-2026 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format prescribed by the Department of Education; both due by December 1, 2026. A report of the following information by institution: 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

68	FINANCIAL ASSISTANCE PAYMENTS	
	OUT-OF-STATE LAW ENFORCEMENT EQUIVALENCY	
	REIMBURSEMENT	
	FROM GENERAL REVENUE FUND	500,000

Funds in Specific Appropriation 68 are provided for reimbursement for law enforcement equivalency training. The department, in consultation with the Department of Law Enforcement, shall reimburse eligible applicants who relocate from outside the state or who transition from service in the special operations forces to become a full-time law enforcement officer within this state for eligible expenses incurred while obtaining a Florida law enforcement officer certification. Funds shall be awarded on a first-come, first-served basis pursuant to section 1009.8961, Florida Statutes.

69	FINANCIAL ASSISTANCE PAYMENTS	
	FLORIDA FIRST RESPONDER SCHOLARSHIP	
	PROGRAM	
	FROM GENERAL REVENUE FUND	10,000,000

Funds in Specific Appropriation 69 are provided for the Florida First Responder Scholarship to assist in the recruitment of first responders within the state by providing financial assistance to trainees who enroll in an approved training program at a Florida College System institution or school district technical center. Funds shall be awarded on a first-come, first-served basis pursuant to section 1009.896, Florida Statutes.

70	FINANCIAL ASSISTANCE PAYMENTS	
	GRANTS AND AIDS - DUAL ENROLLMENT	
	SCHOLARSHIP PROGRAM	
	FROM GENERAL REVENUE FUND	18,050,000

Funds in Specific Appropriation 70 are provided to support public postsecondary institutions and an independent college or university, which is not for profit, is accredited by a regional or national accrediting agency recognized by the United States Department of Education, and confers degrees as defined in section 1005.02, Florida Statutes, in providing dual enrollment pursuant to section 1009.30, Florida Statutes.

71	FINANCIAL ASSISTANCE PAYMENTS	
	GRADUATION ALTERNATIVE TO TRADITIONAL	
	EDUCATION (GATE) SCHOLARSHIP PROGRAM	
	FROM GENERAL REVENUE FUND	5,000,000

Funds in Specific Appropriation 71 are provided to support public postsecondary institutions in providing the Graduation Alternative to Traditional Education (GATE) program pursuant to section 1009.711, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
 FROM GENERAL REVENUE FUND 322,498,352
 FROM TRUST FUNDS 1,393,506
 TOTAL ALL FUNDS 323,891,858

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

72 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM FEDERAL GRANTS TRUST FUND 100,000

73 FINANCIAL ASSISTANCE PAYMENTS
 TRANSFER DEFAULT FEES TO THE STUDENT LOAN
 GUARANTY RESERVE TRUST FUND
 FROM STUDENT LOAN OPERATING TRUST
 FUND 5,000

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL
 FROM TRUST FUNDS 105,000
 TOTAL ALL FUNDS 105,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

APPROVED SALARY RATE 6,828,730

74 SALARIES AND BENEFITS POSITIONS 97.00
 FROM GENERAL REVENUE FUND 5,555,739
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 4,571,748

75 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 118,840
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 220,160

76 EXPENSES
 FROM GENERAL REVENUE FUND 455,745
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 658,048
 FROM WELFARE TRANSITION TRUST FUND 265,163

77 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 5,000
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 15,000

78 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,150,211
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 29,335,437
 FROM FEDERAL GRANTS TRUST FUND 225,000

79 SPECIAL CATEGORIES
 GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL
 READINESS
 FROM GENERAL REVENUE FUND 1,808,957
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 16,191,043
 FROM WELFARE TRANSITION TRUST FUND 3,900,000

From the funds in Specific Appropriation 79, \$10,000,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 79, \$1,400,000 in recurring funds and \$2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund are provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

with HIPPIY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPIY program.

From the funds in Specific Appropriation 79, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.

From the funds in Specific Appropriation 79, \$1,808,957 in recurring funds from the General Revenue Fund and \$2,691,043 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network.

80 SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL READINESS

SERVICES

FROM GENERAL REVENUE FUND	155,995,939	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		891,209,466
FROM FEDERAL GRANTS TRUST FUND		500,000
FROM WELFARE TRANSITION TRUST FUND		94,112,427

The school readiness program reimbursement rates for the 2026-2027 fiscal year are incorporated by reference in the act implementing the 2026-2027 General Appropriation Act. The School Readiness Program reimbursement rates are the basis for this specific appropriation.

From the funds in Specific Appropriation 80, \$978,367,832 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:

Alachua.....	12,051,011
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.	17,565,559
Brevard.....	21,989,224
Broward.....	102,659,206
Charlotte, DeSoto, Highlands, Hardee.....	12,554,967
Columbia, Hamilton, Lafayette, Union, Suwannee.....	9,416,746
Dade, Monroe.....	122,299,465
Dixie, Gilchrist, Levy, Citrus, Sumter.....	10,934,722
Duval.....	59,147,574
Escambia.....	15,618,551
Hendry, Glades, Collier, Lee.....	40,985,047
Hillsborough.....	76,120,485
Lake.....	16,026,571
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.....	21,593,880
Manatee.....	15,987,915
Marion.....	15,913,452
Martin, Okeechobee, Indian River.....	12,726,699
Okaloosa, Walton.....	11,264,023
Orange.....	70,136,379
Osceola.....	24,664,146
Palm Beach.....	77,610,879
Pasco, Hernando.....	22,415,184
Pinellas.....	31,202,735
Polk.....	41,702,603
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	22,437,772
St. Lucie.....	20,857,818
Santa Rosa.....	6,275,398
Sarasota.....	10,447,457
Seminole.....	13,609,242
Volusia, Flagler.....	28,376,094
Redlands Christian Migrant Association.....	13,777,028

From the funds in Specific Appropriation 80, provided for the School Readiness Program and allocated to the early learning coalitions, the Division of Early Learning shall have the ability to reallocate funds between early learning coalitions if an early learning coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89, Florida Statutes. At least 14 days prior to reallocating any funds, the division shall submit written notification to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee which includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 80, \$950,000 in recurring funds from the Child Care and Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 80, \$45,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the differential payment program allocation established pursuant to section 1002.89(1)(c), Florida Statutes.

From the funds in Specific Appropriation 80, \$75,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the Gold Seal Quality Care program allocation established pursuant to section 1002.89(1)(b), Florida Statutes.

From the funds in Specific Appropriation 80, \$2,500,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the special needs differential allocation established pursuant to section 1002.89(1)(d), Florida Statutes.

For the funds in Specific Appropriation 80, expenditures for Gold Seal Quality Care Program and special needs differential payments directly to child care providers shall be reported as direct services. The Division of Early Learning shall have the authority to reclassify these payments by the early learning coalitions and statewide contractors to meet targeted federal requirements to the extent allowable in the state's approved Child Care and Development Fund Plan.

From the funds in Specific Appropriation 80, \$40,000,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand the provision of services to low income families at or below 70 percent of the state median income as long as the income does not exceed 85 percent of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match its portion of the state funds with a dollar-for-dollar match of local funds. The Division of Early Learning shall establish procedures for the match program which shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.

The Division of Early Learning shall provide a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by December 1, 2026, that includes the following information about the division's allocation of the \$30,000,000 in local matching funds provided in Specific Appropriation 81 of chapter 2025-198, Laws of Florida: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.

From the funds in Specific Appropriation 80, provided to the Redlands Christian Migrant Association, the Division of Early Learning shall reimburse the association for their school readiness services at the association's approved Fiscal Year 2024-2025 rates.

81	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SCHOOL READINESS PLUS	
	PROGRAM	
	FROM GENERAL REVENUE FUND	5,356,803

Funds in Specific Appropriation 81 are provided for the School Readiness Plus Program pursuant to section 1002.935, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

82	SPECIAL CATEGORIES		
	GRANTS AND AIDS- EARLY LEARNING STANDARDS		
	AND ACCOUNTABILITY		
	FROM GENERAL REVENUE FUND	2,319,772	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		3,151,748

Funds in Specific Appropriation 82 are provided to the Department of Education to continue the implementation of the Voluntary Prekindergarten Program Assessments as required in section 1002.68, Florida Statutes.

83	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,046	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		14,319

84	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VOLUNTARY		
	PREKINDERGARTEN PROGRAM		
	FROM GENERAL REVENUE FUND	486,160,121	

From the funds provided in Specific Appropriation 84, \$483,386,230 in recurring funds is provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2026-2027, the base student allocation per full-time equivalent student for the school year program shall be \$3,180, and the base student allocation for the summer program shall be \$2,715. The allocation shall include five percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

From the funds in Specific Appropriation 84, \$483,386,230 shall be allocated as follows:

Alachua.....	4,548,855
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.	5,406,421
Brevard.....	14,219,106
Broward.....	41,905,841
Charlotte, DeSoto, Highlands, Hardee.....	5,293,597
Columbia, Hamilton, Lafayette, Union, Suwannee.....	3,100,461
Dade, Monroe.....	68,235,263
Dixie, Gilchrist, Levy, Citrus, Sumter.....	5,654,976
Duval.....	25,779,354
Escambia.....	5,124,943
Hendry, Glades, Collier, Lee.....	25,415,775
Hillsborough.....	34,001,993
Lake.....	8,836,055
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla,	
Taylor.....	7,153,061
Manatee.....	9,372,588
Marion.....	6,299,390
Martin, Okeechobee, Indian River.....	7,623,088
Okaloosa, Walton.....	6,814,630
Orange.....	38,575,420
Osceola.....	11,240,031
Palm Beach.....	36,187,349
Pasco, Hernando.....	19,417,741
Pinellas.....	15,342,509
Polk.....	14,647,920
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	19,944,477
St. Lucie.....	8,950,159
Santa Rosa.....	3,642,496
Sarasota.....	5,900,231
Seminole.....	12,635,340
Volusia, Flagler.....	12,117,160

85	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	23,607	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		10,692
86	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM GENERAL REVENUE FUND FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	1,248,383	2,312,628
87	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	166,702	225,056
TOTAL:	PROGRAM: EARLY LEARNING SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	660,372,865	1,046,917,935
	TOTAL POSITIONS	97.00	
	TOTAL ALL FUNDS		1,707,290,800

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2026-2027 fiscal year are incorporated by reference in the act implementing the 2026-2027 General Appropriations Act. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 88, and 89.

88	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM FROM GENERAL REVENUE FUND FROM STATE SCHOOL TRUST FUND	13,066,744,665	459,538,902
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Funds provided in Specific Appropriations 5 and 88 shall be allocated using a base student allocation of \$5,472.60 for the FEFP.

From the funds in Specific Appropriations 5 and 88, \$200,245,862 is provided for school districts and charter schools to use for increased personnel compensation costs or to provide salary increases to full-time classroom teachers and certified prekindergarten teachers funded in the Florida Education Finance Program (FEFP), and other instructional personnel. Each school district and charter school shall use 1.22 percent of its base FEFP funding amount as provided in the Fiscal Year 2026-2027 General Appropriations Act.

From the funds in Specific Appropriations 5 and 88, 8.27 percent, or \$1,357,404,345, of the base Florida Education Finance Program funding is provided to maintain prior year salary increases provided to classroom teachers and other instructional personnel pursuant to section 1011.62, Florida Statutes.

Funds in Specific Appropriations 5 and 88 are provided for the supplemental allocation for juvenile justice education programs allocated pursuant to section 1011.62, Florida Statutes. The allocation factor shall be \$916.64.

The comparable wage factor (CWF) for each school district shall be calculated and applied to the Florida Education Finance Program pursuant to section 1011.62, Florida Statutes.

The additional value of the full-time equivalent (FTE) student membership for the small district factor pursuant to section 1011.62, Florida Statutes, is 1.0373.

Total Required Local Effort for Fiscal Year 2026-2027 shall be \$11,105,366,063. The total amount shall include adjustments made for the calculation required in section 1011.62, Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2026-2027 shall be 0.748 mills. This

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

millage shall be used to calculate the discretionary millage compression supplement pursuant to section 1011.62, Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds in Specific Appropriations 5 and 88 are provided for the State-Funded Discretionary Contribution pursuant to section 1011.62, Florida Statutes.

Funds in Specific Appropriations 5 and 88 are based upon program cost factors for Fiscal Year 2026-2027 as follows:

- 1. Basic Programs
 - A. K-3 Basic.....1.108
 - B. 4-8 Basic.....1.000
 - C. 9-12 Basic.....0.972
- 2. Programs for Exceptional Students
 - A. Support Level 4.....3.609
 - B. Support Level 5.....6.064
- 3. English for Speakers of Other Languages1.165
- 4. Programs for Grades 9-12 Career Education.....1.081

Funds in Specific Appropriations 5 and 88 are provided for the Exceptional Student Education (ESE) Guaranteed Allocation pursuant to section 1011.62, Florida Statutes. The ESE Guaranteed Allocation funds are provided in addition to the funds for each eligible exceptional student in the per full-time equivalent (FTE) student calculation. School districts that provided educational services in Fiscal Year 2025-2026 for exceptional students who are residents of other school districts shall not discontinue providing such services without the prior approval of the Department of Education. The ESE Guaranteed Allocation factor is \$2,163.86.

The additional value of the full-time equivalent (FTE) student membership for small school district exceptional student education pursuant to section 1011.62, Florida Statutes, is 43.35 per weighted FTE.

From the funds in Specific Appropriations 5 and 88, \$300,000,000 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

Funds in Specific Appropriations 5 and 88 are provided for the Educational Enrichment Allocation pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 88, \$575,994,313 is provided for Student Transportation pursuant to section 1011.68, Florida Statutes.

From the funds in Specific Appropriations 5 and 88, school districts and charter schools shall provide at a minimum \$300 per eligible classroom teacher to fund the Florida Teachers Classroom Supply Assistance Program pursuant to section 1012.71, Florida Statutes.

Funds in Specific Appropriations 5 and 88 for the Federally Connected Student Supplement shall be allocated pursuant to section 1011.62, Florida Statutes. The total number of federally connected students and the total number of students with disabilities shall be multiplied by 3 percent and 10.5 percent of the base student allocation respectively.

From the funds in Specific Appropriations 5 and 88, \$190,000,000 is provided for the Mental Health Assistance Allocation pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 88, \$632,382,209 is provided for the Academic Acceleration Options Supplement pursuant to section 1011.62, Florida Statutes.

The Declining Enrollment Supplement shall be calculated based on 30 percent of the decline between the prior year and current year unweighted FTE students pursuant to section 1011.62, Florida Statutes.

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From the funds in Specific Appropriations 5 and 88, \$4,453,766,895 is provided for the Scholarship Funding Allocation pursuant to section 1011.62, Florida Statutes.

89	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND	2,543,040,905	
	FROM STATE SCHOOL TRUST FUND		86,161,098

Funds in Specific Appropriations 6 and 89 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for prekindergarten to grade 3 shall be \$958.42, for grades 4 to 8 shall be \$915.09, and for grades 9 to 12 shall be \$917.30. The class size reduction allocation shall be recalculated based on enrollment through the October 2026 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 89, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP			
FROM GENERAL REVENUE FUND	15,609,785,570		
FROM TRUST FUNDS			545,700,000
TOTAL ALL FUNDS			16,155,485,570

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 95 and 102, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

Funds provided for the School Recognition Program, Public School Transportation Stipend, Educator Professional Liability Insurance, and Teacher and School Administrator Death Benefits in Specific Appropriations 91, 96, 97, and 98, shall be fully released to the Department of Education at the beginning of the first quarter.

Funds in Specific Appropriations 90 through 113 shall be used to serve Florida students.

90	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - THE CHRIS HIXON, COACH		
	AARON FEIS, AND COACH SCOTT BEIGEL		
	GUARDIAN PROGRAM		
	FROM GENERAL REVENUE FUND	6,500,000	

Funds in Specific Appropriation 90 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.

91	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL RECOGNITION		
	PROGRAM		
	FROM GENERAL REVENUE FUND	135,000,000	

Funds in Specific Appropriation 91 are provided to the Department of Education and shall be allocated to school districts pursuant to section 1008.36, Florida Statutes. School districts shall provide expenditure details by school and by school district to the department. The department shall submit a report to the Governor and the Legislature by June 30, 2027, which details how the funds were spent by each school and school district.

92	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TAKE STOCK IN CHILDREN		
	FROM GENERAL REVENUE FUND	6,125,000	

Funds in Specific Appropriation 92 are provided for the Take Stock in Children program.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

93 SPECIAL CATEGORIES
 GRANTS AND AIDS - MENTORING/STUDENT
 ASSISTANCE INITIATIVES
 FROM GENERAL REVENUE FUND 10,497,988

From the funds provided in Specific Appropriation 93, the following projects are funded with recurring funds and shall be allocated as follows:

Best Buddies.....	700,000
Big Brothers Big Sisters.....	2,980,248
Florida Alliance of Boys and Girls Clubs.....	3,652,768
Teen Trendsetters.....	300,000
YMCA State Alliance/YMCA Reads.....	764,972

From the funds provided in Specific Appropriation 93, the following projects are funded with nonrecurring funds and shall be allocated as follows:

Best Buddies Mentoring and Student Assistance Initiative..	350,000
Big Brothers Big Sisters Bigs Inspiring Scholastic Success (BISS) Project.....	1,750,000

94 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
 LEARNING RESOURCES CENTERS
 FROM GENERAL REVENUE FUND 8,700,000

Funds in Specific Appropriation 94 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida.....	1,450,000
University of Miami.....	1,450,000
Florida State University.....	1,450,000
University of South Florida.....	1,450,000
University of Florida Health Science Center at Jacksonville.....	1,450,000
Keiser University.....	1,450,000

Each center shall provide a report to the Department of Education by September 1, 2026, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

95 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL DISTRICT
 EDUCATION FOUNDATION MATCHING GRANTS
 PROGRAM
 FROM GENERAL REVENUE FUND 7,000,000

Funds in Specific Appropriation 95 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes, and initiatives that advance student resiliency, citizenship, character, and life skill development. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Prior to the release of any funds provided in Specific Appropriation 95 to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

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96 SPECIAL CATEGORIES
 GRANTS AND AIDS - PUBLIC SCHOOL
 TRANSPORTATION STIPEND
 FROM GENERAL REVENUE FUND 3,000,000

Funds in Specific Appropriation 96 are provided to the Department of Education for the public school choice transportation stipend established pursuant to section 1002.31(7), Florida Statutes. The stipend amount is \$750 per eligible household and all stipends must be distributed to awarded recipients by October 30, 2026.

97 SPECIAL CATEGORIES
 EDUCATOR PROFESSIONAL LIABILITY INSURANCE
 FROM GENERAL REVENUE FUND 1,021,560

98 SPECIAL CATEGORIES
 TEACHER AND SCHOOL ADMINISTRATOR DEATH
 BENEFITS
 FROM GENERAL REVENUE FUND 45,521

99 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 557,876
 FROM ADMINISTRATIVE TRUST FUND 56,012

100 SPECIAL CATEGORIES
 GRANTS AND AIDS - AUTISM PROGRAM
 FROM GENERAL REVENUE FUND 12,000,000

Funds in Specific Appropriation 100 to support Autism Centers as provided in section 1004.55, Florida Statutes, shall be allocated as follows:

Florida Atlantic University.....	1,386,508
Florida State University (College of Medicine).....	1,483,072
University of Central Florida.....	2,467,195
University of Florida (College of Medicine).....	1,431,006
University of Florida (Jacksonville).....	1,276,630
University of Miami (Department of Psychology) including \$499,979 for activities in Broward County through Nova Southeastern University.....	2,218,340
University of South Florida/Florida Mental Health Institute.....	1,737,249

The Department of Education, upon request by the Autism Centers, may reallocate funds based on the funding formula used by the centers.

Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2026.

101 SPECIAL CATEGORIES
 GRANT & AIDS ARTICULATED HEALTH CARE
 PROGRAMS
 FROM GENERAL REVENUE FUND 2,000,000

102 SPECIAL CATEGORIES
 GRANTS AND AIDS - REGIONAL EDUCATION
 CONSORTIUM SERVICES
 FROM GENERAL REVENUE FUND 1,750,000

103 SPECIAL CATEGORIES
 TEACHER PROFESSIONAL DEVELOPMENT
 FROM GENERAL REVENUE FUND 9,779,426

From the funds in Specific Appropriation 103, the following shall be allocated from recurring funds:

Mental Health Awareness and Assistance Training as provided in section 1012.584, Florida Statutes.....	5,500,000
Principal of the Year as provided in section 1012.986, Florida Statutes.....	29,426
School Related Personnel of the Year as provided in section 1012.21, Florida Statutes.....	370,000
Teacher of the Year as provided in section 1012.77, Florida Statutes.....	880,000
Computer Science Certification and Teacher Bonuses as	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

provided in section 1007.2616, Florida Statutes..... 3,000,000

Funds in Specific Appropriation 103 for the Teacher of the Year Program are provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$20,000; and the Teacher of the Year receiving a minimum total award amount of \$50,000.

Funds in Specific Appropriation 103 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.

Funds in Specific Appropriation 103 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

Funds in Specific Appropriation 103 for Computer Science Certification and Teachers Bonuses are provided to the Department of Education and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Governor and the Legislature by June 30, 2027, which details how the funds were allocated by the school district.

104	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STRATEGIC STATEWIDE	
	INITIATIVES	
	FROM GENERAL REVENUE FUND	50,632,532

From the funds in Specific Appropriation 104, nonrecurring funds are provided for the following:

All Pro Dad/iMom Fatherhood Literacy and Family	
Engagement Campaign.....	1,300,000
Florida Debate Initiative, Inc.....	1,500,000

From the funds in Specific Appropriation 104, \$845,000 in recurring funds and \$228,911 in nonrecurring funds are provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.

From the funds in Specific Appropriation 104, \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions pursuant to section 1001.212(6), Florida Statutes.

From the funds in Specific Appropriation 104, \$5,000,000 in recurring funds and \$1,000,000 in nonrecurring funds are provided to the Department of Education to support the Regional Literacy Teams pursuant to section 1008.365, Florida Statutes.

From the funds in Specific Appropriation 104, \$4,702,500 in recurring funds is provided to the Department of Education to support the Charity for Change Program pursuant to section 1003.4206, Florida Statutes.

No later than September 30, 2027, the Department of Education shall provide a report to the Governor and Legislature on the Charity for Change program. The report must include information from the prior year on the following: 1) student performance on the character education component pursuant to section 1003.42 (2)(t), Florida Statutes; 2) the number of participating schools and students, by district; and 3) funds raised for the program.

From the funds in Specific Appropriation 104, \$1,500,000 in recurring funds is provided to the Department of Education for the Florida Civics and Debate Initiative.

From the funds in Specific Appropriation 104, \$2,000,000 in recurring funds and \$750,000 in nonrecurring funds are provided for the Florida Institute for Charter School Innovation pursuant to section 1004.88, Florida Statutes.

From the funds in Specific Appropriation 104, \$3,306,121 in recurring funds is provided to the Department of Education to provide grants to schools. Funds shall be prioritized for districts in fiscally constrained counties as described in section 218.67(1), Florida

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Statutes, for participation in the Florida Safe Schools Canine Program pursuant to section 1006.121, Florida Statutes. The regional consortium service organizations shall notify their fiscally constrained member districts of the availability of these funds to assist districts in participating in the program. Any appropriated funds that have not been designated for fiscally constrained districts by December 15, 2026, may be awarded to other school districts who apply to participate in the program. The Department of Education shall notify all districts of the availability of these funds to assist them in participating in the program. Such schools may apply for funds which may be used as the required monetary contribution of such schools for the purchase, training, or caring for a firearm detection canine and other costs associated with participation in the program.

From the funds in Specific Appropriation 104, \$5,000,000 in recurring funds is provided to the Department of Education to implement section 1006.07(7)(j), F.S., requiring each district school board to establish a threat management coordinator for the school district. Each district will receive an amount based on its size: \$55,000 (small), \$60,000 (medium), \$75,000 (large), or \$115,000 (very large) as determined by the department.

From the funds in Specific Appropriation 104, \$1,000,000 in nonrecurring funds is provided to the Department of Education for the Improving Student Outcomes in Mathematics Initiative.

From the funds in Specific Appropriation 104, \$650,000 in nonrecurring funds is provided to the Department of Education for the Improving Student Outcomes in Mathematics Professional Learning Initiative.

From the funds in Specific Appropriation 104, \$3,000,000 in recurring funds is provided to the Department of Education for the Civics Literacy Captains and Coaches Initiatives.

From the funds in Specific Appropriation 104, \$1,500,000 in nonrecurring funds is provided to the Department of Education for the Civics Professional Development Initiative.

From the funds in Specific Appropriation 104, \$10,000,000 in recurring funds is provided to the Department of Education for the Florida Civics Seal of Excellence Program. The amount of the stipend is \$3,000 for completing the Florida Seal of Excellence endorsement coursework.

From the funds in Specific Appropriation 104, \$1,000,000 in recurring funds is provided to the Department of Education for the Resiliency Florida Initiative.

From the funds in Specific Appropriation 104, \$1,700,000 in nonrecurring funds is provided to the Department of Education for the Bureau of School Improvement - Regional Teams Initiative.

From the funds in Specific Appropriation 104, \$1,650,000 in nonrecurring funds is provided to the Department of Education for the Bureau of Standards and Instructional Support (BSIS) Professional Learning Event Series Initiative.

105	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SCHOOLS OF HOPE	
	FROM GENERAL REVENUE FUND	20,000,000

Funds in Specific Appropriation 105 are provided for Schools of Hope Program, pursuant to section 1002.333, Florida Statutes.

106	SPECIAL CATEGORIES	
	GRANTS AND AIDS - NEW WORLD SCHOOL OF THE	
	ARTS	
	FROM GENERAL REVENUE FUND	500,000

Funds in Specific Appropriation 106 are provided for the New World School of the Arts, pursuant to section 1002.35, Florida Statutes.

107	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SEED SCHOOL OF MIAMI	
	FROM GENERAL REVENUE FUND	12,932,320

Funds in Specific Appropriation 107 are provided for the SEED School

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of Miami, pursuant to section 1002.3305, Florida Statutes. The Department of Education is authorized to supplement quarterly payments up to the amount appropriated for operational expenses in the event the student population falls short of forecasted enrollment.

108 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
 ENHANCEMENTS
 FROM GENERAL REVENUE FUND 11,306,168

From the funds in Specific Appropriation 108, the following appropriation projects are funded with recurring funds and shall be allocated as follows:

African American Task Force.....	100,000
Holocaust Task Force.....	100,000
Safer, Smarter Schools Program as provided in section 1003.4204, Florida Statutes.....	2,000,000

From the funds in Specific Appropriation 108, the following appropriation projects are funded with nonrecurring funds and shall be allocated as follows:

AMI kids.....	1,100,000
Florida Holocaust Museum.....	600,000
Girl Scouts of Florida.....	267,635
Holocaust Memorial Miami Beach.....	66,501
State Science Fair.....	72,032

From the funds in Specific Appropriation 108, \$7,000,000 in nonrecurring funds is provided to the Department of Education to provide grants to full-time Jewish day schools and Jewish preschools as provided in section 1001.2921, Florida Statutes.

109 SPECIAL CATEGORIES
 GRANTS AND AIDS - EXCEPTIONAL EDUCATION
 FROM GENERAL REVENUE FUND 6,319,462
 FROM FEDERAL GRANTS TRUST FUND 2,333,354

From the funds in Specific Appropriation 109, recurring funds from the General Revenue Fund shall be allocated as follows:

Auditory-Oral Education Grant Funding.....	750,000
Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes.....	577,758
Learning Through Listening.....	1,141,704
Special Olympics.....	250,000
The Family Cafe.....	350,000
The Bridge to Speech Program as provided in section 1002.391, Florida Statutes.....	1,750,000

Funds provided in Specific Appropriation 109 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each student's respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2026-2027 fiscal year to the department by September 30, 2027.

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Funds provided for the Bridge to Speech Program shall only be awarded to Florida nonprofit schools or programs serving children who are deaf or hard of hearing in multiple counties, from age 2.9 through age six, including rural and underserved areas. These schools or programs must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists each day the child is in attendance or has letter of endorsement for this project from Deaf Kids Can. Grants to be awarded and first payment received by September 1st of each year and payments monthly thereafter.

No later than September 30, 2027, the Department of Education shall submit a report on the Bridge to Speech program to the Governor, President of the Senate, and the Speaker of the House of Representatives that provides the following information: (1) the number of children with hearing loss served, disaggregated by service type and delivery method (center-based or virtual); (2) types and frequency of services provided, including speech, language, audiology, and parent education; (3) student progress in speech, language, and academics based on evaluations; (4) professional development and technical assistance delivered; and (5) total expenditures and program reach, including families and professionals supported.

Funds in Specific Appropriation 109 for The Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for The Family Cafe project.

From the funds in Specific Appropriation 109, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the School District Exceptional Student Evaluation grant program to assist districts in complying with section 1002.394(7)(b), Florida Statutes. School districts that wish to participate in the grant program must report the number of Individual Education Plans and matrix of services developed for students, or in process of being developed, on a Family Empowerment Scholarship for the 2026-2027 school year to the Department of Education by December 15, 2026. No later than January 15, 2027, the department shall provide funding of no more than \$2,000 per each Individual Education Plan reported by a district. If the appropriation is not sufficient, funding must be prorated based on the number of plans reported by districts.

From the funds in Specific Appropriation 109, nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Special Olympics Florida - Unified Champions Schools Program.....	500,000
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Funds in Specific Appropriation 109 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes.....	270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.....	750,322
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.....	786,217
Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes.....	191,828
Very Special Arts.....	334,000

110	SPECIAL CATEGORIES	
	FLORIDA SCHOOL FOR THE DEAF AND THE BLIND	
	FROM GENERAL REVENUE FUND	77,664,362
	FROM ADMINISTRATIVE TRUST FUND	5,000
	FROM FEDERAL GRANTS TRUST FUND	2,900,810
	FROM GRANTS AND DONATIONS TRUST FUND	2,810,173

From the funds in Specific Appropriation 110, the school shall contract for health, medical, pharmaceutical, and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

legally available funds from Medicaid and private insurance coverage. The school shall report to the Governor and the Legislature by June 30, 2027, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2026-2027 fiscal year.

From the funds in Specific Appropriation 110, \$943,189 in nonrecurring funds from the General Revenue Fund for the Florida School for the Deaf and the Blind to purchase buses to replace current buses that meet the criteria established by the Department of Management Services (DMS) for replacement and disposal.

111	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	209,785	
	FROM ADMINISTRATIVE TRUST FUND		53,369
112	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOL HARDENING		
	FROM GENERAL REVENUE FUND	42,000,000	

Funds in Specific Appropriation 112 are provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. By December 31, 2026, school districts and charter schools receiving School Hardening Grant program funds shall report to the Department of Education, in a format prescribed by the department, the total estimated costs of their unmet school campus hardening needs as identified by the Florida Safe Schools Assessment Tool (FSSAT) conducted pursuant to section 1006.1493, Florida Statutes. The report should include a prioritized list of school hardening project needs by each school district or charter school and an expected timeframe for implementing those projects. In accordance with section 119.071(3)(a), Florida Statutes, data and information related to security risk assessments administered pursuant to section 1006.1493, Florida Statutes, are confidential and exempt from public records requirements. Funds may only be used for capital improvements.

Funds shall be allocated initially based on each district's capital outlay FTE and charter school FTE and an additional allocation based on district proposals. No district shall be allocated less than \$100,000. Funds shall be provided based on district application, which must be submitted to the Department of Education by February 1, 2027. The Department of Education shall have the ability to reallocate funds between school districts if a school district fails to fully utilize their awarded allocation.

113	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION		
	FROM GENERAL REVENUE FUND	2,000,000	

Funds in Specific Appropriation 113 are provided to the Department of Education as fixed capital outlay to provide grants to full-time Jewish day schools and Jewish preschools as provided in section 1001.2921, Florida Statutes. Grants must be awarded no later than December 1, 2026.

TOTAL:	PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP		
	FROM GENERAL REVENUE FUND	427,542,000	
	FROM TRUST FUNDS		8,158,718
	TOTAL ALL FUNDS		435,700,718

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

114	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND		3,999,420

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115	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FEDERAL GRANTS AND AIDS	
	FROM ADMINISTRATIVE TRUST FUND . . .	353,962
	FROM FEDERAL GRANTS TRUST FUND . . .	2,546,067,351
116	SPECIAL CATEGORIES	
	DOMESTIC SECURITY	
	FROM FEDERAL GRANTS TRUST FUND . . .	5,409,971
TOTAL:	PROGRAM: FEDERAL GRANTS K/12 PROGRAM	
	FROM TRUST FUNDS	2,555,830,704
	TOTAL ALL FUNDS	2,555,830,704

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

117	SPECIAL CATEGORIES	
	CAPITOL TECHNICAL CENTER	
	FROM GENERAL REVENUE FUND	224,624
118	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PUBLIC BROADCASTING	
	FROM GENERAL REVENUE FUND	5,068,721

Funds provided in Specific Appropriation 118 shall be allocated as follows:

Florida Channel Closed Captioning.....	390,862
Florida Channel Satellite Transponder Operations.....	800,000
Florida Channel Statewide Governmental and Cultural Affairs Programming.....	497,522
Florida Channel Year Round Coverage.....	3,124,067
Florida Public Radio Emergency Network Storm Center.....	256,270

From the funds provided in Specific Appropriation 118, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 118 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL:	PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES	
	FROM GENERAL REVENUE FUND	5,293,345
	TOTAL ALL FUNDS	5,293,345

PROGRAM: WORKFORCE EDUCATION

119	AID TO LOCAL GOVERNMENTS	
	PERFORMANCE BASED INCENTIVES	
	FROM GENERAL REVENUE FUND	12,500,000

Funds in Specific Appropriation 119 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2025-2026 academic year. Funding shall be based on students who earned industry certifications with a school district postsecondary funding designation on the CAPE Industry Certification Funding List.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

The Department of Education may prorate the award if the funds appropriated are insufficient to provide a full award for all eligible earned industry certifications.

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120	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - ADULT BASIC EDUCATION	
	FEDERAL FLOW-THROUGH FUNDS	
	FROM FEDERAL GRANTS TRUST FUND . . .	63,288,749
121	AID TO LOCAL GOVERNMENTS	
	WORKFORCE DEVELOPMENT	
	FROM GENERAL REVENUE FUND	349,248,366

From the funds in Specific Appropriation 7 from the Educational Enhancement Trust Fund and Specific Appropriation 121 from the General Revenue Fund, \$487,214,167 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes. Funds shall be allocated to each school district with workforce education programs based upon the state funding need identified in the school district workload funding model and recommendations of the District Workforce Education Funding Steering Committee.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 7, 119, and 121 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 7 and 121, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. If the district's workforce education programs are operated through a charter technical career center as provided by section 1002.34, Florida Statutes, the director appointed by the charter board may certify the enrollment and performance data. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the department may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

122	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - WORKFORCE DEVELOPMENT	
	CAPITALIZATION INCENTIVE GRANT PROGRAM	
	FROM GENERAL REVENUE FUND	100,000,000

Funds provided in Specific Appropriation 122 are provided to the Department of Education to implement Workforce Development Capitalization Incentive Grant Program pursuant to section 1011.801, Florida Statutes.

123	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - PATHWAYS TO CAREER	
	OPPORTUNITIES GRANT	
	FROM GENERAL REVENUE FUND	20,000,000

From the funds in Specific Appropriation 123, \$15,000,000 in recurring funds is provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the grant

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in section 446.021, Florida Statutes. The funds may be used for related technical instruction and to establish new apprenticeship or preapprenticeship programs or expand existing programs. Applicants must provide projected enrollment and projected costs for the new or expanded apprenticeship program. The department shall give priority to apprenticeship programs with demonstrated statewide or regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program or other related technical instruction. Grant funds may not be used for indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department.

From the funds in Specific Appropriation 123, \$5,000,000 in recurring funds from the General Revenue Fund is provided to enhance the Pathways to Career Opportunities grants to include a specific sub-initiative for a Grow Your Own Teacher Registered Apprenticeship Program Expansion.

124 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS
 FROM FEDERAL GRANTS TRUST FUND 94,363,333

125 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - NURSING EDUCATION
 FROM GENERAL REVENUE FUND 20,000,000

Funds in Specific Appropriation 125 are provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to be distributed by the Department of Education in accordance with section 1009.897, Florida Statutes.

School district postsecondary technical career centers under section 1001.44, Florida Statutes, and charter technical career centers under section 1002.34, Florida Statutes, are eligible to participate in Linking Industry to Nursing Education (LINE) Fund provided in Specific Appropriation 131 pursuant to section 1009.8962, Florida Statutes.

126 SPECIAL CATEGORIES
 GRANTS AND AIDS - STRATEGIC STATEWIDE
 INITIATIVES
 FROM GENERAL REVENUE FUND 3,500,000

From the funds in Specific Appropriation 126, \$3,000,000 is provided for startup grants to school districts and Florida College System institutions to fund some or all of the initial costs associated with the creation of the Graduation Alternative to Traditional Education (GATE) program pursuant to section 1011.804, Florida Statutes. Grantees include school district career and adult education centers, charter technical career centers, and Florida College System institutions. Applicants must provide projected enrollment and projected costs for their respective GATE programs. The Department of Education shall administer the grant program, determine eligibility, and distribute grants. The department shall make the grant application available to potential applicants no later than August 15, 2026. In distributing the funds, the department shall include a minimum amount per program and a variable amount based on the projected enrollment of the program. Grant funds may not be used for indirect costs.

From the funds in Specific Appropriation 126, \$500,000 is provided for the GATE Program Performance Fund established pursuant to section 1011.8041, Florida Statutes. Incentive funds are to be awarded to school districts and Florida College System institutions based upon student performance outcomes achieved by GATE program students during the 2026-2027 academic year. The Department of Education shall distribute the awards by June 1, 2027, and establish procedures and timelines for school districts and colleges to report earned performance outcomes for funding. The department may allocate any funds not obligated by June 1, 2027, to districts and colleges who have earned awards, based on the percentage of earned outcomes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: WORKFORCE EDUCATION		
FROM GENERAL REVENUE FUND	505,248,366	
FROM TRUST FUNDS		157,652,082
TOTAL ALL FUNDS		662,900,448

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

Funds in Specific Appropriations 8 and 127 through 132 are provided as grants and aids to support the operation of Florida College System institutions. Funds provided to each college are contingent upon that college following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to colleges. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

127 AID TO LOCAL GOVERNMENTS		
PERFORMANCE BASED INCENTIVES		
FROM GENERAL REVENUE FUND	20,000,000	

Funds in Specific Appropriation 127 are provided to colleges for students who earn industry certifications during the 2026-2027 academic year. Funding shall be based on students who earn industry certifications with a college postsecondary funding designation on the CAPE Industry Certification Funding List. The Department of Education shall distribute the awards by June 1, 2027 and establish procedures and timelines for colleges to report earned certifications for funding. The department may allocate any funds not obligated by June 1, 2027, to schools who have earned awards, based on the percentage of earned certifications.

Industry certifications earned by students enrolled in the 2025-2026 academic year which were eligible to be included in the funding allocation for the 2025-2026 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2026-2027 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

The Department of Education may prorate the award if the funds appropriated are insufficient to provide a full award for all eligible earned industry certifications.

128 AID TO LOCAL GOVERNMENTS		
STUDENT SUCCESS INCENTIVE FUNDS		
FROM GENERAL REVENUE FUND	30,000,000	

From the funds in Specific Appropriation 128, \$17,000,000 is provided for the 2+2 Student Success Incentive Fund to support college efforts to improve the success of students enrolled in associate of arts degree programs in completing critical college credit courses, graduating with associate of arts degrees, and transferring to baccalaureate degree programs.

From the funds in Specific Appropriation 128, \$13,000,000 is provided for the Work Florida Student Success Incentive Fund to support college strategies and initiatives to align career education programs with statewide and regional workforce demands and high paying job opportunities.

129 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM		
PROGRAM FUND		
FROM GENERAL REVENUE FUND	1,496,055,245	

From the funds in Specific Appropriation 8 from the Educational Enhancement Trust Fund and Specific Appropriation 129 from the General Revenue Fund, \$1,750,810,108 is provided for operating funds and approved baccalaureate programs and shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Eastern Florida State College.....	57,186,983
Broward College.....	120,672,265
College of Central Florida.....	43,373,395
Chipola College.....	17,365,792
Daytona State College.....	64,704,411
Florida SouthWestern State College.....	53,448,185
Florida State College at Jacksonville.....	93,516,839
The College of the Florida Keys.....	12,528,017
Gulf Coast State College.....	29,311,361
Hillsborough College.....	93,609,002
Indian River State College.....	64,217,771
Florida Gateway College.....	21,400,958
Lake-Sumter State College.....	26,417,131
State College of Florida, Manatee-Sarasota.....	35,922,481
Miami Dade College.....	236,243,838
North Florida College.....	12,370,089
Northwest Florida State College.....	31,526,752
Palm Beach State College.....	86,905,242
Pasco-Hernando State College.....	52,925,463
Pensacola State College.....	65,146,855
Polk State College.....	52,667,159
Saint Johns River State College.....	37,686,945
Saint Petersburg College.....	99,004,062
Santa Fe College.....	58,078,593
Seminole State College of Florida.....	61,001,471
South Florida State College.....	26,579,621
Tallahassee State College.....	47,375,789
Valencia College.....	149,623,638

Prior to the disbursement of funds in Specific Appropriations 8 and 129, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected

From the funds in Specific Appropriations 8 and 129, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2026-2027 fiscal year, written notification shall be made to the Governor, President of the Senate, Speaker of the House of Representatives, and the Department of Education.

130	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - POST SECONDARY GUARDIAN	
	PROGRAM	
	FROM GENERAL REVENUE FUND	4,200,000

Funds in Specific Appropriation 130 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes. The funds provided are supplemental and shall not be used to replace or supplant current funds used for institutional police departments.

131	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - NURSING EDUCATION	
	FROM GENERAL REVENUE FUND	64,000,000

From the funds provided in Specific Appropriation 131, \$40,000,000 is

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to be distributed by the Department of Education in accordance with section 1009.897, Florida Statutes.

From the funds in Specific Appropriation 131, \$24,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to eligible school district postsecondary technical career centers under section 1001.44, Florida Statutes, charter technical career centers under section 1002.34, Florida Statutes, Florida College System institutions, or independent non-profit colleges or universities, or independent schools, colleges, or universities with an accredited program as defined in section 464.003, Florida Statutes which are located in this state and licensed by the Commission for Independent Education pursuant to section 1005.31, Florida Statutes. Funds shall be administered by the Department of Education pursuant to section 1009.8962, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

132	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA POSTSECONDARY	
	ACADEMIC LIBRARY NETWORK	
	FROM GENERAL REVENUE FUND	10,903,169

From the funds in Specific Appropriation 132 provided to the host entity as specified in section 1006.73(6), Florida Statutes, \$1,642,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,533,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

From the funds in Specific Appropriation 132, \$241,500 in recurring funds is provided to provide access to career centers for the following services: FloridaShines website content, college readiness planning tools, academic success worksheets, programs catalog, institution profiles, testing center database, quality/instructional design network, contracting for products and services, and professional development and training.

From the funds in Specific Appropriation 132, \$750,000 in recurring funds is provided for subscription increases for e-resources such as, a statewide collection of library electronic resources, including scholarly journals, magazines, newspapers, academic streaming videos, research databases, or e-books.

From the funds provided in Specific Appropriation 132, \$835,347 in recurring funds is provided for the support of the Library Services and Distance Learning & Student Services divisions of the host entity.

Administrative costs shall not exceed five percent.

133	SPECIAL CATEGORIES	
	COMMISSION ON COMMUNITY SERVICE	
	FROM GENERAL REVENUE FUND	1,483,749
TOTAL: PROGRAM: FLORIDA COLLEGES		
	FROM GENERAL REVENUE FUND	1,626,642,163
	TOTAL ALL FUNDS	1,626,642,163

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 134 through 148, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor on or before October 1, 2026, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2026-2027 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2026, balance of all unexpended federal

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

indirect cost funds.

From the funds provided in Specific Appropriations 134 through 148, the Department of Education shall publish on the Florida Department of Education website by December 31, 2026, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2026.

Funds provided in Specific Appropriations 134 through 148 from the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

	APPROVED SALARY RATE	61,684,814	
134	SALARIES AND BENEFITS	POSITIONS	914.00
	FROM GENERAL REVENUE FUND		34,396,206
	FROM ADMINISTRATIVE TRUST FUND		9,105,060
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		3,834,540
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		3,800,153
	FROM FEDERAL GRANTS TRUST FUND		17,557,007
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		4,189,578
	FROM STUDENT LOAN OPERATING TRUST FUND		3,427,711
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		98,948
	FROM OPERATING TRUST FUND		376,390
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		517,120
	FROM WORKING CAPITAL TRUST FUND		7,476,505
135	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	315,328	
	FROM ADMINISTRATIVE TRUST FUND		199,054
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		103,040
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		44,160
	FROM FEDERAL GRANTS TRUST FUND		489,396
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		235,298
	FROM STUDENT LOAN OPERATING TRUST FUND		26,507
	FROM OPERATING TRUST FUND		5,311
	FROM WORKING CAPITAL TRUST FUND		61,251
136	EXPENSES		
	FROM GENERAL REVENUE FUND	3,689,386	
	FROM ADMINISTRATIVE TRUST FUND		1,406,375
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		858,980
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND		133,426
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		898,664
	FROM FEDERAL GRANTS TRUST FUND		1,703,663
	FROM GRANTS AND DONATIONS TRUST FUND		48,433
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		514,776
	FROM STUDENT LOAN OPERATING TRUST FUND		800,556
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		26,050
	FROM OPERATING TRUST FUND		295,667
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		135,350

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM WORKING CAPITAL TRUST FUND 606,077

From the funds provided in Specific Appropriation 136, \$45,187 in recurring funds from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children (Commission) for the 2026-2027 fiscal year. If the Commission determines that Florida's annual amount should be increased or decreased based on the number of military-connected children residing in the state, the department is authorized to pay the newer amount.

From the funds in Specific Appropriation 136, \$46,623 in recurring funds from the General Revenue Fund is provided to the Department of Education for the anticipated membership dues and/or fees for the Interstate Teacher Mobility Compact. If Florida's annual amount should be increased or decreased based on the number of military-connected children residing the state, the department is authorized to pay the newer amount.

137	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,970	
	FROM ADMINISTRATIVE TRUST FUND		144,428
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		7,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		241,756
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		16,375
	FROM STUDENT LOAN OPERATING TRUST FUND		55,960
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		6,000
	FROM OPERATING TRUST FUND		5,000
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		3,150
	FROM WORKING CAPITAL TRUST FUND		47,921
138	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND	83,401,493	
	FROM ADMINISTRATIVE TRUST FUND		2,315,367
	FROM FEDERAL GRANTS TRUST FUND		40,153,877
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		7,322,185

From the funds provided in Specific Appropriation 138, \$8,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to fund the costs associated with providing college entrance assessments to each public school student in grade 11, including students attending public high schools, alternative schools and the Department of Juvenile Justice education programs. Priority shall be given to students on the direct certification list or students household where income level does not exceed 185 percent of the federal poverty level.

From the funds in Specific Appropriation 138, \$2,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to develop, administer, score, and report new advanced K-12 assessments pursuant to section 1007.27, Florida Statutes.

From the funds in Specific Appropriation 138, \$628,928 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education for the development of the Florida Teacher Excellence Examination (FTEE) pursuant to chapter 2025-107, Laws of Florida.

139	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	400,391	
140	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	44,879,496	
	FROM ADMINISTRATIVE TRUST FUND		739,054

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	300,000
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND	1,396,609
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	488,200
FROM FEDERAL GRANTS TRUST FUND	2,376,770
FROM GRANTS AND DONATIONS TRUST FUND	50,000
FROM INSTITUTIONAL ASSESSMENT TRUST FUND	405,405
FROM STUDENT LOAN OPERATING TRUST FUND	14,009,208
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	19,893
FROM OPERATING TRUST FUND	374,193
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND	42,250
FROM WORKING CAPITAL TRUST FUND	1,043,604

From the funds in Specific Appropriation 140, \$300,000 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Department of Education to administer the customer service survey established pursuant to section 1002.82(3), Florida Statutes.

From the funds in Specific Appropriation 140, \$6,400,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to administer the provisions of section 1006.07(4), Florida Statutes.

From the funds in Specific Appropriation 140, \$1,345,000 in recurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with the Workforce Development Information System Career and Technical Education Data Analytics Dashboard established pursuant to section 1008.40, Florida Statutes.

From the funds in Specific Appropriation 140, \$150,000 in recurring funds from the General Revenue Fund is provided to issue a grant award to a state university to carry out the requirements of the Family Empowerment Scholarship Program in accordance with section 1002.394, Florida Statutes.

From the funds provided in Specific Appropriation 140, \$4,000,000 in recurring funds from the General Revenue Fund is provided for the Career Planning and Work-Based Learning Coordination System.

From the funds in Specific Appropriation 140, \$500,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to procure a system to process grant applications from entities receiving state and/or federal funds.

From the funds in Specific Appropriation 140, \$1,800,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education for maintenance and support costs for the School Choice Portal for Students and Parents, pursuant to section 1001.10(9), Florida Statutes.

From the funds in Specific Appropriation 140, \$845,250 in recurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with the School Choice Web Application and Database.

From the funds in Specific Appropriation 140, \$3,500,000 in recurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with providing a statewide, centralized transparency tool.

From the funds in Specific Appropriation 140, \$2,455,000 in recurring funds and \$3,770,270 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education for the enhancement of the Collaborate Plan Align Motive Share (CPALMS) system.

From the funds in Specific Appropriation 140, \$1,000,000 in recurring funds from the General Revenue Fund is provided to the Department of

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Education to provide an on-line marketplace for teachers to make eligible purchases under the Teachers Classroom Supply Assistance Program, pursuant to section 1012.71, Florida Statutes.

From the funds in Specific Appropriation 140, \$450,000 in nonrecurring General Revenue funds is provided to the Department of Education to implement the provisions as provided in section 1006.07(4)(f) and (g), Florida Statute.

From the funds in Specific Appropriation 140, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to develop open educational resources for English Language Arts literacy standards for Florida students in third through fifth grade.

From the funds in Specific Appropriation 140, \$2,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Education for the development and implementation of advanced postsecondary courses pursuant to section 1007.27, Florida Statutes.

141	SPECIAL CATEGORIES	
	FLORIDA ACCOUNTING INFORMATION RESOURCE	
	(FLAIR) SYSTEM REPLACEMENT	
	FROM GENERAL REVENUE FUND	850,000

Funds in Specific Appropriation 141 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

142	SPECIAL CATEGORIES	
	CLOUD COMPUTING SERVICES	
	FROM GENERAL REVENUE FUND	6,500,000

From the funds in Specific Appropriation 142, \$1,500,000 in recurring funds is provided to the Department of Education for the cloud-based secure School Environmental Safety Incident Reporting (SESIR) system. The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2026-2027, relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds in Specific Appropriation 142, \$5,000,000 in recurring funds is provided to the Department of Education for the cloud-based secure statewide information sharing system of the threat management portal. The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2026-2027, relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

143	SPECIAL CATEGORIES	
	ENTERPRISE CYBERSECURITY RESILIENCY	
	FROM GENERAL REVENUE FUND	30,175
	FROM ADMINISTRATIVE TRUST FUND	85,882

Funds in Specific Appropriation 143 are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

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144	SPECIAL CATEGORIES EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		200,000
145	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM INSTITUTIONAL ASSESSMENT TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND FROM OPERATING TRUST FUND FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND FROM WORKING CAPITAL TRUST FUND	290,888	81,261 39,883 18,536 157,978 27,632 35,895 764 2,291 2,827 66,827
146	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM INSTITUTIONAL ASSESSMENT TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND FROM OPERATING TRUST FUND FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND FROM WORKING CAPITAL TRUST FUND	122,252	22,216 16,082 12,072 76,116 9,476 45,692 314 2,966 1,849 27,370
147	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM INSTITUTIONAL ASSESSMENT TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND FROM OPERATING TRUST FUND FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND FROM WORKING CAPITAL TRUST FUND	6,328,506	1,812,778 1,182,628 359,082 4,020,431 367,808 1,304,995 31,540 101,291 74,885 1,330,164
148	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	3,583,728	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM ADMINISTRATIVE TRUST FUND	106,140	
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND	92,106	
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	12,227	
FROM FEDERAL GRANTS TRUST FUND	629,212	
FROM STUDENT LOAN OPERATING TRUST FUND	582,203	
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND	39,999	
FROM WORKING CAPITAL TRUST FUND	5,602,912	

From the funds in Specific Appropriation 148, \$1,140,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to continue the mitigation of the department's risk management weaknesses as identified and assessed by the Information Technology (IT) Security Program to strengthen its network and data security.

TOTAL: STATE BOARD OF EDUCATION		
FROM GENERAL REVENUE FUND	184,833,819	
FROM TRUST FUNDS		149,139,021
TOTAL POSITIONS	914.00	
TOTAL ALL FUNDS		333,972,840

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 and 149 through 170 are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

149 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE		
FROM GENERAL REVENUE FUND	20,576,930	

Funds in Specific Appropriation 149 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 149 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

150 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - POST SECONDARY GUARDIAN PROGRAM		
FROM GENERAL REVENUE FUND	1,800,000	

Funds in Specific Appropriation 150 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes. The funds provided are supplemental and shall not be used to replace or supplant current funds used for institutional police departments.

151 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - NURSING EDUCATION		
FROM GENERAL REVENUE FUND	46,000,000	

From the funds provided in Specific Appropriation 151, \$40,000,000 is provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at state universities pursuant to section 1009.897, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds provided in Specific Appropriation 151, \$6,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to state universities and shall be administered by the Board of Governors pursuant to section 1009.8962, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

152	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EDUCATION AND GENERAL		
	ACTIVITIES		
	FROM GENERAL REVENUE FUND	3,347,543,034	
	FROM PHOSPHATE RESEARCH TRUST FUND .		5,234,908

The named university entities are authorized to expend tuition and fees that are collected during the 2026-2027 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity is contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. By October 1 each year, the Board of Governors must submit a report detailing the actual and estimated tuition and fee revenues for each university entity as deposited in the Education and General Student and Other Fees Trust Fund to the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Budget Committee.

Funds from the General Revenue Fund provided in Specific Appropriations 152 through 162 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 9 through 13 and 152 through 170 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

From the funds in Specific Appropriation 9 from the Educational Enhancement Trust Fund and Specific Appropriation 152 from the General Revenue Fund, \$3,936,045,415 is allocated as follows:

University of Florida.....	697,548,172
Florida State University.....	596,395,561
Florida A&M University.....	114,417,947
University of South Florida.....	440,015,584
Florida Atlantic University.....	175,988,162
University of South Florida.....	103,726,181
University of Central Florida.....	334,272,326
Florida International University.....	354,353,829
University of North Florida.....	128,270,458
Florida Gulf Coast University.....	121,203,881
New College of Florida.....	61,666,864
Florida Polytechnic University.....	44,701,151
State University Performance Based Incentives.....	645,000,000
Incentives for Programs of Strategic Emphasis.....	18,485,299
State University Performance Based Recruitment and Retention Incentive.....	100,000,000

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2026-2027 fiscal year, written notification shall be made to the Executive Office of the Governor, President of the Senate, Speaker of the House of Representatives, and the Board of Governors.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 152 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 152, \$645,000,000 from the General Revenue Fund is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$350,000,000 in nonrecurring funds, plus an institutional investment of \$295,000,000 in recurring funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

From the funds in Specific Appropriation 152, \$100,000,000 is provided for the State University System Performance-based Excellence Recognition Program. These funds should be allocated based on the Performance-based Funding Model maximum number of excellence points, using the data from the 2026 Accountability Plan, weighted by the number of full-time faculty and researchers employed in programs of strategic emphasis. The Board of Governors shall provide guidance to ensure these funds are used for the recruitment and retention of full-time instruction and research personnel.

From the funds in Specific Appropriation 152, \$10,000,000 in recurring funds from the General Revenue Fund is provided to the Florida Institute for Child Welfare at Florida State University pursuant to section 1004.615, Florida Statutes. The Institute shall provide quarterly implementation status reports to the chair of the Senate Committee on Appropriations; the chair of the House of Representatives Budget Committee; the chair of the Senate Committee on Children, Families, and Elder Affairs; and the chair of the House of Representatives Health and Human Services Committee.

From the funds in Specific Appropriation 152, \$18,485,299 in recurring funds from the General Revenue Fund is provided as Incentives for Programs of Strategic Emphasis during the 2026-2027 academic year pursuant to section 1009.26, Florida Statutes. Universities are eligible to receive funds based on the number and value of waivers provided in ten Programs of Strategic Emphasis and two in teacher education programs identified by the Board of Governors. The following two-digit CIP codes, as reported by the National Center for Education Statistics, are not eligible for Incentives for Program of Strategic Emphasis: 09, 19, 25, 31, 35, 36, 42, 45, and 50. The Board of Governors shall distribute the funds for waivers provided during the fall, spring, and then summer academic terms. The Board of Governors shall establish procedures and timelines for universities to report the number and value of waivers in order to receive incentive funds.

From the funds provided in Specific Appropriation 152, \$25,000,000 in recurring funds from the General Revenue Fund is provided to the University of Central Florida. These funds shall be placed in reserve. The Board of Governors is authorized to submit a budget amendment requesting release of these funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the University of Central Florida's approval by the Board of Governors as a preeminent state research university, pursuant to section 1001.7065, Florida Statutes.

From the funds in Specific Appropriation 152, \$20,000,000 in recurring funds from the General Revenue Fund is provided for the Hamilton Center for Classical and Civic Education at the University of Florida established pursuant to section 1004.6496, Florida Statutes.

From the funds in Specific Appropriation 152, \$35,000,000 in recurring funds from the General Revenue Fund is provided to the New College of Florida for operational enhancements as determined by the President and Board of Trustees.

From the funds provided in Specific Appropriation 152, \$5,000,000 in recurring funds from the General Revenue Fund is provided to the Florida Center for Nursing at the University of South Florida as authorized in section 464.0195, Florida Statutes. Funds shall be used to address supply and demand for nursing, including issues of recruitment, retention, and utilization of nurse workforce resources. The center shall develop a strategic statewide plan for nursing supply in this state.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds provided in Specific Appropriation 152, \$250,000 in recurring funds from the General Revenue Fund is provided to the Florida State University Florida Center for Reading Research for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes.

From the funds provided in Specific Appropriation 152, \$15,000,000 in recurring funds from the General Revenue Fund is provided to the Adam Smith Center for Economic Freedom at Florida International University.

153 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA POSTSECONDARY
 ACADEMIC LIBRARY NETWORK
 FROM GENERAL REVENUE FUND 13,421,847

From the funds in Specific Appropriation 153 provided to the host entity as specified in section 1006.73(6), Florida Statutes, \$1,642,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,533,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

From the funds in Specific Appropriation 153, \$750,000 in recurring funds is provided for subscription increases for e-resources such as, a statewide collection of library electronic resources, including scholarly journals, magazines, newspapers, academic streaming videos, research databases, or e-books.

From the funds in Specific Appropriation 153, \$835,347 in recurring funds is provided for the support of the Library Services and Distance Learning & Student Services divisions of the host entity.

Administrative costs shall not exceed five percent.

154 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA AGRICULTURAL AND
 MECHANICAL UNIVERSITY AND FLORIDA STATE
 UNIVERSITY COLLEGE OF ENGINEERING
 FROM GENERAL REVENUE FUND 21,256,475

155 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
 AND AGRICULTURAL SCIENCE)
 FROM GENERAL REVENUE FUND 187,716,502

From the funds in Specific Appropriation 155, recurring funds are provided for the following base appropriations projects:

Animal Agriculture Industry Science & Technology.....	2,240,000
Cervidae Disease Research.....	2,000,000
Florida Shellfish Aquaculture.....	250,000
Forestry Education.....	1,110,825
Statewide Water Budget Data Analytics Pilot Project w/ DEP	1,381,200

156 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF SOUTH
 FLORIDA MEDICAL CENTER
 FROM GENERAL REVENUE FUND 85,708,706

From the funds in Specific Appropriation 156, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Center for Neuromusculoskeletal Research.....	300,000
Veteran PTSD Study.....	125,000
Veteran PTSD & Traumatic Brain Injury Study.....	250,000
Veteran Service Center.....	175,000

157 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF FLORIDA
 HEALTH CENTER
 FROM GENERAL REVENUE FUND 118,796,162

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

158 AID TO LOCAL GOVERNMENTS
 LASTINGER CENTER FOR LEARNING
 FROM GENERAL REVENUE FUND 34,180,571

Funds in Specific Appropriation 158 are provided to the University of Florida Lastinger Center for Learning to support the development and implementation of statewide initiatives to support early learning coalitions, school districts, and schools in improving student achievement in reading and mathematics as provided for in section 1004.561, Florida Statutes. A maximum of \$4,000,000 may be used by the center to administer these programs and initiatives. The remaining funds for Fiscal Year 2026-2027 shall be allocated as follows:

From the funds in Specific Appropriation 158, \$4,000,000 is provided to the center to implement the New Worlds Tutoring program pursuant to sections 1004.561, and 1008.366, Florida Statutes. These funds shall be distributed to school districts to implement the program in their respective districts or used by the center to provide direct or contracted support and services to districts. The center shall establish performance metrics to monitor the success of the program and to use in the management of grant awards for districts and contracted services. At a minimum, these metrics should include data on student attendance in tutoring sessions, student or parent satisfaction with tutoring sessions, and progress monitoring of student achievement.

From the funds in Specific Appropriation 158, \$18,430,571 is provided to the center to implement the New Worlds micro-credential program, mathematics micro-credential, and reading endorsement incentives established pursuant to sections 1002.995, 1003.485, 1004.561, and 1012.586, Florida Statutes. Incentives may be provided to early learning coalition personnel and school district literacy coaches who earn a micro-credential or school district staff who earn a literacy coach endorsement.

From the funds in Specific Appropriation 158, \$3,000,000 is provided to the center to provide a system of professional learning for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, that significantly improves child care instructor quality. The center shall consult with the early learning coalitions and the Department of Education in the development and provision of this system.

From the funds in Specific Appropriation 158, \$1,750,000 is provided to the center for the development and delivery of a literacy-focused online professional learning system for teachers as provided in section 1001.215, Florida Statutes, and for Literacy Coach Endorsements and the Literacy Leadership Professional Learning Series.

From the funds in Specific Appropriation 158, \$1,000,000 is provided to the center to implement the mathematics professional learning and micro-credential program pursuant to section 1004.561, Florida Statutes.

From the funds in Specific Appropriation 158, \$2,000,000 is provided to the center for the grants awarded pursuant to section 1002.321, Florida Statutes.

159 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
 MEDICAL SCHOOL
 FROM GENERAL REVENUE FUND 35,359,083

160 AID TO LOCAL GOVERNMENTS
 UNIVERSITY OF CENTRAL FLORIDA MEDICAL
 SCHOOL
 FROM GENERAL REVENUE FUND 31,814,672

From the funds in Specific Appropriation 160, \$337,000 in recurring funds is provided for Crohn's and Colitis Research.

161 AID TO LOCAL GOVERNMENTS
 FLORIDA INTERNATIONAL UNIVERSITY MEDICAL
 SCHOOL
 FROM GENERAL REVENUE FUND 33,153,594

From the funds in Specific Appropriation 161, \$1,500,000 in recurring funds from the General Revenue Fund is provided for the Neuroscience Centers of Florida Foundation.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

- 162 AID TO LOCAL GOVERNMENTS
 FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL
 FROM GENERAL REVENUE FUND 21,747,039
- 163 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - STUDENT FINANCIAL
 ASSISTANCE
 FROM GENERAL REVENUE FUND 7,475,378

A minimum of 75 percent of the funds provided in Specific Appropriation 163 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 163 shall be allocated as follows:

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida.....	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000
Johnson Matching Grant pursuant to section 1009.74, Florida Statutes.....	335,000

- 164 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA POSTSECONDARY
 COMPREHENSIVE TRANSITION PROGRAM
 FROM GENERAL REVENUE FUND 12,484,565

From the funds provided in Specific Appropriation 164, a maximum of \$2,500,000 may be used by the Florida Center for Students with Unique Abilities to administer the Florida Postsecondary Comprehensive Transition Program (FPCTP). These funds are for costs solely associated with the center serving as the statewide coordinating center for the program. The remaining funds in Specific Appropriation 164 are provided for FPCTP grants pursuant to section 1004.6495(5)(b)5., Florida Statutes, and for FPCTP Scholarships for students who are enrolled in eligible programs. The maximum annual grant award shall be \$500,000 per institution. The maximum annual amount of the scholarship shall be \$15,000 for students who meet the eligibility requirements of section 1004.6495(7), Florida Statutes.

- 165 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INSTITUTE FOR HUMAN AND
 MACHINE COGNITION
 FROM GENERAL REVENUE FUND 9,339,184

The funds in Specific Appropriation 165 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

- 166 SPECIAL CATEGORIES
 NORTHWEST REGIONAL DATA CENTER (NWRDC) -
 FLORIDA HEALTH CARE DATA REPOSITORY
 FROM GENERAL REVENUE FUND 565,040

- 167 SPECIAL CATEGORIES
 ENTERPRISE CYBERSECURITY RESILIENCY
 FROM GENERAL REVENUE FUND 35,908,629

From the funds in Specific Appropriation 167, \$10,000,000 in recurring funds is provided to the Florida Center for Cybersecurity at the University of South Florida as authorized in section 1004.444, Florida Statutes. Funds shall be used to position Florida as the national leader in cybersecurity and its related workforce through education, research, and community engagement; assist in the creation of jobs in the state's cybersecurity industry and enhance the existing cybersecurity workforce; act as a cooperative facilitator for state business and higher education communities to share cybersecurity knowledge, resources, and training; seek out partnerships with major military installations to assist, when possible, in homeland

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

cybersecurity defense initiatives; and attract cybersecurity companies to the state with an emphasis on defense, finance, health care, transportation, and utility sectors.

From the funds in Specific Appropriation 167, \$500,000 in recurring funds is provided to operate and maintain a Cyber Attack and Simulation Range to provide training and testing in a highly technical, simulated environment.

From the funds provided in Specific Appropriation 167, \$25,000,000 in recurring funds is provided to the University of South Florida to implement the provisions of section 1004.444, Florida Statutes.

From the funds in Specific Appropriation 167, \$408,629 from the General Revenue Fund is provided to the Northwest Regional Data Center (NWRDC) at the Florida State University for logging and cloud storage to address audit findings of the State Data Center included in State of Florida Auditor General Information Technology Operational Audit Report Number 2022-179 that was previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.

168	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	25,603,669	
	FROM PHOSPHATE RESEARCH TRUST FUND		2,045

169	SPECIAL CATEGORIES		
	FLORIDA CENTER FOR AUTISM AND		
	NEURODEVELOPMENT - UNIVERSITY OF FLORIDA		
	FROM GENERAL REVENUE FUND	10,000,000	

From the funds provided in Specific Appropriation 169, a maximum of \$4,500,000 is provided to the Florida Center for Autism and Neurodevelopment within the University of Florida College of Medicine to develop and implement the programs and services pursuant to section 1004.551, Florida Statutes. These funds are for costs associated with the center's role as the statewide coordinating body, administrator, and fiscal agent for these programs. The remaining funds shall be used by the center to support and implement various programs established in sections 1003.5711, 1003.5712, and 1004.551, Florida Statutes, for Fiscal Year 2026-2027 based on actual participation and demonstrated need.

170	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SCHOOL GRANT		
	PROGRAM		
	FROM GENERAL REVENUE FUND	20,116,736	

From the funds provided in Specific Appropriation 170, a maximum of \$2,800,000 may be used by the University of Central Florida Center for Community Schools to administer the Community School Grant Program (CSGP) pursuant to section 1003.64, Florida Statutes. These funds are for costs solely associated with the center to serve as statewide coordinating center to provide technical assistance, certification, assessment and evaluation, and grant administration in the establishment and support of community schools in Florida. In addition, a maximum of \$750,000 may be used for data and reporting management technologies, evaluations and statewide sustainability convenings. The remaining funds are provided for CSGP implementation and planning grants pursuant section 1003.64, Florida Statutes. Indirect costs are unallowable, but up to ten percent of administrative costs may be used for direct administrative support.

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES			
FROM GENERAL REVENUE FUND	4,120,567,816		
FROM TRUST FUNDS			5,236,953
TOTAL ALL FUNDS			4,125,804,769

BOARD OF GOVERNORS

	APPROVED SALARY RATE	6,789,841	
171	SALARIES AND BENEFITS	POSITIONS	66.00
	FROM GENERAL REVENUE FUND		8,764,473

FISCAL YEAR 2026-2027 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		1,024,368
172	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	62,371	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		18,948
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,315
173	EXPENSES FROM GENERAL REVENUE FUND	736,982	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		144,799
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		12,000
174	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	11,782	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		5,950
175	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,334,903	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		70,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,000
<p>From the funds in Specific Appropriation 175, \$300,000 in recurring funds is provided to the Board of Governors to compile and analyze the annual Intellectual Freedom and Viewpoint Diversity survey at state universities and Florida College System institutions. Of these funds, \$150,000 shall be used for universities and \$150,000 shall be used for Florida College System institutions pursuant to sections 1001.706(13) and 1001.03(19), Florida Statutes.</p>			
176	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	10,864	
177	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	11,491	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		12,626
178	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	366,279	
TOTAL:	BOARD OF GOVERNORS FROM GENERAL REVENUE FUND	11,299,145	
	FROM TRUST FUNDS		1,298,006
	TOTAL POSITIONS	66.00	
	TOTAL ALL FUNDS		12,597,151

FISCAL YEAR 2026-2027 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL OF SECTION 2

FROM GENERAL REVENUE FUND	23,735,729,438	
FROM TRUST FUNDS		6,388,431,611
TOTAL POSITIONS	2,234.75	
TOTAL ALL FUNDS		30,124,161,049

TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)

EDUCATION/EARLY LEARNING		
FROM GENERAL REVENUE FUND	660,372,865	
FROM TRUST FUNDS		1,046,917,935
EDUCATION/PUBLIC SCHOOLS		
FROM GENERAL REVENUE FUND	16,547,869,281	
FROM TRUST FUNDS		3,877,393,619
EDUCATION/FL COLLEGES		
FROM GENERAL REVENUE FUND	1,626,642,163	
FROM TRUST FUNDS		254,754,863
EDUCATION/UNIVERSITIES		
FROM GENERAL REVENUE FUND	4,120,567,816	
FROM TRUST FUNDS		656,006,034
EDUCATION/OTHER		
FROM GENERAL REVENUE FUND	780,277,313	
FROM TRUST FUNDS		2,949,699,157
EDUCATION RECAP		
FROM GENERAL REVENUE FUND	23,735,729,438	
FROM TRUST FUNDS		8,784,771,608
TOTAL POSITIONS	2,234.75	
TOTAL ALL FUNDS		32,520,501,046
TOTAL APPROVED SALARY RATE	137,282,153	

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

From the funds in Specific Appropriations 179 through 237, the Agency for Health Care Administration shall provide a monthly reconciliation report for all Grants and Donations Trust Fund and Medical Care Trust Fund expenditures and revenues. The report shall include actual expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The report shall provide the specific type and source of any revenues collected to date, detailing any applicable Catalog of Federal Domestic Assistance/Assistance Listing Number and statutory references related to the specific revenue collected. The report shall specify each expenditure to date, detailing the specific revenue type and revenue source utilized to pay each expenditure, and the applicable Catalog of Federal Domestic Assistance/Assistance Listing Number and statutory reference related to the specific revenue. The report shall also include the cash balance of the trust fund to date, detailing each revenue source that comprises the fund balance, and the applicable Catalog of Federal Domestic Assistance/Assistance Listing Number and statutory reference related to each revenue source. The report shall be provided to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee by the 30th day of the month following the reporting month. The agency must submit the first report by October 30, 2026.

From the funds in Specific Appropriations 179 through 237, the Agency for Health Care Administration shall provide an estimate of the state share of costs for the Home and Community Based Waiver to the Agency for Persons with Disabilities for each quarter. The estimate must be based on the actual expenditures for the waiver from the prior quarter. The agency shall provide the estimate to the Agency for Persons with Disabilities by the 10th day of each quarter.

PROGRAM: ADMINISTRATION AND SUPPORT

From the funds in Specific Appropriations 179 through 189, the Agency for Health Care Administration shall provide a monthly reconciliation report for all Administrative Trust Fund revenues, expenditures, and cash balances. The report shall include expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The agency shall provide applicable state accounting reports to validate the reconciliation report. The report shall also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month (including the methodologies used to determine those projections). The monthly report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee. The agency shall submit each report no later than 30 days after the reporting period. The agency shall submit the first report by October 30, 2026.

	APPROVED SALARY RATE	17,605,716	
179	SALARIES AND BENEFITS	POSITIONS	242.00
	FROM GENERAL REVENUE FUND		4,188,401
	FROM ADMINISTRATIVE TRUST FUND		
			20,971,321
180	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	757,009	
	FROM ADMINISTRATIVE TRUST FUND		1,375,216
181	EXPENSES		
	FROM GENERAL REVENUE FUND	302,216	
	FROM ADMINISTRATIVE TRUST FUND		3,639,082

SECTION 3 - HUMAN SERVICES

182	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		226,539
183	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	108,789	
	FROM ADMINISTRATIVE TRUST FUND . . .		4,782,799
<p>From the funds in Specific Appropriation 183, \$400,000 in recurring funds from the Administrative Trust Fund is provided for the Bureau of Financial Services Enterprise Financial System.</p>			
184	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	800,000	
<p>Funds in Specific Appropriation 184 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.</p>			
185	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM ADMINISTRATIVE TRUST FUND . . .		405,055
186	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	20,228	
	FROM ADMINISTRATIVE TRUST FUND . . .		126,575
187	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	18,346	
	FROM ADMINISTRATIVE TRUST FUND . . .		193,232
188	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	17,685	
	FROM ADMINISTRATIVE TRUST FUND . . .		73,870
189	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,867,996
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT		
	FROM GENERAL REVENUE FUND	6,212,674	
	FROM TRUST FUNDS		33,661,685
	TOTAL POSITIONS	242.00	
	TOTAL ALL FUNDS		39,874,359

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

190	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS		
	CORPORATION		
	FROM GENERAL REVENUE FUND	120,749,192	
	FROM MEDICAL CARE TRUST FUND		283,552,469

Funds in Specific Appropriations 190 and 193 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2025-2026 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

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191	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,639,977	
	FROM GRANTS AND DONATIONS TRUST FUND		863,310
	FROM MEDICAL CARE TRUST FUND		3,851,049
192	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION		
	FROM GENERAL REVENUE FUND	6,475,612	
	FROM MEDICAL CARE TRUST FUND		15,206,526
193	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES		
	FROM GENERAL REVENUE FUND	10,142,099	
	FROM MEDICAL CARE TRUST FUND		23,816,451
	Funds in Specific Appropriation 193 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$19.24 per member per month.		
194	SPECIAL CATEGORIES MEDIKIDS		
	FROM GENERAL REVENUE FUND	27,811,010	
	FROM GRANTS AND DONATIONS TRUST FUND		17,972,985
	FROM MEDICAL CARE TRUST FUND		65,309,876
195	SPECIAL CATEGORIES CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	150,895,918	
	FROM GRANTS AND DONATIONS TRUST FUND		2,234,883
	FROM MEDICAL CARE TRUST FUND		354,390,857
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND	317,713,808	
	FROM TRUST FUNDS		767,198,406
	TOTAL ALL FUNDS		1,084,912,214

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	43,904,363	
196	SALARIES AND BENEFITS POSITIONS	626.50	
	FROM GENERAL REVENUE FUND	8,602,777	
	FROM MEDICAL CARE TRUST FUND		55,939,343
197	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	144,643	
	FROM MEDICAL CARE TRUST FUND		2,442,559
198	EXPENSES		
	FROM GENERAL REVENUE FUND	1,027,481	
	FROM MEDICAL CARE TRUST FUND		7,138,134
199	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	13,341	
	FROM MEDICAL CARE TRUST FUND		13,341
200	SPECIAL CATEGORIES CONTRACT NURSING HOME AUDIT PROGRAM		
	FROM GENERAL REVENUE FUND	1,307,653	
	FROM MEDICAL CARE TRUST FUND		1,609,095

Funds in Specific Appropriation 200 are provided to the Agency for Health Care Administration to contract with certified public accounting firms for auditing Medicaid-participating nursing homes and intermediate care facilities for individuals with developmentally disabilities (ICF/IDD). The audits shall validate the accuracy and reasonableness of cost information reported by these facilities.

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201	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	21,309,339	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		9,922,781
	FROM MEDICAL CARE TRUST FUND		86,579,095

In order to preserve the limits of Specific Appropriation 201, no funds shall be used for the FX project to replace the Florida Medicaid Management Information System and Medicaid fiscal agent.

From the funds in Specific Appropriation 201, \$180,000 from the General Revenue Fund and \$180,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with an External Quality Review organization vendor to conduct an evaluation of the Intellectual Developmental Disabilities (IDD) Pilot Program, pursuant to section 409.9855, Florida Statutes.

202	SPECIAL CATEGORIES		
	CANADIAN PRESCRIPTION DRUG IMPORTATION PROGRAM		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,000,000

Funds in Specific Appropriation 202 are provided to facilitate the purchase of prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs outlined in section 381.02035(3), Florida Statutes. Funds expended by the Agency for Health Care Administration for prescriptions utilized by clients of those state programs will be reimbursed to the agency by the appropriate state program office. The agency shall submit a quarterly report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee within 30 days after the last business day of the preceding quarter on the status of the program detailing: a list of participating suppliers and importers, the number of unique prescription drugs available under negotiated contracts, and the number of prescriptions dispensed under the program.

203	SPECIAL CATEGORIES		
	FLORIDA HEALTH CARE CONNECTION (FX)		
	FROM GENERAL REVENUE FUND	23,177,844	
	FROM MEDICAL CARE TRUST FUND		101,226,504

Funds in Specific Appropriation 203 are provided to the Agency for Health Care Administration for the modular replacement of the Florida Medicaid Management Information System, referred to as the Florida Health Care Connections Project (FX), that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115 and published Medicaid Information Technology Architecture (MITA) frameworks and guidelines.

From the funds in Specific Appropriation 203, the following amounts are appropriated for the listed project components. The agency shall prioritize funding for the FX components that are in production or scheduled for delivery in Fiscal Year 2026-2027, have been competitively procured, and have received review and approval through the FX governance structure.

FX Enterprise Project Services and Hardware/	
Software Renewals.....	\$20,839,689
Integration Services/Integration Platform.....	\$14,104,245
Enterprise Data Warehouse and Data Governance.....	\$19,703,670
Provider Services.....	\$8,917,665
Unified Operations Center.....	\$28,501,284
Strategic Enterprise Advisory Services (SEAS).....	\$2,000,000
Independent Verification & Validation Services (IV&V).....	\$3,230,996
MITA Business Architecture and Medical Enterprise	
System Certification	\$3,000,000
Claims Processing Implementation.....	\$13,500,000
CPARI Implementation and Integration.....	\$5,606,799

Of these funds, 75 percent of the Medical Care Trust Fund shall be held in reserve. All General Revenue not held in reserve shall be fully

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released.

Funds may be reallocated once by the agency during Fiscal Year 2026-2027 to one or more project components. The agency may include the request for reallocation of funds in a quarterly release request authorized in this section no later than the third quarterly request of Fiscal Year 2026-2027. No funds may be reallocated to any project component unless the FX Executive Steering Committee has reviewed and approved the request as part of the FX governance process.

From the funds in Specific Appropriation 203, \$500,000 in nonrecurring funds from the General Revenue Fund and \$4,500,000 in nonrecurring funds from the Medical Care Trust Fund are provided as contingency appropriations. These funds shall be held in reserve. Release of funds shall be contingent upon certification by the FX Executive Steering Committee that the expenditures are necessary to address unforeseen technical challenges, security vulnerabilities, or compliance requirements that pose a significant risk to the project timeline, budget, or successful implementation of the program.

The agency is authorized to submit a budget amendment no later than 30 days prior to the first day of quarter three, in a format prescribed by the Department of Management Services, to request the release of the remaining funds pursuant to Chapter 216, Florida Statutes. The amount requested in the budget amendment shall be limited to the agency's projected remaining expenditures, reduced by any unexpended funds from prior releases. The Florida Digital Service shall provide project oversight in accordance with sections 282.0051 and 282.00515, Florida Statutes.

The funding release shall be supported by quarterly project status reports, in a format prescribed by the Department of Management Services, that provide a clear summary of overall project health. At a minimum, the report shall include:

1. Planned versus actual expenditures for each quarter of the year with a list of expenses relating to the project that have been paid to date and a list of all categorical expenses that will be paid in the upcoming release;
2. Project Schedule with milestone statuses;
3. The top five major risks;
4. The top five project issues; and
5. Project estimated cost at completion.

The quarterly reports shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and other designated project oversight entities for the purpose of reviewing overall project performance.

204	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND	15,172,571	
	FROM MEDICAL CARE TRUST FUND		48,677,531
205	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND	1,093,903	
	FROM MEDICAL CARE TRUST FUND		4,403,348
206	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	192,742	
	FROM MEDICAL CARE TRUST FUND		245,889
207	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	26,165	
	FROM MEDICAL CARE TRUST FUND		180,663
208	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	77,870	
	FROM MEDICAL CARE TRUST FUND		167,446

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	72,146,329	
FROM TRUST FUNDS		322,545,729
TOTAL POSITIONS	626.50	
TOTAL ALL FUNDS		394,692,058

MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 209 through 237, the Agency for Health Care Administration, upon receipt of any official communication from the Department of Health and Human Services, federal Centers for Medicare and Medicaid Services, other subordinate entities regarding unallowable payments or expenditures in violation of the Florida Managed Medical Assistance 1115 waiver's special terms and conditions, which have or may result in a requirement for the state to repay federal funds, shall provide written notification and copies of the official communication, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee within three business days of the date of the communication.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the Low Income Pool component of the Florida Managed Medical Assistance demonstration up to the total computable funds authorized by the federal Centers for Medicare and Medicaid Services. The agency is authorized to submit a budget amendment requesting spending authority to manage the program. The budget amendment must include the final terms and conditions of the Low Income Pool, a proposed distribution model by entity and a listing of entities contributing intergovernmental transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso. The Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before a 14-day prior notification is provided to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee. Such notification is subject to the legislative review and objection provisions of section 216.177, Florida Statutes.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement fee-for-service supplemental payments and manage a supplemental payment plan to support access to high quality care provided by doctors of medicine, osteopathy and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida or a public hospital through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services; or to implement fee-for-service supplemental payments and to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school or a public hospital and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to a minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. The agency is authorized to submit a budget amendment requesting spending authority to manage the program. Payments to providers pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund

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for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. The agency is authorized to submit a budget amendment requesting spending authority to manage the program. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the federally approved Directed Payment Program and fee-for-service supplemental payments for cancer hospitals that meet the criteria in 42 U.S.C. s.1395ww(d)(1)(B)(v), and achieve the quality metrics in the pre-print approved by the federal Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as a supplemental per member per month payment. The agency is authorized to submit a budget amendment requesting spending authority to manage the program. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the Disproportionate Share Hospital Program. The Agency is authorized to submit a budget amendment requesting spending authority to manage the program. The budget amendment must include a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers and certified state expenditures to support the state match required. Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund and certified state expenditures. In the event that these funds are not available, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriations 209 through 237, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecast through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit a budget amendment to the Legislative Budget Commission to realign appropriation categories based on the reconciliation.

From the funds in Specific Appropriations 209 through 237, the General Revenue Funds appropriated to the Agency for Health Care Administration for Medicaid programs shall be released at 50 percent upon the start of the fiscal year. The remaining General Revenue Funds shall be released in accordance with the approved annual release plan pursuant to chapter 216, Florida Statutes.

209	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND	18,672	
	FROM MEDICAL CARE TRUST FUND		32,537
210	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	27,020,212	

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FROM MEDICAL CARE TRUST FUND	34,861,877
FROM REFUGEE ASSISTANCE TRUST FUND .	149

211 SPECIAL CATEGORIES
 INSTITUTIONAL FOR MENTAL DISEASE (IMD)
 MEDICAID WAIVER
 FROM GENERAL REVENUE FUND 65,244,461

From the funds in Specific Appropriation 211, \$54,318,910 is provided to the Agency for Health Care Administration to support the implementation of coverage for Institution for Mental Diseases (IMD) services through a federal IMD Medical waiver. The agency is authorized to submit budget amendments requesting federal spending authority to implement the coverage of services.

From the funds in Specific Appropriation 211, \$10,925,551 is provided to the Agency for Health Care Administration to implement a home and community-based services (HCBS) program to support adults and children with Serious Mental Illness (SMI) or Serious Emotional Disturbance (SED). The agency is authorized to submit budget amendments requesting federal spending authority to implement the program.

212 SPECIAL CATEGORIES
 DEVELOPMENTAL EVALUATION AND INTERVENTION/
 PART C
 FROM GENERAL REVENUE FUND 58,620
 FROM MEDICAL CARE TRUST FUND 77,006

213 SPECIAL CATEGORIES
 GRANTS AND AIDS - SHANDS TEACHING HOSPITAL
 FROM GENERAL REVENUE FUND 8,673,569
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,000,000

Funds in Specific Appropriation 213 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.

214 SPECIAL CATEGORIES
 HEALTHY START SERVICES
 FROM GENERAL REVENUE FUND 23,516,219
 FROM MEDICAL CARE TRUST FUND 31,531,327

215 SPECIAL CATEGORIES
 TRAINING, EDUCATION, AND CLINICALS IN
 HEALTH (TEACH)
 FROM GENERAL REVENUE FUND 27,000,000

216 SPECIAL CATEGORIES
 GRADUATE MEDICAL EDUCATION
 FROM GENERAL REVENUE FUND 118,230,399
 FROM GRANTS AND DONATIONS TRUST
 FUND 152,353,235
 FROM MEDICAL CARE TRUST FUND 363,547,216

From the funds in Specific Appropriation 216, \$81,534,199 from the General Revenue Fund, \$42,670,000 from the Grants and Donations Trust Fund, and \$166,876,651 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$191,080,850 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$52,500,000 shall be distributed to the two hospitals with the largest number of graduate medical residents in a statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery;

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obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.

From the funds in Specific Appropriation 216, \$34,136,000 from the General Revenue Fund and \$45,864,000 from the Medical Care Trust Fund are provided to fund the Graduate Medical Education Slots for Doctors Program, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. The Agency for Health Care Administration shall annually submit a Graduate Medical Education Slots for Doctors report on the number of newly created resident full-time equivalent (FTE) positions by each eligible hospital and qualifying institution, including the physician specialty or subspecialty in statewide supply/demand deficit associated with the newly created FTE. The agency shall submit the report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by April 1, 2027.

From the funds in Specific Appropriation 216, \$2,560,200 from the General Revenue Fund and \$3,439,800 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the Slots for Doctors Program established in s. 409.909, Florida Statutes, for up to 10 newly created positions for each designated behavioral health teaching hospital designated under s. 395.902(4), Florida Statutes. The agency shall allocate \$150,000 for each newly created position.

From the funds in Specific Appropriation 216, \$70,832,200 from the Grants and Donations Trust Fund and \$95,167,800 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(46), Florida Statutes, which provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; and has more than 30 full-time equivalent (FTE) residents over the Medicare cap in accordance to the CMS-2552 provider 2021 fiscal year end federal Centers for Medicare and Medicaid Services Healthcare Cost Report Information System data extract on December 1, 2022, schedule E-4, line 6 minus schedule E-4, line 5, shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$78,309,504 shall be first distributed equally to hospitals with greater than 500 unweighted 2022-2023 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2022-2023 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 216, \$8,747,350 from the Grants and Donations Trust Fund and \$11,752,650 from the Medical Care Trust Fund are provided to fund up to \$150,000 per full-time equivalent (FTE) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region A. Payments are distributed proportionally per all the filled State Fiscal Year 2023-2024 Statewide Medicaid Residency Program approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 216, \$1,941,485 from the

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Grants and Donations Trust Fund and \$2,608,515 from the Medical Care Trust Fund are provided to fund up to \$175,000 per full-time equivalent (FTE) in primary care as defined in section 409.909, Florida Statutes, and training in public hospitals in Medicaid Region B. Payments are distributed proportionally per the filled State Fiscal Year 2023-2024 Statewide Medicaid Residency Program approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 216, \$10,155,460 from the Grants and Donations Trust Fund and \$13,644,540 from the Medical Care Trust Fund are provided to fund full-time equivalents (FTEs) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region F with traditional primary care demand greater than supply by 85 percent or more as documented in the IHS Markit Florida Statewide and Regional Physician Workforce Analysis: 2019 to 2035, 2021 Update to Projections of Supply and Demand: Exhibit 23 Physician Gap divided by Supply by Specialty and Medicaid Region, 2035. The first distribution of these funds in the amount of \$4,500,000 shall be distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2023 Florida Hospital Uniform Reporting System data as of November 1, 2024. The funds shall be distributed proportionally per the filled primary care State Fiscal Year 2023-2024 Statewide Medicaid Residency Program approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 216, \$1,877,480 from the Grants and Donations Trust Fund and \$2,522,520 from the Medical Care Trust Fund are provided to fund up to \$200,000 per filled Fiscal Year 2023-2024 unweighted FTE resident, fellow or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under chapter 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds in the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage an indirect medical education program for institutions participating in a graduate medical education program. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds in the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage a nursing workforce expansion and education program for institutions participating in a nursing education program. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment shall identify the educational institution partnering with the teaching hospital. Institutions participating in the nursing workforce expansion and education program shall provide quarterly reports to the Agency for Health Care Administration detailing the number of nurses participating in the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 216, \$16,129,260 from the

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Grants and Donations Trust fund and \$21,670,740 from the Medical Care Trust Fund are provided to fund up to \$200,000 per the filled State Fiscal Year 2023-2024 Statewide Medicaid Residency Program approved Graduate Medical Education FTEs in an accredited program at specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), F.S., with Medicaid inpatient utilization equal to or greater than 50 percent and are in a county with greater than 250,000 Medicaid enrollees in 2023, to address the severe deficit of physicians trained in these pediatric specialties and subspecialties. Payments to providers under this section are in addition to other funding these hospitals are qualified to receive under this line item and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section.

217	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	161,998,104	
	FROM HEALTH CARE TRUST FUND		42,300,000
	FROM GRANTS AND DONATIONS TRUST FUND		13,360,493
	FROM MEDICAL CARE TRUST FUND		340,046,677
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		47,450,732
	FROM REFUGEE ASSISTANCE TRUST FUND		12,668,317

From the funds in Specific Appropriation 217, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 217 and 222, \$3,475,644 from the General Revenue Fund and \$4,669,761 from the Medical Care Trust Fund are provided to make Medicaid payments for pediatric lung, adult lung, heart, liver, and adult and pediatric intestinal/multi-visceral transplants in Florida at global rates. The Agency for Health Care Administration shall set the global fee for facilities and physicians that provide these transplant procedures at the respective rates for pediatric lung transplants \$429,391 and \$62,569; adult lung transplants \$314,375 and \$50,607; adult heart transplants \$207,406 and \$41,406; adult liver \$146,606 and \$41,406; and intestinal/multi-visceral transplants \$690,092 and \$76,677. The payments shall be used to pay approved transplant facilities global facility and physician fees for providing these transplant services to Medicaid beneficiaries. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriations 217 and 219, the criteria for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or greater than 50 percent.

From the funds in Specific Appropriation 217, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905(5)(c), Florida Statutes.

Base Rate.....	3,452.13
Neonates Service Adjustors:	
Severity Level 1	1.0
Severity Level 2	1.52
Severity Level 3	2.310
Severity Level 4	2.310
Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:	
Severity Level 1	1.0
Severity Level 2	1.52
Severity Level 3	2.310
Severity Level 4	2.310
Normal Newborn DRGs:	
Severity Level 1	1.419
Severity Level 2	1.419
Severity Level 3	2.049
Severity Level 4	2.363
Obstetrics DRGs:	

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Severity Level 1	1.419
Severity Level 2	1.419
Severity Level 3	2.049
Severity Level 4	2.363
Outlier Threshold	\$60,000
Free Standing Rehabilitation Provider Adjustor	3.068
Rural Provider Adjustor	2.387
Long Term Acute Care (LTAC) Provider Adjustor	2.159
High Medicaid Provider Adjustor	1.555
Marginal Cost Percentage	60%
Marginal Cost Percentage for Pediatric Claims	
Severity Levels 3 or 4	80%
Marginal Cost Percentage for Neonates Claims	
Severity Levels 3 or 4	80%
Marginal Cost Percentage for Transplant Pediatric	
Claims Severity Levels 3 or 4	80%
Documentation and Coding Adjustment (per year).....	1/3 of 1%
Level I Trauma Add On	17%
Level II or Level II and Pediatric Add On	11%
Pediatric Trauma Add On	4%

From the funds in Specific Appropriations 217, 219, and 223, \$36,221,134 from the General Revenue Fund and \$48,665,516 from the Medical Care Trust Fund are provided to nonprofit hospitals that as of January 1, 2022, are separately licensed by the state as specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), Florida Statutes, as of the date of enactment of this bill into law, and remain so licensed and qualify for the High-Medicaid DRG and EAPG Policy Adjustor. Payments to these hospitals must be distributed to qualifying hospitals proportionately via average per claim (per discharge) amounts through the DRG and EAPG payment method based on each hospital's total of Simulated DRG and Trauma Add-On Payments plus Simulated EAPG payments to the total of these payments for all qualifying hospitals. Payment of these funds to an individual qualifying specialty hospital is contingent on that hospital entering into full network contracts with each applicable Medicaid managed care plan in the state by July 30, 2026, for a term of the entire fiscal year at a minimum.

218	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND	914,602	
	FROM MEDICAL CARE TRUST FUND		1,308,581
219	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	23,825,303	
	FROM MEDICAL CARE TRUST FUND		56,991,368
	FROM PUBLIC MEDICAL ASSISTANCE		
	TRUST FUND		20,768,022
	FROM REFUGEE ASSISTANCE TRUST FUND .		4,712,489

From the funds in Specific Appropriation 219, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.

Ambulatory Surgical Center Base Rate.....	\$233.77
Hospital Outpatient Base Rate.....	\$385.22
Rural Hospital Provider Adjustor.....	1.5254
High Medicaid Provider Adjustor.....	2.0951
Documentation and Coding Adjustment.....	0%

220	SPECIAL CATEGORIES		
	OTHER FEE FOR SERVICE		
	FROM GENERAL REVENUE FUND	170,383,331	
	FROM HEALTH CARE TRUST FUND		4,840,597
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,743,862
	FROM MEDICAL CARE TRUST FUND		284,974,891
	FROM REFUGEE ASSISTANCE TRUST FUND .		132,352,401

Funds in Specific Appropriation 220 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for

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End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 220, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for all types of home modalities. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' home modality suitability.

From the funds in Specific Appropriation 220, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; and (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriations 220 and 223, \$400,000 from the Grants and Donations Trust Fund and \$537,481 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriations 220 and 235, \$21,086,619 from the Grants and Donations Trust Fund and \$28,334,179 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 220, \$24,990,000 from the Medical Care Trust Fund is provided for the Florida Assertive Community Treatment (FACT) Team Services as a Medicaid state plan covered service. Medicaid coverage for the FACT Team Services is contingent on the availability of state matching funds of \$10,662,608 from the Medical Care Trust Fund being provided in Specific Appropriation 390.

The Agency for Health Care Administration is authorized to seek federal authority to expend funds from the Grants and Donations Trust and Medical Care Trust Fund to implement fee-for-service inpatient and outpatient supplement payments for specialty hospitals providing comprehensive acute care services to children that as of January 1, 2022, are (i) separately licensed by the state pursuant to section 395.002(28), Florida Statutes, (ii) are in Medicaid Regions I or E, and (iii) are defined as IPPS Exempt CHG ME children's hospitals by the federal government. The Agency is authorized to submit a budget amendment requesting the spending authority to implement the FFS supplemental payment program, which will be excluded from the calculation of the prepaid plan per member per month payments. The budget amendment must include a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental

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transfers and certified state expenditures to support the state match required. The hospital rate enhancements are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund and certified state expenditures. In the event that these funds are not available, the State of Florida is not obligated to make payments under this section of proviso.

221	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	78,667,610	
	FROM MEDICAL CARE TRUST FUND		103,402,139
222	SPECIAL CATEGORIES		
	PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	38,725,430	
	FROM HEALTH CARE TRUST FUND		3,543,106
	FROM TOBACCO SETTLEMENT TRUST FUND		15,898,906
	FROM MEDICAL CARE TRUST FUND		73,628,399
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		7,114,334
	FROM REFUGEE ASSISTANCE TRUST FUND		11,757,948
223	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND	6,683,301,594	
	FROM HEALTH CARE TRUST FUND		150,269,926
	FROM TOBACCO SETTLEMENT TRUST FUND		228,263,416
	FROM GRANTS AND DONATIONS TRUST FUND		2,052,589,510
	FROM MEDICAL CARE TRUST FUND		10,073,833,182
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		831,549,921
	FROM REFUGEE ASSISTANCE TRUST FUND		144,424,121

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage a directed payment program for hospitals providing inpatient and outpatient services to Medicaid managed care enrollees. The agency is authorized to submit a budget amendment requesting spending authority to manage the program. Directed payments to hospitals pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 223, \$4,000,000 from the General Revenue Fund and \$5,374,268 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(d), Florida Statutes.

From the funds in Specific Appropriations 223 and 224, the Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, the Grants and Donations Trust Fund, and the Medical Care Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in the Medicaid program, as outlined in section 381.02035(3), Florida Statutes, for Medicaid eligible persons.

From the funds in Specific Appropriation 223 and 235, \$6,405,088 from the General Revenue Fund is provided to the Agency for Health Care Administration to begin implementation of a tiered reimbursement rate design for the State Inpatient Psychiatric (SIPP) program at the Agency for Health Care Administration. The agency is authorized to submit a budget amendment requesting federal spending authority to implement the tiered reimbursement rate.

224	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	37,159,400	
	FROM HEALTH CARE TRUST FUND		23,416,496

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FROM GRANTS AND DONATIONS TRUST FUND		198,524,431
FROM MEDICAL CARE TRUST FUND		8,797,947
FROM REFUGEE ASSISTANCE TRUST FUND		9,475,008

225 SPECIAL CATEGORIES		
MEDICARE PART D PAYMENT		
FROM GENERAL REVENUE FUND	1,088,055,028	

226 SPECIAL CATEGORIES		
STATEWIDE INPATIENT PSYCHIATRIC SERVICES		
FROM GENERAL REVENUE FUND	116,703	
FROM MEDICAL CARE TRUST FUND		162,577

The funds in Specific Appropriation 226 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

227 SPECIAL CATEGORIES		
SUPPLEMENTAL MEDICAL INSURANCE		
FROM GENERAL REVENUE FUND	1,104,569,479	
FROM MEDICAL CARE TRUST FUND		1,542,131,724

228 SPECIAL CATEGORIES		
MEDICAID SCHOOL REFINANCING		
FROM GENERAL REVENUE FUND	4,000,000	
FROM MEDICAL CARE TRUST FUND		103,886,947

From the funds in Specific Appropriation 228, \$4,000,000 from the General Revenue Fund and \$5,374,268 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

TOTAL: MEDICAID SERVICES TO INDIVIDUALS		
FROM GENERAL REVENUE FUND	9,661,478,736	
FROM TRUST FUNDS		17,129,591,815
TOTAL ALL FUNDS		26,791,070,551

MEDICAID LONG TERM CARE

229 SPECIAL CATEGORIES		
ASSISTIVE CARE SERVICES		
FROM GENERAL REVENUE FUND	2,213,549	
FROM MEDICAL CARE TRUST FUND		1,860,759

230 SPECIAL CATEGORIES		
PILOT PROGRAM FOR INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES		
FROM GENERAL REVENUE FUND	54,065,748	
FROM MEDICAL CARE TRUST FUND		72,342,978

The funds in Specific Appropriation 230 are provided to the Agency for Health Care Administration to support capitation payments for individuals enrolled in the pilot program for individuals with developmental disabilities pursuant to s. 409.9855, Florida Statutes. Funds are provided to support the enrollment of individuals who are currently on the waiting list for Home and Community Based Waiver services at the Agency for Persons with Disabilities who voluntarily elect to participate in the pilot program.

231 SPECIAL CATEGORIES		
HOME AND COMMUNITY BASED SERVICES		
FROM GENERAL REVENUE FUND	190,477	
FROM MEDICAL CARE TRUST FUND		255,398

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232 SPECIAL CATEGORIES
 INTERMEDIATE CARE FACILITIES/
 INTELLECTUALLY DISABLED - SUNLAND CENTER
 FROM MEDICAL CARE TRUST FUND 88,006,535

From the funds in Specific Appropriations 232, 233, 234, 235, and 236, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 254 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

233 SPECIAL CATEGORIES
 INTERMEDIATE CARE FACILITIES/
 DEVELOPMENTALLY DISABLED COMMUNITY
 FROM GENERAL REVENUE FUND 198,086,027
 FROM GRANTS AND DONATIONS TRUST
 FUND 28,061,564
 FROM MEDICAL CARE TRUST FUND 298,136,638

From the funds in Specific Appropriation 233, are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

234 SPECIAL CATEGORIES
 NURSING HOME CARE
 FROM GENERAL REVENUE FUND 78,774,193
 FROM HEALTH CARE TRUST FUND 16,729,472
 FROM GRANTS AND DONATIONS TRUST
 FUND 29,921,212
 FROM MEDICAL CARE TRUST FUND 154,088,168

From the funds in Specific Appropriation 234, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 231 specifically for slots under the Model Waiver and Specific Appropriation 235 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 234 and 235, are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

235 SPECIAL CATEGORIES
 PREPAID HEALTH PLAN/LONG TERM CARE
 FROM GENERAL REVENUE FUND 2,732,679,826
 FROM HEALTH CARE TRUST FUND 308,100,403
 FROM GRANTS AND DONATIONS TRUST
 FUND 456,025,974
 FROM MEDICAL CARE TRUST FUND 4,266,659,777

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236	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND		6,869,864
237	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE		
	ELDERLY (PACE)		
	FROM GENERAL REVENUE FUND	156,629,104	
	FROM MEDICAL CARE TRUST FUND		209,865,349

All Program for All-Inclusive Care for the Elderly (PACE) organizations funded from the funds in Specific Appropriation 237 must enter into a contract with the Agency for Health Care Administration that outlines quality and performance standards, claims payment and claims filing requirements, accountability measures and reporting requirements.

Any entity who the Legislature has approved to enroll participants residing in a specific geographic area in a Program of All-Inclusive Care for the Elderly (PACE) may transfer such approval, and assign its Program of All-Inclusive Care for the Elderly (PACE) contract, to any other person meeting federal requirements upon the prior approval of the Agency for Health Care Administration, subject to any other required federal approvals. Any such approved transfer shall include the transfer of any appropriated funds by the Legislature to such Program of All-Inclusive Care for the Elderly (PACE), and all future appropriations in respect of such Program of All-Inclusive Care for the Elderly (PACE) shall be made to the approved transferee.

The Agency for Health Care Administration shall submit a Program of All-Inclusive Care for the Elderly (PACE) monthly report of all PACE providers, including each providers authorized service area and slots, slots funded, total enrollments, actuarial dual rate, estimated monthly claims, and estimated cumulative claims. The report shall also include all applications submitted to the agency, and include the name of the organization, the service area the organization represents, the number of slots requested and authorized, and the date of agency approval. The agency shall submit reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee.

TOTAL: MEDICAID LONG TERM CARE			
FROM GENERAL REVENUE FUND	3,222,638,924		
FROM TRUST FUNDS			5,936,924,091
TOTAL ALL FUNDS			9,159,563,015

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

	APPROVED SALARY RATE	38,603,361	
238	SALARIES AND BENEFITS POSITIONS	681.00	
	FROM HEALTH CARE TRUST FUND		56,937,870
239	OTHER PERSONAL SERVICES		
	FROM HEALTH CARE TRUST FUND		2,033,314
	FROM QUALITY OF LONG-TERM CARE		
	FACILITY IMPROVEMENT TRUST FUND . .		78,501
240	EXPENSES		
	FROM HEALTH CARE TRUST FUND		7,401,754
241	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM HEALTH CARE TRUST FUND		85,427
242	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	390,500	
	FROM HEALTH CARE TRUST FUND		13,152,132
	FROM QUALITY OF LONG-TERM CARE		
	FACILITY IMPROVEMENT TRUST FUND . .		5,924,096

From the funds in Specific Appropriation 242, \$5,000,000 from the

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Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan. The agency shall submit reports to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by June 30, 2027 for Fiscal Year 2026-2027 detailing how the funds were allocated by nursing home, funds spent, funds remaining, and how the activities have benefitted, protected, or improved quality of life and quality of care for nursing home residents.

243	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HEALTH CARE TRUST FUND		388,550
244	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HEALTH CARE TRUST FUND		140,269
245	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HEALTH CARE TRUST FUND		224,934
TOTAL:	HEALTH CARE REGULATION		
	FROM GENERAL REVENUE FUND	390,500	
	FROM TRUST FUNDS		86,366,847
	TOTAL POSITIONS	681.00	
	TOTAL ALL FUNDS		86,757,347
TOTAL:	AGENCY FOR HEALTH CARE ADMINISTRATION		
	FROM GENERAL REVENUE FUND	13,280,580,971	
	FROM TRUST FUNDS		24,276,288,573
	TOTAL POSITIONS	1,549.50	
	TOTAL ALL FUNDS		37,556,869,544
	TOTAL APPROVED SALARY RATE	100,113,440	
AGENCY FOR PERSONS WITH DISABILITIES			
PROGRAM: SERVICES TO PERSONS WITH DISABILITIES			
HOME AND COMMUNITY SERVICES			
	APPROVED SALARY RATE	26,158,993	
246	SALARIES AND BENEFITS	POSITIONS	487.00
	FROM GENERAL REVENUE FUND		22,306,201
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		14,440,898
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		2,276,738
247	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,887,060	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,570,464
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		179,699
248	EXPENSES		
	FROM GENERAL REVENUE FUND	2,091,294	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,300,765
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		193,061
249	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	9,060	

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250	SPECIAL CATEGORIES		
	GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS		
	FROM GENERAL REVENUE FUND	3,580,000	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		10,106,771

Funds in Specific Appropriation 250 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

251	SPECIAL CATEGORIES		
	ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED		
	FROM GENERAL REVENUE FUND	3,729,834	

From the funds in Specific Appropriation 251, the Agency for Persons with Disabilities is authorized to supplement room and board payments for certain clients. For clients ages 22 and older who receive residential facility habilitation services within an agency-licensed residential facility and whose third-party benefits minus a personal needs allowance of \$178.92 per month is less than \$583.42 per month, the agency is authorized to pay the residential facility provider the difference between the \$583.42 and the amount of the client's third-party benefit less the personal needs allowance of \$178.92. For clients ages 21 and under who receive residential facility habilitation services within an agency-licensed residential facility, the agency is authorized to pay the residential facility provider a room and board rate of \$583.42 per month. These payments are subject to the availability of funds. The priority for distribution of payments is clients ages 21 and under.

252	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DENTAL SERVICES FOR THE DEVELOPMENTALLY DISABLED		
	FROM GENERAL REVENUE FUND	3,600,000	

In the event the Agency for Persons with Disabilities is unable to competitively procure a contract with a nonprofit organization for a statewide dental services program for the developmentally disabled, funds in Specific Appropriation 252 shall be used by the agency to administer the program until such contract can be executed.

The Agency for Persons with Disabilities must provide a quarterly report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee within 30 days after the last business day of the preceding quarter detailing the number of individuals served, the type of services received, and expenditures by service.

253	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	621,387	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		685,322
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		32,018

254	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	994,387,070	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		10,296

Funds in Specific Appropriation 254 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services waiver

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expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.

The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus-deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0662(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the pre-enrollment list. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the pre-enrollment list, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.

From the funds in Specific Appropriation 254, the Agency for Persons with Disabilities is authorized to use funds, as needed, to ensure that individuals in crisis promptly begin receiving waiver services in accordance with s. 393.065, Florida Statutes. The agency shall submit monthly reports to the Governor, the President of the Senate, and the Speaker of the House of Representatives, detailing: the number of waiver enrollment offers made; the number of offers accepted and declined, along with the reasons provided for declining an offer; and the length of time each individual remained in a pre-enrollment category before receiving an offer and the length of time between an individual receiving an offer and the initiation of services. The agency shall also provide the average cost per individual during the first, second, and third year of waiver enrollment.

255	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		410,948	
256	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		87,426	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			80,506
TOTAL:	HOME AND COMMUNITY SERVICES			
	FROM GENERAL REVENUE FUND	1,033,710,280		
	FROM TRUST FUNDS			31,876,538
	TOTAL POSITIONS	487.00		
	TOTAL ALL FUNDS			1,065,586,818
PROGRAM MANAGEMENT AND COMPLIANCE				
	APPROVED SALARY RATE	14,759,803		
257	SALARIES AND BENEFITS	POSITIONS	203.50	
	FROM GENERAL REVENUE FUND		13,145,768	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			9,244,774
258	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		1,174,205	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			1,084,951
259	EXPENSES			
	FROM GENERAL REVENUE FUND		2,012,704	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			1,337,024

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260	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	236,251	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		124,670
261	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	64,440	
262	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	28,051	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		777
263	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,954,442	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,810,727
264	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,988,073	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,043,094
265	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	834,785	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		490,271
	Funds in Specific Appropriation 265 are provided to implement the		
	remediation tasks necessary to integrate agency applications with the		
	new Florida Planning, Accounting, and Ledger Management (PALM) System.		
266	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND	109,578	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		456,603
267	SPECIAL CATEGORIES		
	AGENCY FOR PERSONS WITH DISABILITIES -		
	ICONNECT		
	FROM GENERAL REVENUE FUND	1,995,765	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,865,204
268	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	78,697	
269	SPECIAL CATEGORIES		
	HOME AND COMMUNITY SERVICES ADMINISTRATION		
	FROM GENERAL REVENUE FUND	5,562,562	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		5,543,766
270	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	35,392	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		45,629
271	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	188,121	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		783,889

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TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE		
FROM GENERAL REVENUE FUND	30,408,834	25,831,379
FROM TRUST FUNDS		
TOTAL POSITIONS	203.50	56,240,213
TOTAL ALL FUNDS		

DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

APPROVED SALARY RATE 70,959,971

272	SALARIES AND BENEFITS POSITIONS	1,529.00	
	FROM GENERAL REVENUE FUND	69,021,611	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		30,033,056
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		574,691
273	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	968,938	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,065,617
274	EXPENSES		
	FROM GENERAL REVENUE FUND	3,170,745	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		4,761,490
275	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	432,067	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		32,972
276	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	788,707	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,110,220
277	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,058,789	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,089,127
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		33,480
278	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
	SERVICES		
	FROM GENERAL REVENUE FUND	2,509,720	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		4,134,217
279	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND	361,743	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		36,978
280	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,222,687	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,965,677
281	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	216,405	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		415,245

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282	FIXED CAPITAL OUTLAY AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES FROM GENERAL REVENUE FUND	6,950,000	
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM FROM GENERAL REVENUE FUND FROM TRUST FUNDS	87,701,412	46,252,770
	TOTAL POSITIONS	1,529.00	
	TOTAL ALL FUNDS		133,954,182

DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM

	APPROVED SALARY RATE	21,930,772	
283	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	489.50 34,198,184	
284	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	292,851	
285	EXPENSES FROM GENERAL REVENUE FUND	1,151,190	
286	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	76,316	
287	FOOD PRODUCTS FROM GENERAL REVENUE FUND	606,200	
288	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	952,637	
289	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND	350,122	
290	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID FROM GENERAL REVENUE FUND	834,180	

From the funds in Specific Appropriation 290, the Agency for Persons with Disabilities is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes (F.S.), for use in state programs as outlined in section 381.02035(3), F.S.

291	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,500,558	
292	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	18,751	
293	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	113,184	
294	FIXED CAPITAL OUTLAY PLANNING AND DESIGN - DEVELOPMENTAL PLANNING AND DESIGN - DEVELOPMENTAL DISABILITY FORENSIC FACILITY FROM GENERAL REVENUE FUND	5,000,000	

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TOTAL: DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM		
FROM GENERAL REVENUE FUND	46,094,173	
TOTAL POSITIONS	489.50	
TOTAL ALL FUNDS		46,094,173
TOTAL: AGENCY FOR PERSONS WITH DISABILITIES		
FROM GENERAL REVENUE FUND	1,197,914,699	
FROM TRUST FUNDS		103,960,687
TOTAL POSITIONS	2,709.00	
TOTAL ALL FUNDS		1,301,875,386
TOTAL APPROVED SALARY RATE	133,809,539	

CHILDREN AND FAMILIES, DEPARTMENT OF

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	51,682,769		
295 SALARIES AND BENEFITS	POSITIONS	728.25	
FROM GENERAL REVENUE FUND		48,373,770	
FROM ADMINISTRATIVE TRUST FUND			19,065,408
FROM FEDERAL GRANTS TRUST FUND			4,220,630
FROM WELFARE TRANSITION TRUST FUND			2,902,248
FROM OPERATIONS AND MAINTENANCE TRUST FUND			2,415
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			798,515
296 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	405,712		
FROM ADMINISTRATIVE TRUST FUND			58,470
FROM FEDERAL GRANTS TRUST FUND			64,471
FROM WELFARE TRANSITION TRUST FUND			8,710
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			2,272
297 EXPENSES			
FROM GENERAL REVENUE FUND	6,362,484		
FROM ADMINISTRATIVE TRUST FUND			913,469
FROM FEDERAL GRANTS TRUST FUND			294,660
FROM WELFARE TRANSITION TRUST FUND			160,675
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			46,704
298 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	27,616		
FROM ADMINISTRATIVE TRUST FUND			106,950
299 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM ADMINISTRATIVE TRUST FUND			20,000
300 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
FROM GENERAL REVENUE FUND	967,344		
301 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	1,007,866		
FROM ADMINISTRATIVE TRUST FUND			265,878
FROM FEDERAL GRANTS TRUST FUND			9,033
FROM WELFARE TRANSITION TRUST FUND			994
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			473

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302	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	1,250,000	
	Funds in Specific Appropriation 302 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.		
303	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	138,318	323,589
304	SPECIAL CATEGORIES STATE INSTITUTIONAL CLAIMS FROM GENERAL REVENUE FUND	40,498	
305	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND		132,912
306	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	139,378	24,510 2,110 495
307	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM STATE OPIOID SETTLEMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	3,024,694	1,138,303 6,606 326,041 37,360 18,395
308	FIXED CAPITAL OUTLAY DEPARTMENT OF CHILDREN AND FAMILY SERVICES FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES FROM GENERAL REVENUE FUND	16,180,766	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	77,918,446	30,952,296
	TOTAL POSITIONS	728.25	
	TOTAL ALL FUNDS		108,870,742
PROGRAM: SUPPORT SERVICES			
INFORMATION TECHNOLOGY			
	APPROVED SALARY RATE	15,543,432	
309	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	233.00 8,123,761	8,256,440 5,983,005 295,212 219,541
310	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	143,975	231,439 144,507
311	EXPENSES FROM GENERAL REVENUE FUND	4,024,677	

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	FROM ADMINISTRATIVE TRUST FUND . . .		381,691
	FROM FEDERAL GRANTS TRUST FUND . . .		1,523,385
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,218
312	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	40,599	
	FROM FEDERAL GRANTS TRUST FUND . . .		8,299
313	SPECIAL CATEGORIES		
	COMPUTER RELATED EXPENSES		
	FROM GENERAL REVENUE FUND	4,403,197	
	FROM ADMINISTRATIVE TRUST FUND . . .		196,409
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		1,474,907
	FROM FEDERAL GRANTS TRUST FUND . . .		482,569
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		71,808
314	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	383	
315	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND	1,730,577	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,258,096
	FROM WELFARE TRANSITION TRUST FUND .		44,014
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		397
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,693
316	SPECIAL CATEGORIES		
	FLORIDA SAFE FAMILIES NETWORK (FSFN) INFORMATION TECHNOLOGY SYSTEM		
	FROM GENERAL REVENUE FUND	10,961,851	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,851,137
	FROM WELFARE TRANSITION TRUST FUND .		303,259

From the funds in Specific Appropriation 316, \$3,024,114 in recurring and \$1,046,809 in nonrecurring funds from the General Revenue Fund, and \$2,175,886 in recurring and \$753,191 in nonrecurring funds from the Federal Grants Trust Fund are provided for maintenance and operations to support the full transition of the legacy child welfare information system to the Comprehensive Child Welfare Information System. Of these funds, 50 percent shall be held in reserve. The department is authorized to submit a budget amendment no later than 30 days prior to the first day of quarter three, in a format prescribed by the Department of Management Services, to request the release of the remaining funds pursuant to Chapter 216, Florida Statutes. The amount requested in the budget amendment shall be limited to the department's projected remaining expenditures, reduced by any unexpended funds from prior releases.

The funding release shall be supported by quarterly project status reports, in a format prescribed by the Department of Management Services, that provide a clear summary of overall project health. At a minimum, the reports shall include:

1. Planned versus actual expenditures for each quarter of the year with a list of expenses relating to the project that have been paid to date and a list of all categorical expenses that will be paid in the upcoming release;
2. Project Schedule with milestone statuses;
3. The top five major risks;
4. The top five project issues; and
5. Project estimated cost at completion.

The quarterly reports shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and other designated project oversight entities for the purpose of reviewing overall project performance.

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317	SPECIAL CATEGORIES		
	FLORIDA ONLINE RECIPIENTS INTEGRATED DATA ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR PUBLIC BENEFIT ELIGIBILITY DETERMINATION		
	FROM GENERAL REVENUE FUND	24,503,839	
	FROM FEDERAL GRANTS TRUST FUND		33,350,302
	FROM WELFARE TRANSITION TRUST FUND		353
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		325,000

From the funds provided in Specific Appropriation 317, \$20,548,508 in nonrecurring funds from the General Revenue Fund and \$27,201,492 in nonrecurring funds from the Federal Grants Trust Fund are provided for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida System. Of these funds, 50 percent shall be held in reserve. The department is authorized to submit a budget amendment no later than 30 days prior to the first day of quarter three, in a format prescribed by the Department of Management Services, to request the release of the remaining funds pursuant to Chapter 216, Florida Statutes. The amount requested in the budget amendment shall be limited to the department's projected remaining expenditures, reduced by any unexpended funds from prior releases. The Florida Digital Service shall provide project oversight in accordance with section 282.0051 and 282.00515, Florida Statutes.

The funding release shall be supported by quarterly project status reports, in a format prescribed by the Department of Management Services, that provide a clear summary of overall project health. At a minimum, the report shall include:

1. Planned versus actual expenditures for each quarter of the year with a list of expenses relating to the project that have been paid to date and a list of all categorical expenses that will be paid in the upcoming release;
2. Project Schedule with milestone statuses;
3. The top five major risks;
4. The top five project issues; and
5. Project estimated cost at completion.

The quarterly reports shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and other designated project oversight entities for the purpose of reviewing overall project performance.

318	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	39,749	
319	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	15,012	
320	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	10,936,001	
	FROM ADMINISTRATIVE TRUST FUND		2,531,644
	FROM FEDERAL GRANTS TRUST FUND		10,058,730
	FROM WELFARE TRANSITION TRUST FUND		260,500
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,350
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		15,939
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	64,923,621	
	FROM TRUST FUNDS		73,278,844
	TOTAL POSITIONS	233.00	
	TOTAL ALL FUNDS		138,202,465

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

APPROVED SALARY RATE 260,484,933

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321	SALARIES AND BENEFITS	POSITIONS	4,573.00	
	FROM GENERAL REVENUE FUND		227,600,708	
	FROM DOMESTIC VIOLENCE TRUST FUND			418,016
	FROM FEDERAL GRANTS TRUST FUND			42,699,035
	FROM WELFARE TRANSITION TRUST FUND			79,227,328
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			43,258,611
322	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		5,223,102	
	FROM FEDERAL GRANTS TRUST FUND			4,271,836
	FROM GRANTS AND DONATIONS TRUST FUND			31,687
	FROM WELFARE TRANSITION TRUST FUND			2,666,241
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			854,999
323	EXPENSES			
	FROM GENERAL REVENUE FUND		20,823,680	
	FROM ADMINISTRATIVE TRUST FUND			2,272
	FROM CHILD WELFARE TRAINING TRUST FUND			8,342
	FROM DOMESTIC VIOLENCE TRUST FUND			58,436
	FROM FEDERAL GRANTS TRUST FUND			5,824,559
	FROM WELFARE TRANSITION TRUST FUND			19,720,034
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			5,209,842
324	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		55,003	
	FROM FEDERAL GRANTS TRUST FUND			9,834
	FROM WELFARE TRANSITION TRUST FUND			40,244
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			11,176
325	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHILD ADVOCACY CENTERS			
	FROM GENERAL REVENUE FUND		4,957,894	
326	SPECIAL CATEGORIES			
	HOME CARE FOR DISABLED ADULTS			
	FROM GENERAL REVENUE FUND		1,987,544	
327	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS			
	FROM GENERAL REVENUE FUND		2,009,755	
328	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		3,153,697	
	FROM ADMINISTRATIVE TRUST FUND			3,038,070
	FROM CHILD WELFARE TRAINING TRUST FUND			2,797
	FROM FEDERAL GRANTS TRUST FUND			2,534,881
	FROM WELFARE TRANSITION TRUST FUND			3,773,147
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			1,110,340
329	SPECIAL CATEGORIES			
	GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM			
	FROM GENERAL REVENUE FUND		22,134,075	
	FROM DOMESTIC VIOLENCE TRUST FUND			7,576,274
	FROM FEDERAL GRANTS TRUST FUND			20,728,387
	FROM WELFARE TRANSITION TRUST FUND			7,750,000
330	SPECIAL CATEGORIES			
	GRANTS AND AIDS - GRANTS TO ENHANCE FAMILY SUPPORT AND CHILD WELFARE			
	FROM GENERAL REVENUE FUND		27,585,000	
331	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION			
	FROM GENERAL REVENUE FUND		7,256,336	

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	FROM FEDERAL GRANTS TRUST FUND . . .		1,488,375
	FROM WELFARE TRANSITION TRUST FUND .		25,835,552
332	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND	28,505,959	
	FROM CHILD WELFARE TRAINING TRUST		
	FUND		286,063
	FROM FEDERAL GRANTS TRUST FUND . . .		15,787,963
	FROM GRANTS AND DONATIONS TRUST		
	FUND		200,000
	FROM WELFARE TRANSITION TRUST FUND .		4,279,923
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,262,655
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		1,531,459
	From the funds in Specific Appropriation 332, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Children and Families to implement a statewide marketing campaign for the recruitment of foster parents and Guardian ad Litem volunteers. The department shall submit a Fiscal Year 2025-2026 annual report by December 1, 2026, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee that includes specific data for Guardian ad Litem candidates and foster parent candidates, detailing: the number of course enrollments, number of course completions, and number of individuals who have submitted an application and been approved as a foster parent or Guardian ad Litem volunteer.		
333	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,645,814	
334	SPECIAL CATEGORIES		
	TEMPORARY EMERGENCY SHELTER SERVICES		
	FROM GENERAL REVENUE FUND	1,625,529	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,101,264
335	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RESIDENTIAL GROUP CARE		
	FROM GENERAL REVENUE FUND	1,597,300	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		111,445
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		904,391
336	SPECIAL CATEGORIES		
	SPECIAL NEEDS ADOPTION INCENTIVES		
	FROM GENERAL REVENUE FUND	17,747,594	
337	SPECIAL CATEGORIES		
	STEP INTO SUCCESS WORKFORCE EDUCATION AND		
	INTERNSHIP PROGRAM		
	FROM GENERAL REVENUE FUND	500,000	
338	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,697,334	
	FROM FEDERAL GRANTS TRUST FUND . . .		297,879
	FROM WELFARE TRANSITION TRUST FUND .		3,891,373
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		363,058
339	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY BASED CARE		
	FUNDS FOR PROVIDERS OF CHILD WELFARE		
	SERVICES		
	FROM GENERAL REVENUE FUND	961,348,942	
	FROM CHILD WELFARE TRAINING TRUST		
	FUND		1,875,853
	FROM FEDERAL GRANTS TRUST FUND . . .		379,430,604
	FROM WELFARE TRANSITION TRUST FUND .		60,354,409
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		8,979,209

SECTION 3 - HUMAN SERVICES

FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		41,078,586
TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES		
FROM GENERAL REVENUE FUND	1,343,455,266	
FROM TRUST FUNDS		799,886,449
TOTAL POSITIONS	4,573.00	
TOTAL ALL FUNDS		2,143,341,715

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE	140,472,822	
340 SALARIES AND BENEFITS POSITIONS	2,610.50	
FROM GENERAL REVENUE FUND	132,529,858	
FROM FEDERAL GRANTS TRUST FUND		69,944,367
FROM OPERATIONS AND MAINTENANCE TRUST FUND		9,672,297
341 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	4,011,194	
FROM FEDERAL GRANTS TRUST FUND		3,497
342 EXPENSES		
FROM GENERAL REVENUE FUND	21,444,274	
FROM FEDERAL GRANTS TRUST FUND		564,187
FROM OPERATIONS AND MAINTENANCE TRUST FUND		328,930
343 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	890,375	
FROM FEDERAL GRANTS TRUST FUND		377,471
344 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND	8,136,400	
FROM FEDERAL GRANTS TRUST FUND		483,069
345 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	13,725,654	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		405,883
346 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	34,087,416	
347 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
FROM GENERAL REVENUE FUND	236,050,525	
FROM FEDERAL GRANTS TRUST FUND		24,443,821
348 SPECIAL CATEGORIES		
ELECTRONIC HEALTH RECORDS - CIVIL AND MENTAL HEALTH TREATMENT FACILITIES		
FROM GENERAL REVENUE FUND	3,576,000	
349 SPECIAL CATEGORIES		
PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
FROM GENERAL REVENUE FUND	12,506,701	
FROM FEDERAL GRANTS TRUST FUND		1,900,961
FROM OPERATIONS AND MAINTENANCE TRUST FUND		876,992

From the funds in Specific Appropriation 349, the Department of Children and Families is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund and from the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

SECTION 3 - HUMAN SERVICES

350	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	6,125,879		
	FROM FEDERAL GRANTS TRUST FUND			584,632
351	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	90,969		
352	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM GENERAL REVENUE FUND	203,937		
353	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	494,546		
	FROM FEDERAL GRANTS TRUST FUND			10,238
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			979
TOTAL:	MENTAL HEALTH SERVICES			
	FROM GENERAL REVENUE FUND	473,873,728		
	FROM TRUST FUNDS			109,597,324
	TOTAL POSITIONS	2,610.50		
	TOTAL ALL FUNDS			583,471,052
PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM				
ECONOMIC SELF SUFFICIENCY SERVICES				
	APPROVED SALARY RATE	206,282,158		
354	SALARIES AND BENEFITS	POSITIONS	4,179.50	
	FROM GENERAL REVENUE FUND		153,714,002	
	FROM FEDERAL GRANTS TRUST FUND			115,046,669
	FROM GRANTS AND DONATIONS TRUST			
	FUND			6,572,241
	FROM WELFARE TRANSITION TRUST FUND			9,488,212
355	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	10,045,008		
	FROM FEDERAL GRANTS TRUST FUND			10,633,268
	FROM WELFARE TRANSITION TRUST FUND			151,623
356	EXPENSES			
	FROM GENERAL REVENUE FUND	15,811,665		
	FROM FEDERAL GRANTS TRUST FUND			14,393,630
	FROM WELFARE TRANSITION TRUST FUND			989,440
357	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	3,679		
	FROM FEDERAL GRANTS TRUST FUND			24,913
	FROM WELFARE TRANSITION TRUST FUND			474
358	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHALLENGE GRANTS			
	FROM GENERAL REVENUE FUND	20,016,822		
359	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FEDERAL EMERGENCY			
	SHELTER GRANT PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND			6,359,466
	FROM WELFARE TRANSITION TRUST FUND			852,507
360	SPECIAL CATEGORIES			
	GRANTS AND AIDS - HOMELESS HOUSING			
	ASSISTANCE GRANTS			
	FROM GENERAL REVENUE FUND	5,205,056		
361	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	44,679,585		
	FROM FEDERAL GRANTS TRUST FUND			34,077,876
	FROM WELFARE TRANSITION TRUST FUND			438,817

SECTION 3 - HUMAN SERVICES

362	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	697,068	
	FROM FEDERAL GRANTS TRUST FUND		6,842,947
	FROM WELFARE TRANSITION TRUST FUND		39,977
363	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		19,826,410
364	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM GENERAL REVENUE FUND	1,045,198	
	FROM FEDERAL GRANTS TRUST FUND		2,130,835
	FROM WELFARE TRANSITION TRUST FUND		689,593
365	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,406,051	
	FROM FEDERAL GRANTS TRUST FUND		932,401
	FROM GRANTS AND DONATIONS TRUST FUND		50,454
366	SPECIAL CATEGORIES		
	SERVICES TO REPATRIATED AMERICANS		
	FROM FEDERAL GRANTS TRUST FUND		40,380
367	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	235,036	
	FROM FEDERAL GRANTS TRUST FUND		309,119
	FROM WELFARE TRANSITION TRUST FUND		19,955
368	FINANCIAL ASSISTANCE PAYMENTS		
	CASH ASSISTANCE		
	FROM GENERAL REVENUE FUND	50,495,023	
	FROM WELFARE TRANSITION TRUST FUND		12,327,081
369	FINANCIAL ASSISTANCE PAYMENTS		
	NONRELATIVE CARE GIVER		
	FROM GENERAL REVENUE FUND	6,987,495	
370	FINANCIAL ASSISTANCE PAYMENTS		
	OPTIONAL STATE SUPPLEMENTATION PROGRAM		
	FROM GENERAL REVENUE FUND	11,288,124	
371	FINANCIAL ASSISTANCE PAYMENTS		
	PERSONAL CARE ALLOWANCE		
	FROM GENERAL REVENUE FUND	8,946,064	
	FROM FEDERAL GRANTS TRUST FUND		10,492
372	FINANCIAL ASSISTANCE PAYMENTS		
	REFUGEE/ENTRANT ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND		6,669,660
TOTAL:	ECONOMIC SELF SUFFICIENCY SERVICES		
	FROM GENERAL REVENUE FUND	330,575,876	
	FROM TRUST FUNDS		248,918,440
	TOTAL POSITIONS	4,179.50	
	TOTAL ALL FUNDS		579,494,316

PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

APPROVED SALARY RATE 13,769,899

373	SALARIES AND BENEFITS	POSITIONS	196.00
	FROM GENERAL REVENUE FUND		13,530,244
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		1,183,800
	FROM STATE OPIOID SETTLEMENT TRUST FUND		2,723,305
	FROM FEDERAL GRANTS TRUST FUND		2,757,099

SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE TRUST FUND		436,352
374	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,046,817	
	FROM STATE OPIOID SETTLEMENT TRUST FUND		259,388
	FROM FEDERAL GRANTS TRUST FUND		2,260,755
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		68,825
375	EXPENSES		
	FROM GENERAL REVENUE FUND	2,239,858	
	FROM STATE OPIOID SETTLEMENT TRUST FUND		488,666
	FROM FEDERAL GRANTS TRUST FUND		606,565
	FROM WELFARE TRANSITION TRUST FUND		3,723
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		80,425
376	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	15,000,000	
377	SPECIAL CATEGORIES		
	CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	41,555,000	
378	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	377,802,832	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		57,710,378
	FROM FEDERAL GRANTS TRUST FUND		17,241,671
	FROM WELFARE TRANSITION TRUST FUND		6,948,619
	From the funds in Specific Appropriation 378, \$1,000,000 in recurring funds from the General Revenue Fund shall continue to be provided to the Department of Children and Families to sustain the Florida Veterans Support Line.		
	From the funds in Specific Appropriation 378, \$1,800,000 from the General Revenue Fund shall continue to be provided for mental health rehabilitation services and supported employment services for individuals with mental health disorders.		
	From the funds in Specific Appropriation 378, \$10,000,000 in nonrecurring funds from the General Revenue Fund are provided for community residential treatment beds to reduce the greater than 15-day forensic waitlist for the state mental health treatment facilities.		
	From the funds in Specific Appropriation 378, \$11,577,800 in recurring funds from the General Revenue Fund are provided for 40 children's beds and 40 adult beds for short-term residential treatment to reduce lengths of stay in inpatient facilities and crisis stabilization units and to reduce the likelihood of repeat crisis episodes.		
379	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BAKER ACT SERVICES		
	FROM GENERAL REVENUE FUND	78,902,543	
380	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	139,315,749	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		114,848,191
	FROM STATE OPIOID SETTLEMENT TRUST FUND		157,616,833
	FROM FEDERAL GRANTS TRUST FUND		94,916,665
	FROM WELFARE TRANSITION TRUST FUND		5,850,004

SECTION 3 - HUMAN SERVICES

FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 2,438,065

From the funds in Specific Appropriation 380, the recurring sum of \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care, and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

From the funds in Specific Appropriation 380, \$12,900,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

381	SPECIAL CATEGORIES GRANTS AND AIDS - CENTRAL RECEIVING FACILITIES FROM GENERAL REVENUE FUND	62,219,808	
382	SPECIAL CATEGORIES GRANTS & AIDS - NON-QUALIFIED COUNTIES FROM STATE OPIOID SETTLEMENT TRUST FUND		18,061,271
383	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND FROM STATE OPIOID SETTLEMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	3,302,443	729,423 250,000 529,399 37,599
384	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND FROM STATE OPIOID SETTLEMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND	7,454,215	800,074 5,186,854 4,782,930
385	SPECIAL CATEGORIES GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM FROM GENERAL REVENUE FUND	6,780,276	
386	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH FROM GENERAL REVENUE FUND	2,201,779	
387	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	365,823	
388	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	60,264	210 4,632

SECTION 3 - HUMAN SERVICES

389 SPECIAL CATEGORIES
 CONTRACTED SERVICES - SUBSTANCE ABUSE AND
 MENTAL HEALTH ADMINISTRATION
 FROM GENERAL REVENUE FUND 23,473,829
 FROM STATE OPIOID SETTLEMENT TRUST
 FUND 3,000,000
 FROM FEDERAL GRANTS TRUST FUND 2,524,835
 FROM WELFARE TRANSITION TRUST FUND 731,355

390 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA ASSERTIVE
 COMMUNITY TREATMENT (FACT) TEAM SERVICES
 FROM GENERAL REVENUE FUND 39,555,995
 FROM ALCOHOL, DRUG ABUSE AND
 MENTAL HEALTH TRUST FUND 4,451,869
 FROM FEDERAL GRANTS TRUST FUND 14,181,825

From the funds in Specific Appropriation 390, \$10,662,608 from the General Revenue Fund may be provided as the state match for Medicaid reimbursable services provided through the Florida Assertive Community Treatment (FACT) Team services in Specific Appropriation 220.

TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES
 FROM GENERAL REVENUE FUND 814,807,475
 FROM TRUST FUNDS 523,711,605
 TOTAL POSITIONS 196.00
 TOTAL ALL FUNDS 1,338,519,080

TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF
 FROM GENERAL REVENUE FUND 3,105,554,412
 FROM TRUST FUNDS 1,786,344,958
 TOTAL POSITIONS 12,520.25
 TOTAL ALL FUNDS 4,891,899,370
 TOTAL APPROVED SALARY RATE 688,236,013

ELDER AFFAIRS, DEPARTMENT OF
 PROGRAM: SERVICES TO ELDERS PROGRAM
 COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE 12,210,947

391 SALARIES AND BENEFITS POSITIONS 227.50
 FROM GENERAL REVENUE FUND 9,042,889
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 9,056,289

392 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 227,881
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 223,492

393 EXPENSES
 FROM GENERAL REVENUE FUND 947,299
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 947,299

394 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 102,665
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 102,664

395 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 34,331
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 34,329

396 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 70,731

SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE TRUST FUND		70,732
397	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	37,081	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		46,306
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES		
	FROM GENERAL REVENUE FUND	10,462,877	
	FROM TRUST FUNDS		10,481,111
	TOTAL POSITIONS	227.50	
	TOTAL ALL FUNDS		20,943,988

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	4,237,713	
398	SALARIES AND BENEFITS POSITIONS	69.00	
	FROM GENERAL REVENUE FUND	2,600,941	
	FROM FEDERAL GRANTS TRUST FUND		3,068,917
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		991,276
399	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	785,098	
	FROM FEDERAL GRANTS TRUST FUND		513,936
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		235,907
400	EXPENSES		
	FROM GENERAL REVENUE FUND	703,631	
	FROM FEDERAL GRANTS TRUST FUND		1,205,317
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		435,067
401	SPECIAL CATEGORIES		
	AGING AND ADULT SERVICES TRAINING AND EDUCATION FROM FEDERAL GRANTS TRUST FUND		119,493
402	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE FROM GENERAL REVENUE FUND	73,116,474	

From the funds in Specific Appropriation 402, \$1,750,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2020. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.

From the funds in Specific Appropriation 402, \$3,000,000 in recurring funds from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.

403	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY FROM GENERAL REVENUE FUND	125,577,779	
	FROM FEDERAL GRANTS TRUST FUND		269,851
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,197,752

From the funds in Specific Appropriation 403, \$4,000,000 in recurring funds from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program pre-enrollment list. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly

SECTION 3 - HUMAN SERVICES

Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the pre-enrollment list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 403, \$3,500,000 in recurring funds from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program pre-enrollment list. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and services areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the pre-enrollment list who are most at risk of nursing home placement.

404	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM		
	FROM GENERAL REVENUE FUND	5,285,211	
	FROM FEDERAL GRANTS TRUST FUND		174,728,343
405	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,303,090	
	FROM FEDERAL GRANTS TRUST FUND		508,925
	FROM GRANTS AND DONATIONS TRUST FUND		22,700
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		134,541
406	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	957,034	
	FROM FEDERAL GRANTS TRUST FUND		21,937,064
407	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	78,605	
408	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	9,639	
	FROM FEDERAL GRANTS TRUST FUND		6,635
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,182
409	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,407	
	FROM FEDERAL GRANTS TRUST FUND		12,381
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,058
TOTAL:	HOME AND COMMUNITY SERVICES		
	FROM GENERAL REVENUE FUND	210,425,909	
	FROM TRUST FUNDS		209,398,345
	TOTAL POSITIONS	69.00	
	TOTAL ALL FUNDS		419,824,254
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	5,660,604	
410	SALARIES AND BENEFITS POSITIONS	80.50	
	FROM GENERAL REVENUE FUND	3,534,280	
	FROM ADMINISTRATIVE TRUST FUND		2,526,507
	FROM FEDERAL GRANTS TRUST FUND		2,479,598
411	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,540	
	FROM ADMINISTRATIVE TRUST FUND		162,196
	FROM FEDERAL GRANTS TRUST FUND		296,486
412	EXPENSES		
	FROM GENERAL REVENUE FUND	490,258	
	FROM ADMINISTRATIVE TRUST FUND		384,307

SECTION 3 - HUMAN SERVICES

	FROM FEDERAL GRANTS TRUST FUND . . .		835,494
413	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,000
414	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	6,406	
415	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	9,074,835	
	FROM ADMINISTRATIVE TRUST FUND . . .		112,789
	FROM FEDERAL GRANTS TRUST FUND . . .		230,789
<p>Funds in Specific Appropriation 415 are provided to the Department of Elder Affairs for the operations and maintenance costs of the Enterprise Client Information Tracking System (eCIRTS).</p>			
416	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	436,335	
417	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	631,000	
<p>Funds in Specific Appropriation 417 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system.</p>			
418	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND	4,627	
	FROM ADMINISTRATIVE TRUST FUND . . .		7,300
	FROM FEDERAL GRANTS TRUST FUND . . .		25,089
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		50,285
419	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	21,091	
420	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	5,022	
	FROM ADMINISTRATIVE TRUST FUND . . .		4,159
	FROM FEDERAL GRANTS TRUST FUND . . .		7,016
421	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,680	
	FROM ADMINISTRATIVE TRUST FUND . . .		17,066
	FROM FEDERAL GRANTS TRUST FUND . . .		1,424
422	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	30,657	
	FROM ADMINISTRATIVE TRUST FUND . . .		49,782
	FROM FEDERAL GRANTS TRUST FUND . . .		171,091
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		342,906
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	14,261,731	
	FROM TRUST FUNDS		7,706,284
	TOTAL POSITIONS	80.50	
	TOTAL ALL FUNDS		21,968,015

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CONSUMER ADVOCATE SERVICES

	APPROVED SALARY RATE	2,608,878		
423	SALARIES AND BENEFITS	POSITIONS	48.00	
	FROM GENERAL REVENUE FUND		1,578,312	
	FROM ADMINISTRATIVE TRUST FUND			412,534
	FROM FEDERAL GRANTS TRUST FUND			1,955,029
424	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		62,959	
	FROM ADMINISTRATIVE TRUST FUND			34,936
	FROM FEDERAL GRANTS TRUST FUND			437,120
425	EXPENSES			
	FROM GENERAL REVENUE FUND		240,959	
	FROM ADMINISTRATIVE TRUST FUND			189,540
	FROM FEDERAL GRANTS TRUST FUND			117,489
426	SPECIAL CATEGORIES			
	PUBLIC GUARDIANSHIP CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		15,961,663	
	FROM ADMINISTRATIVE TRUST FUND			33,526
427	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,867,896	
	FROM ADMINISTRATIVE TRUST FUND			19,369
428	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		17,284	
429	SPECIAL CATEGORIES			
	LONG TERM CARE OMBUDSMAN COUNCIL			
	FROM GENERAL REVENUE FUND		877,388	
	FROM FEDERAL GRANTS TRUST FUND			626,020
430	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		50,092	
431	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		8,682	
	FROM ADMINISTRATIVE TRUST FUND			1,216
	FROM FEDERAL GRANTS TRUST FUND			9,077
TOTAL:	CONSUMER ADVOCATE SERVICES			
	FROM GENERAL REVENUE FUND		20,665,235	
	FROM TRUST FUNDS			3,835,856
	TOTAL POSITIONS		48.00	
	TOTAL ALL FUNDS			24,501,091
TOTAL:	ELDER AFFAIRS, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND		255,815,752	
	FROM TRUST FUNDS			231,421,596
	TOTAL POSITIONS		425.00	
	TOTAL ALL FUNDS			487,237,348
	TOTAL APPROVED SALARY RATE		24,718,142	

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

	APPROVED SALARY RATE	25,369,824		
432	SALARIES AND BENEFITS	POSITIONS	392.50	
	FROM GENERAL REVENUE FUND		5,745,410	
	FROM ADMINISTRATIVE TRUST FUND			29,593,514

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433	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	41,911	
	FROM ADMINISTRATIVE TRUST FUND		1,432,880
434	EXPENSES		
	FROM GENERAL REVENUE FUND	2,811,138	
	FROM ADMINISTRATIVE TRUST FUND		14,312,680
	FROM GRANTS AND DONATIONS TRUST FUND		2,541,333
435	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - MINORITY HEALTH INITIATIVES		
	FROM GENERAL REVENUE FUND	45,834,898	
436	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SICKLE CELL TREATMENT AND RESEARCH		
	FROM GENERAL REVENUE FUND	10,000,000	
437	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	63,408	
	FROM ADMINISTRATIVE TRUST FUND		173,137
438	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		49,603
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		57,564
439	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	9,005,572	
	FROM ADMINISTRATIVE TRUST FUND		20,689,196
	FROM GRANTS AND DONATIONS TRUST FUND		1,107,827
440	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	5,586,246	
<p>Funds in Specific Appropriation 440 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.</p>			
441	SPECIAL CATEGORIES		
	CENTRALIZED ONLINE REPORTING, TRACKING, AND NOTIFICATION ENTERPRISE (CORTNE) SYSTEM		
	FROM ADMINISTRATIVE TRUST FUND		527,200
442	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND	702,144	
	FROM ADMINISTRATIVE TRUST FUND		1,684,138
443	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		213,911
444	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND		738,731
445	SPECIAL CATEGORIES		
	CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND		539,425
446	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	10,397	
	FROM ADMINISTRATIVE TRUST FUND		110,937

SECTION 3 - HUMAN SERVICES

447	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	34,644	112,078
	FROM ADMINISTRATIVE TRUST FUND		
448	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	4,459,536	6,550,020
	FROM ADMINISTRATIVE TRUST FUND		
TOTAL:	ADMINISTRATIVE SUPPORT		
	FROM GENERAL REVENUE FUND	84,295,304	
	FROM TRUST FUNDS		80,434,174
	TOTAL POSITIONS	392.50	
	TOTAL ALL FUNDS		164,729,478

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

APPROVED SALARY RATE 12,764,125

449	SALARIES AND BENEFITS	POSITIONS	215.50	
	FROM GENERAL REVENUE FUND		2,906,616	
	FROM ADMINISTRATIVE TRUST FUND			333,732
	FROM RAPE CRISIS PROGRAM TRUST FUND			55,622
	FROM TOBACCO SETTLEMENT TRUST FUND			434,978
	FROM EPILEPSY SERVICES TRUST FUND			90,716
	FROM FEDERAL GRANTS TRUST FUND			12,265,560
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND			1,597,597
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND			733,725

From the funds in Specific Appropriation 449, \$434,978 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

450	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	85,620	1,159,376
	FROM FEDERAL GRANTS TRUST FUND		
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		153,952
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		70,987
451	EXPENSES		
	FROM GENERAL REVENUE FUND	289,413	60,237
	FROM ADMINISTRATIVE TRUST FUND		
	FROM RAPE CRISIS PROGRAM TRUST FUND		35,000
	FROM EPILEPSY SERVICES TRUST FUND		31,044
	FROM FEDERAL GRANTS TRUST FUND		2,316,157
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		466,752
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		292,504
452	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM GENERAL REVENUE FUND	9,245,455	317,783
	FROM FEDERAL GRANTS TRUST FUND		
453	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EPILEPSY SERVICES		
	FROM GENERAL REVENUE FUND	3,168,230	209,547
	FROM EPILEPSY SERVICES TRUST FUND		
454	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	9,208,862	

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From the funds in Specific Appropriation 454, \$1,000,000 from the General Revenue Fund is provided to the Department of Health to implement a Swim Lesson Voucher Program. The department shall establish eligibility criteria for families to receive vouchers under the program. The program will support families with an income at or below 200% of the federal poverty level who have at least one child aged four years or younger. Priority will be given to families with autistic children and active-duty military families.

455	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PRIMARY CARE PROGRAM		
	FROM GENERAL REVENUE FUND	18,682,810	
456	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLUORIDATION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		150,000
457	AID TO LOCAL GOVERNMENTS		
	SCHOOL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	16,909,412	
	FROM FEDERAL GRANTS TRUST FUND		1,000,000

Funds in Specific Appropriation 457 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 500 through 502, 505, and 508.

458	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		10,350
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		6,000

459	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OUNCE OF PREVENTION		
	FROM GENERAL REVENUE FUND	1,900,000	

Funds in Specific Appropriation 459 are provided to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three-to-one ratio.

460	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CRISIS COUNSELING		
	FROM GENERAL REVENUE FUND	29,500,000	

Funds in Specific Appropriation 460 shall support the delivery of comprehensive pregnancy and parenting support services. The Department of Health shall competitively procure a contractor in accordance with state procurement guidelines to manage and deliver these services. The selected contractor must demonstrate the capacity to effectively provide these services and achieve measurable outcomes. The contractor shall submit quarterly performance reports to the Department of Health, detailing service utilization, client outcomes, and compliance with expenditure requirements.

461	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,904,403	
	FROM RAPE CRISIS PROGRAM TRUST		
	FUND		10,000
	FROM FEDERAL GRANTS TRUST FUND		12,587,555
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,005,740
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		4,145,731
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		837,595

462	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	22,001,440	
	FROM RAPE CRISIS PROGRAM TRUST		
	FUND		1,645,666

From the funds in Specific Appropriation 462, \$1,828,325 from the

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General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.

463	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HEALTHY START COALITIONS		
	FROM GENERAL REVENUE FUND	37,378,541	
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		4,485,431
464	SPECIAL CATEGORIES		
	JAMES AND ESTHER KING BIOMEDICAL RESEARCH		
	PROGRAM		
	FROM BIOMEDICAL RESEARCH TRUST		
	FUND		1,934
465	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL NUTRITION		
	PROGRAMS		
	FROM FEDERAL GRANTS TRUST FUND		364,286,258
466	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	60,233	
467	SPECIAL CATEGORIES		
	WOMEN, INFANTS AND CHILDREN (WIC)		
	FROM FEDERAL GRANTS TRUST FUND		422,828,297
468	SPECIAL CATEGORIES		
	CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE		
	- STATE OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND		967
469	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		43,670
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		1,526
470	SPECIAL CATEGORIES		
	COMPREHENSIVE STATEWIDE TOBACCO PREVENTION		
	AND EDUCATION PROGRAM		
	FROM TOBACCO SETTLEMENT TRUST FUND		92,396,162

Funds in Specific Appropriation 470 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions	\$15,509,378
State & Community Interventions - AHEC	\$ 7,467,133
Health Communications Interventions	\$27,811,020
Health Communications Intervention - Pregnant Women	\$ 2,987,036
Cessation Interventions	\$17,284,431
Cessation Interventions - AHEC	\$10,123,900
Surveillance & Evaluation	\$ 8,429,949
Administration & Management	\$ 2,783,316

Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of Electronic Nicotine Delivery Systems (ENDS).

From the funds in Specific Appropriation 470, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for

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Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

471	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,199	
	FROM ADMINISTRATIVE TRUST FUND		2,553
	FROM RAPE CRISIS PROGRAM TRUST FUND		621
	FROM FEDERAL GRANTS TRUST FUND		61,573
	FROM GRANTS AND DONATIONS TRUST FUND		421
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		6,993
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		2,217
472	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RURAL HOSPITALS		
	FROM GENERAL REVENUE FUND	10,000,000	

The funds in Specific Appropriation 472 are provided for the Rural Hospital Capital Improvement Grant Program and shall be allocated pursuant to section 395.6061, Florida Statutes.

TOTAL:	COMMUNITY HEALTH PROMOTION		
	FROM GENERAL REVENUE FUND	165,253,234	
	FROM TRUST FUNDS		926,142,529
	TOTAL POSITIONS	215.50	
	TOTAL ALL FUNDS		1,091,395,763

DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE 27,840,549

473	SALARIES AND BENEFITS	POSITIONS	508.50	
	FROM GENERAL REVENUE FUND		15,452,290	
	FROM ADMINISTRATIVE TRUST FUND			1,807,670
	FROM FEDERAL GRANTS TRUST FUND			17,160,309
	FROM GRANTS AND DONATIONS TRUST FUND			2,557,489
	FROM PLANNING AND EVALUATION TRUST FUND			4,502,320
	FROM RADIATION PROTECTION TRUST FUND			445,761
474	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	174,350		
	FROM ADMINISTRATIVE TRUST FUND			30,674
	FROM FEDERAL GRANTS TRUST FUND			2,331,288
	FROM GRANTS AND DONATIONS TRUST FUND			59,060
	FROM PLANNING AND EVALUATION TRUST FUND			24,673
475	EXPENSES			
	FROM GENERAL REVENUE FUND	6,941,636		
	FROM ADMINISTRATIVE TRUST FUND			729,127
	FROM FEDERAL GRANTS TRUST FUND			5,590,000
	FROM GRANTS AND DONATIONS TRUST FUND			322,986
	FROM PLANNING AND EVALUATION TRUST FUND			12,630,699
	FROM RADIATION PROTECTION TRUST FUND			60,615
476	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - HIV/AIDS PREVENTION AND TREATMENT			
	FROM GENERAL REVENUE FUND	29,532,753		
	FROM FEDERAL GRANTS TRUST FUND			108,220,428

Funds in Specific Appropriation 476 from the General Revenue Fund may

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be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.

The funds in Specific Appropriation 476 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

477	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) FROM FEDERAL GRANTS TRUST FUND		7,322,703
478	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	16,756,986	2,194,571
479	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND	140,894	15,000 446,798 11,606
480	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND FROM RADIATION PROTECTION TRUST FUND	23,180,033	245,165 15,467,229 3,644,903 8,312,643 1,500

From the funds in Specific Appropriation 480, \$5,775,000 in nonrecurring General Revenue is provided to the Department of Health to contract with a qualified vendor to conduct a comprehensive feasibility study of the state's three public health laboratories in Jacksonville, Miami, and Tampa. The vendor shall evaluate the condition of the current laboratory system and assess options to relocate, modernize, and consolidate operations into a centrally located inland facility. The department shall submit a status report on the study's progress by December 1, 2026, and a final report by June 30, 2027, to the Governor, the President of the Senate, and the Speaker of the House of Representatives.

The feasibility study must include, at a minimum:

1. A full inventory and evaluation of existing laboratory equipment at the Jacksonville, Miami, and Tampa public health laboratories, including condition, functionality, and whether the equipment supports current program needs.
2. An assessment of how well each laboratory's equipment, systems, and processes support core public health functions such as newborn screening, infectious disease reporting, and emergency response.
3. A gap analysis identifying any outdated, insufficient, or failing technologies, equipment, or workflows.
4. An evaluation of options to consolidate laboratory operations into a single inland hub, including an assessment of risks associated with keeping laboratories in coastal or flood-prone areas.
5. A record of instances in which environmental hazards associated with keeping laboratories in coastal or flood-prone areas have impacted operations at the laboratories since July 1, 2021.
6. An analysis of rental options for consolidating operations into an existing facility, including size, cost, readiness, biosafety requirements, and federal compliance standards.
7. Recommendations for relocating, modernizing, or consolidating laboratory functions to improve efficiency, reduce duplication, and

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strengthen statewide disease-testing capacity.

8. A workflow and compliance review to ensure any potentially consolidated facility meets surge capacity needs and supports emergency preparedness.

9. A final written report summarizing all findings, analyses, and recommendations.

From the funds in Specific Appropriation 480, \$2,598,682 in recurring funds and \$21,624 in nonrecurring funds from the General Revenue Fund are provided to the Department of Health to support the Frontlines of Communities in the United States (FOCUS) program, which provides routine screening for HIV, hepatitis, and syphilis in participating Florida hospitals.

The Department of Health shall submit a status report on the FOCUS program to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 1, 2026. The report must include, at a minimum:

1. The number and names of hospitals and partner facilities participating in the FOCUS program during the reporting period.
2. The total amount of funding spent, by hospital or partner site.
3. The number of individuals screened for HIV, hepatitis C, and syphilis at each participating location.
4. The number of individuals who received confirmatory testing, were treated, or were successfully linked to care following a positive screening result.
5. A summary of key program outcomes, including new infections identified, linkage-to-care rates, and any changes in screening volume or capacity as services expand.

481	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	400,926	
482	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	1,995,141	2,443,885
483	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND	498,687	
484	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM PLANNING AND EVALUATION TRUST FUND	157,625	113,992
485	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND . . .		8,026,159
486	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM PLANNING AND EVALUATION TRUST FUND	46,781	1,748 49,573 30,213
487	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND FROM RADIATION PROTECTION TRUST FUND	92,810	6,278 99,721 11,339 15,001 1,552

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488	SPECIAL CATEGORIES OUTREACH FOR PREGNANT WOMEN FROM GENERAL REVENUE FUND	500,000	
489	FIXED CAPITAL OUTLAY HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE FROM GENERAL REVENUE FUND	3,213,400	
TOTAL:	DISEASE CONTROL AND HEALTH PROTECTION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	99,084,312	204,934,678
	TOTAL POSITIONS	508.50	
	TOTAL ALL FUNDS		304,018,990

MEDICAL MARIJUANA REGULATION

	APPROVED SALARY RATE	9,173,743	
490	SALARIES AND BENEFITS POSITIONS FROM GRANTS AND DONATIONS TRUST FUND	150.00	14,039,991
491	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		1,125,701
492	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND		2,492,256
493	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND		6,000
494	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND		129,015
495	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND		17,276,326
496	SPECIAL CATEGORIES TRANSFER TO FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY (FAMU) - DIVISION OF RESEARCH FROM GRANTS AND DONATIONS TRUST FUND		9,311,760

Funds provided in Specific Appropriation 496 shall be used exclusively for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities to include evidence-based pedagogical studies pursuant to section 381.986(7)(d), Florida Statutes.

The Division of Research at Florida Agricultural and Mechanical University shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Health quarterly update reports no later than 30 days after the close of each calendar quarter. At a minimum, these reports shall include the adopted fiscal year budget, expenditures to date, estimated expenditures remaining, program objectives, the public education plan with timelines, minority groups targeted, the number of minorities reached by program objective, copies of any documents disseminated during the quarter as part of the public education campaign for educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities, a list of all research projects on the impact of the unlawful use of marijuana on minority communities funded under this program, including project status and copies of any studies or reports funded by this program completed or published during the quarter.

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497	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GRANTS AND DONATIONS TRUST FUND			44,896
498	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GRANTS AND DONATIONS TRUST FUND			11,500
499	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND			53,368
TOTAL: MEDICAL MARIJUANA REGULATION FROM TRUST FUNDS				44,490,813
	TOTAL POSITIONS	150.00		
	TOTAL ALL FUNDS			44,490,813

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

	APPROVED SALARY RATE	480,899,468		
500	SALARIES AND BENEFITS FROM COUNTY HEALTH DEPARTMENT TRUST FUND	POSITIONS 8,315.81		692,224,250
501	OTHER PERSONAL SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND			63,811,752
502	EXPENSES FROM COUNTY HEALTH DEPARTMENT TRUST FUND			135,587,133

From the funds in Specific Appropriations 502 and 526, the Department of Health is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund, County Health Department Trust Fund, Grants and Donations Trust Fund, and the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

503	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND		215,758,626	
504	AID TO LOCAL GOVERNMENTS COMMUNITY HEALTH INITIATIVES FROM GENERAL REVENUE FUND		1,869,514	
505	OPERATING CAPITAL OUTLAY FROM COUNTY HEALTH DEPARTMENT TRUST FUND			10,235,802
506	LUMP SUM COUNTY HEALTH DEPARTMENTS POSITIONS	50.00		
507	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM COUNTY HEALTH DEPARTMENT TRUST FUND			3,035,415
508	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND			113,243,267

SECTION 3 - HUMAN SERVICES

509	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND		27,500
510	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COUNTY HEALTH DEPARTMENT TRUST FUND		7,719,644
511	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM COUNTY HEALTH DEPARTMENT TRUST FUND		2,119,038
512	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COUNTY HEALTH DEPARTMENT TRUST FUND		3,809,117
513	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND		2,170,911
514	FIXED CAPITAL OUTLAY CONSTRUCTION, RENOVATION, AND EQUIPMENT - COUNTY HEALTH DEPARTMENTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND		2,417,200
TOTAL:	COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS FROM GENERAL REVENUE FUND	217,628,140	
	FROM TRUST FUNDS		1,036,401,029
	TOTAL POSITIONS	8,365.81	
	TOTAL ALL FUNDS		1,254,029,169
STATEWIDE PUBLIC HEALTH SUPPORT SERVICES			
	APPROVED SALARY RATE	17,908,498	
515	SALARIES AND BENEFITS POSITIONS	297.00	
	FROM GENERAL REVENUE FUND	1,931,990	
	FROM ADMINISTRATIVE TRUST FUND		2,903
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		3,134,861
	FROM FEDERAL GRANTS TRUST FUND		8,682,261
	FROM GRANTS AND DONATIONS TRUST FUND		949,645
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		3,497,135
	FROM RADIATION PROTECTION TRUST FUND		8,319,656
516	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,083	
	FROM ADMINISTRATIVE TRUST FUND		5,689
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		651,709
	FROM FEDERAL GRANTS TRUST FUND		452,685
	FROM GRANTS AND DONATIONS TRUST FUND		67,471
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		126,134
	FROM PLANNING AND EVALUATION TRUST FUND		15,953
	FROM RADIATION PROTECTION TRUST FUND		46,098
517	EXPENSES		
	FROM GENERAL REVENUE FUND	293,432	

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	FROM EMERGENCY MEDICAL SERVICES TRUST FUND	520,404
	FROM FEDERAL GRANTS TRUST FUND	1,230,017
	FROM GRANTS AND DONATIONS TRUST FUND	232,387
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	573,192
	FROM RADIATION PROTECTION TRUST FUND	1,245,717
518	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HEALTH COUNCILS FROM GRANTS AND DONATIONS TRUST FUND	1,111,402
519	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND	2,696,675
520	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND	2,181,461
521	OPERATING CAPITAL OUTLAY FROM EMERGENCY MEDICAL SERVICES TRUST FUND	16,932
	FROM FEDERAL GRANTS TRUST FUND	61,466
	FROM RADIATION PROTECTION TRUST FUND	56,997
522	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM RADIATION PROTECTION TRUST FUND	210,856
523	SPECIAL CATEGORIES GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS FROM FEDERAL GRANTS TRUST FUND	19,160,351
524	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	27,466,659
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND	765,458
	FROM FEDERAL GRANTS TRUST FUND	963,931
	FROM GRANTS AND DONATIONS TRUST FUND	100,781
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	1,498,582
	FROM RADIATION PROTECTION TRUST FUND	448,500

From the funds in Specific Appropriation 524, \$14,600,000 in nonrecurring funds from the General Revenue Fund are provided to the Department of Health for the design, implementation, and maintenance of a statewide infrastructure that supports blood product availability and sustainability for prehospital transfusions. By December 15, 2026, the department shall submit a status report on the statewide prehospital blood products program to the Governor, the President of the Senate, and the Speaker of the House of Representatives. The report must provide an update on early progress and include:

1. A list of Emergency Medical Services (EMS) agencies that are currently participating in the program, where blood products are available, and any areas that still need coverage.
2. An update on the standards and protocols being developed for storing, transporting, and giving O-positive whole blood before a patient reaches the hospital.
3. Revised estimates of how much blood the program will likely need each year, as well as its estimated impact on the statewide blood supply, based on early program use and trauma data.

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4. A financial update showing how much has been spent so far, what costs remain, expected ongoing costs, and any outside funding opportunities.
5. Progress on building the statewide systems needed to coordinate the program, including data reporting, medical oversight, and partnerships with trauma centers and blood banks.
6. Any early results from the program, such as how many patients have received blood in the field and initial trends in patient outcomes.
7. An updated timeline showing what has been completed, what still needs to be done, and any challenges that have slowed progress.
8. Any barriers the department has identified that may require legislative or budget support to fully complete and sustain the program.

From the funds in Specific Appropriation 524, \$2,000,000 in nonrecurring funds from the General Revenue Fund are provided to the Department of Health to partner with a third-party technology provider to equip Emergency Medical Services (EMS) agencies and rural hospitals with a custom mobile application that provides life-saving treatment information to clinicians in rural EMS agencies and hospitals.

525	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	141,322	
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		65,000
526	SPECIAL CATEGORIES		
	DRUGS, VACCINES AND OTHER BIOLOGICALS		
	FROM GENERAL REVENUE FUND	15,977,280	
	FROM FEDERAL GRANTS TRUST FUND		119,154,984
	FROM GRANTS AND DONATIONS TRUST		
	FUND		49,354,218

The funds in Specific Appropriation 526 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

527	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HEALTH NETWORK		
	GRANTS		
	FROM GENERAL REVENUE FUND	500,000	
	FROM FEDERAL GRANTS TRUST FUND		1,166,915
528	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		1,676,352
529	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	198,327	
530	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND FEDERAL		
	DISASTER RELIEF OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND		1,000,000
531	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRAUMA CARE		
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND		11,093,747
532	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPINAL CORD RESEARCH		
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		3,000,000
533	SPECIAL CATEGORIES		
	CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE		
	- STATE OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND		3,900,825

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534	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,642	
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND		55,064
	FROM FEDERAL GRANTS TRUST FUND		6,177
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		47,576
	FROM RADIATION PROTECTION TRUST		
	FUND		5,278
535	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,006	
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND		20,201
	FROM FEDERAL GRANTS TRUST FUND		42,388
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,625
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		17,496
	FROM RADIATION PROTECTION TRUST		
	FUND		35,152
536	SPECIAL CATEGORIES		
	MEDICALLY FRAGILE ENHANCEMENT PAYMENT		
	FROM GENERAL REVENUE FUND	610,020	
TOTAL:	STATEWIDE PUBLIC HEALTH SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	48,135,761	
	FROM TRUST FUNDS		249,674,307
	TOTAL POSITIONS	297.00	
	TOTAL ALL FUNDS		297,810,068
PUBLIC HEALTH STATISTICS AND INNOVATION			
	APPROVED SALARY RATE	11,233,585	
537	SALARIES AND BENEFITS	POSITIONS	208.00
	FROM GENERAL REVENUE FUND		4,474,084
	FROM ADMINISTRATIVE TRUST FUND		1,971,003
	FROM FEDERAL GRANTS TRUST FUND		2,864,825
	FROM PLANNING AND EVALUATION TRUST		
	FUND		8,118,894
538	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	147,401	
	FROM ADMINISTRATIVE TRUST FUND		186,351
	FROM FEDERAL GRANTS TRUST FUND		499,387
	FROM PLANNING AND EVALUATION TRUST		
	FUND		763,157
539	EXPENSES		
	FROM GENERAL REVENUE FUND	507,930	
	FROM ADMINISTRATIVE TRUST FUND		265,037
	FROM FEDERAL GRANTS TRUST FUND		868,277
	FROM GRANTS AND DONATIONS TRUST		
	FUND		39,729
	FROM PLANNING AND EVALUATION TRUST		
	FUND		715,822
540	OPERATING CAPITAL OUTLAY		
	FROM PLANNING AND EVALUATION TRUST		
	FUND		28,302
541	SPECIAL CATEGORIES		
	PEDIATRIC RARE DISEASE RESEARCH GRANT		
	PROGRAM		
	FROM GENERAL REVENUE FUND	500,000	
542	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,248,936	

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	FROM ADMINISTRATIVE TRUST FUND	325,850
	FROM FEDERAL GRANTS TRUST FUND	5,840,643
	FROM PLANNING AND EVALUATION TRUST FUND	1,570,669
543	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,132,956
544	SPECIAL CATEGORIES TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND FROM GENERAL REVENUE FUND	70,850,000
545	SPECIAL CATEGORIES JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND	7,850,000
546	SPECIAL CATEGORIES WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND	10,000,000
547	SPECIAL CATEGORIES CANCER CONNECT COLLABORATIVE INCUBATOR FROM GENERAL REVENUE FUND FROM BIOMEDICAL RESEARCH TRUST FUND	40,000,000 40,000,000
548	SPECIAL CATEGORIES PEDIATRIC CANCER RESEARCH FROM BIOMEDICAL RESEARCH TRUST FUND	3,000,000
	Funds in Specific Appropriation 548 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.	
549	SPECIAL CATEGORIES CASEY DESANTIS CANCER INNOVATION CARE AND RESEARCH PROGRAM FROM GENERAL REVENUE FUND FROM BIOMEDICAL RESEARCH TRUST FUND	121,071,257 76,428,743
	Funds in Specific Appropriation 549 are provided for the Casey DeSantis Cancer Innovation, Care, and Research Program and are contingent upon the enactment of legislation implementing the program. If such legislation does not become law, the funds shall revert to the fund from which they were appropriated.	
550	SPECIAL CATEGORIES ALZHEIMER RESEARCH FROM GENERAL REVENUE FUND	5,000,000
	Funds in Specific Appropriation 550 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.	
551	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PLANNING AND EVALUATION TRUST FUND	43,362
552	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND	5,081,816
553	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND	195 540 52,241

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554	SPECIAL CATEGORIES GRANTS AND AIDS - HEALTH CARE EDUCATION REIMBURSEMENT AND LOAN REPAYMENT PROGRAM FROM GENERAL REVENUE FUND	31,000,000	
555	SPECIAL CATEGORIES DENTAL STUDENT LOAN REPAYMENT PROGRAM FROM GENERAL REVENUE FUND	6,000,000	
Funds in Specific Appropriation 555 from the General Revenue Fund are provided for the Dental Student Loan Repayment Program and the Donated Dental Services Program to be used as authorized pursuant to sections 381.4019 and 381.40195, Florida Statutes.			
556	SPECIAL CATEGORIES GRANTS AND AIDS - HEALTH CARE SCREENING SERVICES GRANT PROGRAM FROM GENERAL REVENUE FUND	10,000,000	
557	SPECIAL CATEGORIES HEALTH CARE INNOVATION REVOLVING LOAN PROGRAM FROM GRANTS AND DONATIONS TRUST FUND		50,000,000
558	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND	17,830	5,332 10,244 38,541
TOTAL:	PUBLIC HEALTH STATISTICS AND INNOVATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	296,950,589	216,568,765
	TOTAL POSITIONS	208.00	
	TOTAL ALL FUNDS		513,519,354

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

	APPROVED SALARY RATE	22,885,340	
559	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM DONATIONS TRUST FUND FROM FEDERAL GRANTS TRUST FUND	310.50 13,612,483	12,393,742 3,124,255
560	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM DONATIONS TRUST FUND FROM FEDERAL GRANTS TRUST FUND	193,721	186,177 371,175
561	EXPENSES FROM GENERAL REVENUE FUND FROM DONATIONS TRUST FUND FROM FEDERAL GRANTS TRUST FUND	3,924,876	3,059,625 2,793,828
562	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		10,700
563	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK FROM GENERAL REVENUE FUND FROM DONATIONS TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	16,211,781	859,352 2,904,863 8,388,437 1,613,263

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From the funds in Specific Appropriation 563, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

564	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL SERVICES FOR		
	ABUSED/NEGLECTED CHILDREN		
	FROM GENERAL REVENUE FUND	28,810,050	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		5,763,295
565	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM DONATIONS TRUST FUND		6,370,809
	FROM FEDERAL GRANTS TRUST FUND		82,405
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		281,710
566	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	300,000	
567	SPECIAL CATEGORIES		
	POISON CONTROL CENTER		
	FROM GENERAL REVENUE FUND	6,666,498	
568	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	174,641	
569	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEVELOPMENTAL EVALUATION		
	AND INTERVENTION SERVICES/PART C		
	FROM GENERAL REVENUE FUND	47,361,173	
	FROM FEDERAL GRANTS TRUST FUND		42,833,989

From the funds provided in Specific Appropriation 569, the nonrecurring sum of \$2,204,500 from the Federal Grants Trust Fund is provided to the Department of Health for the continued development and implementation of the Early Steps Administrative System. Of these funds, 50 percent shall be held in reserve. The department is authorized to submit a budget amendment no later than 30 days prior to the first day of quarter three, in a format prescribed by the Department of Management Services, to request the release of the remaining funds pursuant to Chapter 216, Florida Statutes. The amount requested in the budget amendment shall be limited to the department's projected remaining expenditures, reduced by any unexpended funds from prior releases.

The funding release shall be supported by quarterly project status reports, in a format prescribed by the Department of Management Services, that provide a clear summary of overall project health. At a minimum, the reports shall include:

1. Planned versus actual expenditures for each quarter of the year with a list of expenses relating to the project that have been paid to date and a list of all categorical expenses that will be paid in the upcoming release;
2. Project Schedule with milestone statuses;
3. The top five major risks;
4. The top five project issues; and
5. Project estimated cost at completion.

The quarterly reports shall be submitted to the Executive Office of the

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Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and other designated project oversight entities for the purpose of reviewing overall project performance.

570	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND		374,154
571	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM DONATIONS TRUST FUND FROM FEDERAL GRANTS TRUST FUND	82,009	121,245 75,871
572	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM DONATIONS TRUST FUND FROM FEDERAL GRANTS TRUST FUND	102,548	102,545 43,755
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	118,439,780	91,755,195
	TOTAL POSITIONS TOTAL ALL FUNDS	310.50	210,194,975
PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS			
MEDICAL QUALITY ASSURANCE			
	APPROVED SALARY RATE	33,045,926	
573	SALARIES AND BENEFITS POSITIONS FROM MEDICAL QUALITY ASSURANCE TRUST FUND	652.50	50,755,001
574	OTHER PERSONAL SERVICES FROM MEDICAL QUALITY ASSURANCE TRUST FUND		4,786,084
575	EXPENSES FROM FEDERAL GRANTS TRUST FUND FROM MEDICAL QUALITY ASSURANCE TRUST FUND		86,419 6,680,222
576	OPERATING CAPITAL OUTLAY FROM MEDICAL QUALITY ASSURANCE TRUST FUND		15,000
577	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MEDICAL QUALITY ASSURANCE TRUST FUND		187,656
578	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM MEDICAL QUALITY ASSURANCE TRUST FUND		1,182,680
579	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM MEDICAL QUALITY ASSURANCE TRUST FUND		357,286
580	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND FROM MEDICAL QUALITY ASSURANCE TRUST FUND		863,761 20,219,786

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581	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND	122,000
582	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MEDICAL QUALITY ASSURANCE TRUST FUND	529,841
583	SPECIAL CATEGORIES MEDICAL QUALITY ASSURANCE LICENSING AND REGULATION SYSTEM FROM MEDICAL QUALITY ASSURANCE TRUST FUND	6,036,422

Funds provided in Specific Appropriation 583 are provided to the Department of Health for the replacement and modernization of the Medical Quality Assurance Licensing, Enforcement, and Information Database System (LEIDS). Of these funds, 50 percent shall be held in reserve. The department is authorized to submit a budget amendment no later than 30 days prior to the first day of quarter three, in a format prescribed by the Department of Management Services, to request the release of the remaining funds pursuant to Chapter 216, Florida Statutes. The amount requested in the budget amendment shall be limited to the department's projected remaining expenditures, reduced by any unexpended funds from prior releases.

The funding release shall be supported by quarterly project status reports, in a format prescribed by the Department of Management Services, that provide a clear summary of overall project health. At a minimum, the reports shall include:

1. Planned versus actual expenditures for each quarter of the year with a list of expenses relating to the project that have been paid to date and a list of all categorical expenses that will be paid in the upcoming release;
2. Project Schedule with milestone statuses;
3. The top five major risks;
4. The top five project issues; and
5. Project estimated cost at completion.

The quarterly reports shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and other designated project oversight entities for the purpose of reviewing overall project performance.

584	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM MEDICAL QUALITY ASSURANCE TRUST FUND	339,364
585	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM MEDICAL QUALITY ASSURANCE TRUST FUND	250,779
TOTAL: MEDICAL QUALITY ASSURANCE FROM TRUST FUNDS		92,412,301
TOTAL POSITIONS		652.50
TOTAL ALL FUNDS		92,412,301

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

	APPROVED SALARY RATE	49,868,936	
586	SALARIES AND BENEFITS	POSITIONS	957.00
	FROM GENERAL REVENUE FUND		830,675
	FROM FEDERAL GRANTS TRUST FUND		924,192
	FROM U.S. TRUST FUND		70,505,070

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587	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	859,028	
	FROM FEDERAL GRANTS TRUST FUND		881,367
	FROM U.S. TRUST FUND		27,440,943
588	EXPENSES		
	FROM GENERAL REVENUE FUND	139,839	
	FROM FEDERAL GRANTS TRUST FUND		198,434
	FROM U.S. TRUST FUND		17,316,483
589	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	4,000	
	FROM FEDERAL GRANTS TRUST FUND		4,000
	FROM U.S. TRUST FUND		329,405
590	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	135,331	
	FROM FEDERAL GRANTS TRUST FUND		79,818
	FROM U.S. TRUST FUND		31,638,543
591	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM U.S. TRUST FUND		280,998
592	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		1,000
	FROM U.S. TRUST FUND		2,334
593	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,071	
	FROM FEDERAL GRANTS TRUST FUND		2,437
	FROM U.S. TRUST FUND		353,109
TOTAL:	DISABILITY BENEFITS DETERMINATION		
	FROM GENERAL REVENUE FUND	1,970,944	
	FROM TRUST FUNDS		149,958,133
	TOTAL POSITIONS	957.00	
	TOTAL ALL FUNDS		151,929,077
TOTAL:	HEALTH, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	1,031,758,064	
	FROM TRUST FUNDS		3,092,771,924
	TOTAL POSITIONS	12,057.31	
	TOTAL ALL FUNDS		4,124,529,988
	TOTAL APPROVED SALARY RATE	690,989,994	

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

From the funds in Specific Appropriations 594 through 625, the Department of Veterans' Affairs shall provide a monthly reconciliation report for all Operations and Maintenance Trust Fund expenditures and revenues. The report shall include actual expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The department shall provide applicable state accounting reports to validate the reconciliation report. The report shall also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month (including the methodologies used to determine those projections); census data for each nursing home or domiciliary operated by the department by month; and a report of departmental use of contract nurse staffing agencies. In the event projected revenues are not sufficient to cover projected expenditures, the department shall submit a written corrective action plan to address the deficit.

The Department of Veterans' Affairs is authorized to expend state funds

SECTION 3 - HUMAN SERVICES

pursuant to a Memorandum of Agreement between the department and the Collier County Board of County Commissioners, as well as funds appropriated in Specific Appropriation 587A of chapter 2023-239, Laws of Florida, for the planning and construction of a new Veterans' Nursing Home and Adult Day Health Center in Collier County. The department is authorized to use U.S. Department of Veterans Affairs construction grant funds for the Collier County State Veterans' Nursing Home. If federal funds are awarded, the department shall submit a budget amendment in accordance with chapter 216, Florida Statutes, to request budget authority for the use of federal funds.

	APPROVED SALARY RATE	67,735,152	
594	SALARIES AND BENEFITS	POSITIONS	1,346.00
	FROM GENERAL REVENUE FUND		5,971,121
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		99,845,181
595	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		162,870
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		4,950,976
596	EXPENSES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		26,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		25,716,033
597	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		1,120,984
	FROM GRANTS AND DONATIONS TRUST		
	FUND		25,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,017,110
598	FOOD PRODUCTS		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		5,932,786
599	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND		290,348
	FROM GRANTS AND DONATIONS TRUST		
	FUND		52,790
600	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		6,925,034
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		25,229,786
601	SPECIAL CATEGORIES		
	RECREATIONAL EQUIPMENT AND SUPPLIES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		99,000
602	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,080,504
603	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		504,228
604	FIXED CAPITAL OUTLAY		
	MAINTENANCE AND REPAIR OF STATE-OWNED		
	RESIDENTIAL FACILITIES FOR VETERANS		
	FROM GENERAL REVENUE FUND		4,288,500
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		4,288,500

SECTION 3 - HUMAN SERVICES

TOTAL: VETERANS' HOMES		
FROM GENERAL REVENUE FUND	18,758,857	
FROM TRUST FUNDS		171,767,894
TOTAL POSITIONS	1,346.00	
TOTAL ALL FUNDS		190,526,751

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	2,627,761	
605 SALARIES AND BENEFITS POSITIONS	34.00	
FROM GENERAL REVENUE FUND	3,734,992	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		261,467
606 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	23,706	
607 EXPENSES		
FROM GENERAL REVENUE FUND	1,397,510	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		3,471,330
608 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	120,512	
609 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	2,847,979	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		745,993
610 SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE		
(FLAIR) SYSTEM REPLACEMENT		
FROM GENERAL REVENUE FUND	600,002	

Funds in Specific Appropriation 610 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

611 SPECIAL CATEGORIES		
ENTERPRISE CYBERSECURITY RESILIENCY		
FROM GENERAL REVENUE FUND	809,133	
612 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	36,809	
613 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	9,502	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		712
614 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND	17,334	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	9,597,479	
FROM TRUST FUNDS		4,479,502
TOTAL POSITIONS	34.00	
TOTAL ALL FUNDS		14,076,981

VETERANS' BENEFITS AND ASSISTANCE

APPROVED SALARY RATE	7,490,462	
615 SALARIES AND BENEFITS POSITIONS	131.00	
FROM GENERAL REVENUE FUND	9,318,755	

SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,353,310
616	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,229	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		11,263
617	EXPENSES		
	FROM GENERAL REVENUE FUND	454,325	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		261,770
618	OPERATING CAPITAL OUTLAY		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		15,500
619	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VETERANS DENTAL CARE		
	GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	1,000,000	
<p>Funds in Specific Appropriation 619 are provided from recurring funds to the Department of Veterans' Affairs for the veteran dental care grant program established in section 295.157, Florida Statutes.</p> <p>The Department of Veterans' Affairs shall provide a quarterly report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than 30 days after the last business day of each quarter. The report must include the number of veterans served, the type of services provided, and the cost of each service.</p>			
620	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	16,069	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		19,000
621	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	15,415	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		4,739
622	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	39,699	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		4,229
TOTAL:	VETERANS' BENEFITS AND ASSISTANCE		
	FROM GENERAL REVENUE FUND	10,859,492	
	FROM TRUST FUNDS		1,669,811
	TOTAL POSITIONS	131.00	
	TOTAL ALL FUNDS		12,529,303

VETERANS EMPLOYMENT AND TRAINING SERVICES

623	AID TO LOCAL GOVERNMENTS		
	FLORIDA IS FOR VETERANS, INC.-OPERATIONS		
	FROM GENERAL REVENUE FUND	450,000	
624	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - VETERANS EMPLOYMENT AND		
	TRAINING SERVICES PROGRAM		
	FROM GENERAL REVENUE FUND	2,000,000	

The recurring funds in Specific Appropriation 624 are provided for the Veterans Employment and Training Services (VETS) Program pursuant to sections 295.21 and 295.22, Florida Statutes.

The Veterans Employment and Training Services Program shall provide a

SECTION 3 - HUMAN SERVICES

quarterly report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than 30 days after the last business day of each quarter. The report must include the number of veterans served by the program, the number of veterans who received training, and the marketing, awareness, and outreach activities directed toward the program's target market, as defined in section 295.21, Florida Statutes.

625	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,416,667	
TOTAL:	VETERANS EMPLOYMENT AND TRAINING SERVICES		
	FROM GENERAL REVENUE FUND	3,866,667	
	TOTAL ALL FUNDS		3,866,667
TOTAL:	VETERANS' AFFAIRS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	43,082,495	
	FROM TRUST FUNDS		177,917,207
	TOTAL POSITIONS	1,511.00	
	TOTAL ALL FUNDS		220,999,702
	TOTAL APPROVED SALARY RATE	77,853,375	
TOTAL OF SECTION 3			
	FROM GENERAL REVENUE FUND	18,914,706,393	
	FROM TRUST FUNDS		29,668,704,945
	TOTAL POSITIONS	30,772.06	
	TOTAL ALL FUNDS		48,583,411,338

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 626 through 782, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee for review.

From the funds in Specific Appropriations 626 through 782, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

Funds in Specific Appropriations 626 through 782 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2026, and for which it has been determined by the Secretary of the department that there is no longer a need.

PROGRAM: DEPARTMENT ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	33,317,188	
626	SALARIES AND BENEFITS	POSITIONS	505.00
	FROM GENERAL REVENUE FUND		53,469,982
	FROM ADMINISTRATIVE TRUST FUND		2,042,668
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		103,776
627	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	598,066	
	FROM ADMINISTRATIVE TRUST FUND		296,477
	FROM FEDERAL GRANTS TRUST FUND		55,631
628	EXPENSES		
	FROM GENERAL REVENUE FUND	2,596,765	
	FROM ADMINISTRATIVE TRUST FUND		500,000
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		1,313,200
	FROM FEDERAL GRANTS TRUST FUND		10,000
629	AID TO LOCAL GOVERNMENTS		
	FLORIDA FOUNDATION FOR CORRECTIONAL		
	EXCELLENCE, INC. - OPERATIONS		
	FROM GENERAL REVENUE FUND	750,000	
630	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,227	
	FROM ADMINISTRATIVE TRUST FUND		30,160
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		20,000
631	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	12,813	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

632	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,149,967	
	FROM FEDERAL GRANTS TRUST FUND		483,797
633	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND	4,500	
634	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	410,751	
635	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND		525,394
636	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	144,792	
637	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,949,715	
	FROM ADMINISTRATIVE TRUST FUND		57,633
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		118,860
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	67,107,578	
	FROM TRUST FUNDS		5,557,596
	TOTAL POSITIONS	505.00	
	TOTAL ALL FUNDS		72,665,174
INFORMATION TECHNOLOGY			
	APPROVED SALARY RATE	11,504,574	
638	SALARIES AND BENEFITS POSITIONS	175.00	
	FROM GENERAL REVENUE FUND	13,676,268	
	FROM ADMINISTRATIVE TRUST FUND		518,018
639	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	18,905	
640	EXPENSES		
	FROM GENERAL REVENUE FUND	11,663,094	
	FROM ADMINISTRATIVE TRUST FUND		2,502,511
	FROM GRANTS AND DONATIONS TRUST FUND		472,761
	FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		1,355,600
641	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	567,720	
642	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	23,400,661	
	FROM ADMINISTRATIVE TRUST FUND		2,356,600
	FROM GRANTS AND DONATIONS TRUST FUND		176,857
	FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		5,358,326

From the funds in Specific Appropriation 642, \$10,214,612 in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections for the continued investment in a Technology Restoration Plan (TRP) for legacy applications. Of these funds, 50 percent shall be held in reserve. The department is authorized to submit a budget amendment no later than 30 days prior to the first day of quarter three, in a format prescribed by the Department of Management Services, to request the release of the remaining funds pursuant to

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Chapter 216, Florida Statutes. The amount requested in the budget amendment shall be limited to the department's projected remaining expenditures, reduced by any unexpended funds from prior releases. The Florida Digital Service shall provide project oversight in accordance with section 282.0051 and 282.00515, Florida Statutes.

The funding release shall be supported by quarterly project status reports, in a format prescribed by the Department of Management Services, that provide a clear summary of overall project health. At a minimum, the report shall include:

1. Planned versus actual expenditures for each quarter of the year with a list of expenses relating to the project that have been paid to date and a list of all categorical expenses that will be paid in the upcoming release;
2. Project Schedule with milestone statuses;
3. The top five major risks;
4. The top five project issues; and
5. Project estimated cost at completion.

The quarterly reports shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and other designated project oversight entities for the purpose of reviewing overall project performance.

643	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	1,730,254	

Funds in Specific Appropriation 643 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

644	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND	9,345,903	
	FROM ADMINISTRATIVE TRUST FUND		143,822
	FROM GRANTS AND DONATIONS TRUST		
	FUND		24,221

645	SPECIAL CATEGORIES		
	OFFENDER BASED INFORMATION SYSTEM		
	FROM GENERAL REVENUE FUND	48,472,365	

From the funds in Specific Appropriation 645, \$48,472,365 in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections to continue modernizing the Offender Based Information System (OBIS). Of these funds, 50 percent shall be held in reserve. The department is authorized to submit a budget amendment no later than 30 days prior to the first day of quarter three, in a format prescribed by the Department of Management Services, to request the release of the remaining funds pursuant to Chapter 216, Florida Statutes. The amount requested in the budget amendment shall be limited to the department's projected remaining expenditures, reduced by any unexpended funds from prior releases. The Florida Digital Service shall provide project oversight in accordance with section 282.0051 and 282.00515, Florida Statutes.

The funding release shall be supported by quarterly project status reports, in a format prescribed by the Department of Management Services, that provide a clear summary of overall project health. At a minimum, the report shall include:

1. Planned versus actual expenditures for each quarter of the year with a list of expenses relating to the project that have been paid to date and a list of all categorical expenses that will be paid in the upcoming release;
2. Project Schedule with milestone statuses;
3. The top five major risks;
4. The top five project issues; and
5. Project estimated cost at completion.

The quarterly reports shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and other designated project oversight entities for the purpose of reviewing overall project performance.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

646	SPECIAL CATEGORIES ON-CALL FEES		
	FROM GENERAL REVENUE FUND	185,557	
	FROM ADMINISTRATIVE TRUST FUND		26,179
647	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND	63,000	
648	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	60,678	
649	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,270	
650	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	970	
651	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	11,460,536	
	FROM ADMINISTRATIVE TRUST FUND		176,914
	FROM GRANTS AND DONATIONS TRUST FUND		29,793
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	120,647,181	
	FROM TRUST FUNDS		13,141,602
	TOTAL POSITIONS	175.00	
	TOTAL ALL FUNDS		133,788,783

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

ADULT MALE CUSTODY OPERATIONS

APPROVED SALARY RATE 953,467,417

652	SALARIES AND BENEFITS	POSITIONS	16,866.00	
	FROM GENERAL REVENUE FUND		1,566,251,460	
	FROM FEDERAL GRANTS TRUST FUND			199,410
653	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		5,043,685	
654	EXPENSES			
	FROM GENERAL REVENUE FUND		45,810,664	
	FROM FEDERAL GRANTS TRUST FUND			222,276
	FROM GRANTS AND DONATIONS TRUST FUND			1,740,389
655	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		10,754,851	
	FROM FEDERAL GRANTS TRUST FUND			47,205
	FROM GRANTS AND DONATIONS TRUST FUND			250,000
656	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		107,718,997	
657	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		21,886,028	
	FROM FEDERAL GRANTS TRUST FUND			249,000
	FROM GRANTS AND DONATIONS TRUST FUND			1,000,000

From the funds in Specific Appropriation 657, \$2,500,000 in recurring funds and \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided for contracted security staffing at the entrance and exit points of facilities with high vacancy rates.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

658	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	2,312,912	
659	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	131,252,908	
660	SPECIAL CATEGORIES TRANSFER TO GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND		6,800,000

Funds in Specific Appropriation 660 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance of funds to the General Revenue Fund.

661	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND	50,982,886	1,375,896
662	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	27,883,469	
663	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,422,683	
664	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,585,799	822
TOTAL:	ADULT MALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,972,906,342	11,884,998
	TOTAL POSITIONS	16,866.00	
	TOTAL ALL FUNDS		1,984,791,340

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

APPROVED SALARY RATE 68,753,442

665	SALARIES AND BENEFITS POSITIONS 1,098.00 FROM GENERAL REVENUE FUND 97,904,774 FROM FEDERAL GRANTS TRUST FUND		20,892
666	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	430,726	
667	EXPENSES FROM GENERAL REVENUE FUND	3,092,840	
668	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	771,000	
669	FOOD PRODUCTS FROM GENERAL REVENUE FUND	6,050,785	
670	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	667,430	
671	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	161,832	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

672	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND	9,863,758	
	FROM GRANTS AND DONATIONS TRUST FUND		6,497
673	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,796,152	
674	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	1,375,221	
675	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	135,391	
676	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,788	
TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND	123,252,697	
	FROM TRUST FUNDS		27,389
	TOTAL POSITIONS	1,098.00	
	TOTAL ALL FUNDS		123,280,086
PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION			
	APPROVED SALARY RATE	56,638,853	
677	SALARIES AND BENEFITS POSITIONS	483.00	
	FROM GENERAL REVENUE FUND	37,666,241	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		1,201,920
678	EXPENSES		
	FROM GENERAL REVENUE FUND	461,631	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		40,000
679	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,000	
680	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	675,117	
681	LUMP SUM		
	CORRECTIONAL WORK PROGRAMS POSITIONS	5.00	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		420,151
682	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	28,558,041	
683	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	38,618	
684	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND	3,893,094	
685	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	123,153	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

686	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	1,096,471	
687	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND	5,754,883	
688	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	9,702	
689	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	2,140	13,511
TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION			
	FROM GENERAL REVENUE FUND	78,284,091	
	FROM TRUST FUNDS		1,675,582
	TOTAL POSITIONS	488.00	
	TOTAL ALL FUNDS		79,959,673

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	33,469,118	
690	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	499.00 50,968,207	
691	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,032,901	
692	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	2,611,144	200,000 127,505

From the funds in Specific Appropriation 692, \$200,000 in recurring funds from the Administrative Trust Fund is provided for the purchase of recruitment items to assist with helping recruit correctional officers.

693	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	203,220	
694	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	404,771	
695	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	13,911,951	

From the funds in Specific Appropriation 695, \$3,000,000 in recurring funds from the General Revenue Fund is provided to continue the victim notification system (VINE).

From the funds in Specific Appropriation 695, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the automated staffing, time management and scheduling system.

From the funds in Specific Appropriation 695, \$5,500,000 in recurring funds from the General Revenue Fund is provided to expand the department's search and analytics technology to enhance public safety program.

696	SPECIAL CATEGORIES ON-CALL FEES FROM GENERAL REVENUE FUND	374,781	
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

697	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	1,767,309
698	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,227,068
699	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	353,146
700	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM GENERAL REVENUE FUND	300,000

Funds in Specific Appropriation 700 are provided to Union County for payment in lieu of taxes.

701	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	20,886	
702	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	31,884	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	73,207,268	327,505
	TOTAL POSITIONS	499.00	
	TOTAL ALL FUNDS		73,534,773

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

	APPROVED SALARY RATE	27,201,618
703	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	529.00 41,096,139
704	EXPENSES FROM GENERAL REVENUE FUND	93,543,375
705	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	229,061
706	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	6,949,397
707	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	10,784,258
708	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	2,091,889
709	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	135,387
710	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	12,224
711	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	4,198,894
712	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	68,900

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

713	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	12,548
714	FIXED CAPITAL OUTLAY	
	CORRECTIONAL FACILITIES - LEASE PURCHASE	
	FROM GENERAL REVENUE FUND	39,779,275

Funds in Specific Appropriation 714 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Graceville Correctional Facility (Jackson County).....	1,555,250
Blackwater River Correctional Facility (Santa Rosa County)	8,550,625
Lake Correctional Institution Mental Health Facility	
(Lake County).....	9,237,900
Other Department of Corrections facilities.....	20,435,500

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

The funds in Specific Appropriation 714 reflect a reduction of \$11,092,075 based on savings realized from bond refinancing.

715	FIXED CAPITAL OUTLAY	
	AMERICANS WITH DISABILITIES ACT REPAIRS/	
	RENOVATIONS	
	FROM GENERAL REVENUE FUND	1,000,000
716	FIXED CAPITAL OUTLAY	
	MAJOR REPAIRS, RENOVATIONS AND	
	IMPROVEMENTS TO MAJOR INSTITUTIONS	
	FROM GENERAL REVENUE FUND	39,850,000
	FROM STATE-OPERATED INSTITUTIONS	
	INMATE WELFARE TRUST FUND	2,500,000

From the funds in Specific Appropriation 716, \$2,500,000 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for the benefit and welfare of inmates in state-operated correctional institutions, to include fixed capital outlay needs for the expansion of educational facilities and environmental health upgrades to facilities, including repairs and maintenance that could improve environmental conditions of correctional facilities.

717	FIXED CAPITAL OUTLAY	
	CORRECTION, ENVIRONMENTAL DEFICIENCIES	
	FROM GENERAL REVENUE FUND	10,034,156
718	FIXED CAPITAL OUTLAY	
	NEW CORRECTIONAL HOUSING UNITS	
	FROM GENERAL REVENUE FUND	56,400,000
TOTAL:	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR	
	FROM GENERAL REVENUE FUND	306,185,503
	FROM TRUST FUNDS	2,500,000
	TOTAL POSITIONS	529.00
	TOTAL ALL FUNDS	308,685,503

CONTRACTOR-OPERATED CORRECTIONAL FACILITIES

From the funds in Specific Appropriations 723 through 725, \$1,217,262 in recurring funds from the General Revenue Fund is provided as payment in

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:

Bay Correctional Facility.....	269,324
Moore Haven Correctional Facility.....	339,242
South Bay Correctional Facility.....	275,560
Gadsden Correctional Facility.....	100,000
Lake City Correctional Facility.....	90,236
Sago Palm Facility.....	142,900

From the funds in Specific Appropriations 723 through 725, \$418,810 in recurring funds from the General Revenue Fund is provided to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of contractor-operated correctional facilities and perform quality management audits.

Contractor-Operated Adult Male Operations.....	304,929
Contractor-Operated Adult and Youthful Female Offender Custody Operations.....	63,420
Contractor-Operated Male Youthful Offender Custody Operations.....	50,461

APPROVED SALARY RATE 942,276

719	SALARIES AND BENEFITS	POSITIONS	15.00	
	FROM GENERAL REVENUE FUND		1,312,405	
	FROM ADMINISTRATIVE TRUST FUND			124,131
720	EXPENSES			
	FROM GENERAL REVENUE FUND		237,959	
	FROM ADMINISTRATIVE TRUST FUND			14,175
721	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		34,725	
722	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		31,000	
723	SPECIAL CATEGORIES			
	ADULT MALE CUSTODY CONTRACTOR - OPERATED CORRECTIONAL FACILITIES			
	FROM GENERAL REVENUE FUND		182,739,590	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND			1,300,586
724	SPECIAL CATEGORIES			
	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY CONTRACTOR - OPERATED CORRECTIONAL FACILITIES			
	FROM GENERAL REVENUE FUND		33,575,973	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND			597,359
725	SPECIAL CATEGORIES			
	MALE YOUTHFUL OFFENDER CUSTODY CONTRACTOR - OPERATED CORRECTIONAL FACILITIES			
	FROM GENERAL REVENUE FUND		30,173,039	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND			195,403
726	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		2,767	
727	SPECIAL CATEGORIES			
	PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT			
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND			5,000,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

728	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,509	
	FROM ADMINISTRATIVE TRUST FUND		470
TOTAL: CONTRACTOR-OPERATED CORRECTIONAL FACILITIES			
	FROM GENERAL REVENUE FUND	248,111,967	
	FROM TRUST FUNDS		7,232,124
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		255,344,091

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

	APPROVED SALARY RATE	161,969,535	
729	SALARIES AND BENEFITS	POSITIONS	2,782.00
	FROM GENERAL REVENUE FUND		246,222,793
	FROM FEDERAL GRANTS TRUST FUND		180,464
730	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	7,185	
731	EXPENSES		
	FROM GENERAL REVENUE FUND	13,752,432	
	FROM ADMINISTRATIVE TRUST FUND		500,000
732	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	844,441	
733	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	1,145,832	
734	SPECIAL CATEGORIES		
	BUILDING/OFFICE RENT PAYMENTS		
	FROM GENERAL REVENUE FUND	17,707,423	

Funds in Specific Appropriation 734 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2026. Price level increases specifically appropriated may be used for rent payments for Department of Corrections' private leases in the 2026-2027 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

735	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	270,130	
736	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM GENERAL REVENUE FUND	2,614,242	
737	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	3,600,000	
738	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,385,370	
739	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	932,013	
740	SPECIAL CATEGORIES		
	ELECTRONIC MONITORING		
	FROM GENERAL REVENUE FUND	10,397,381	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

741	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	237,353	
TOTAL:	COMMUNITY SUPERVISION		
	FROM GENERAL REVENUE FUND	303,116,595	
	FROM TRUST FUNDS		680,464
	TOTAL POSITIONS	2,782.00	
	TOTAL ALL FUNDS		303,797,059

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

From the funds in Specific Appropriations 742 through 755, the Department of Corrections is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program, as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

APPROVED SALARY RATE 11,980,391

742	SALARIES AND BENEFITS	POSITIONS	152.00	
	FROM GENERAL REVENUE FUND		13,894,240	
	FROM FEDERAL GRANTS TRUST FUND			828,565
743	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		390,040	
	FROM FEDERAL GRANTS TRUST FUND			1,474
744	EXPENSES			
	FROM GENERAL REVENUE FUND		1,583,214	
	FROM FEDERAL GRANTS TRUST FUND			55,060
745	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		250,000	
746	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		6,951,678	
747	SPECIAL CATEGORIES			
	ON-CALL FEES			
	FROM GENERAL REVENUE FUND		124,166	
748	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		39,000	
749	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		361,546	
750	SPECIAL CATEGORIES			
	INMATE HEALTH SERVICES			
	FROM GENERAL REVENUE FUND		609,423,996	

Funds in Specific Appropriation 750 are provided exclusively to pay for contracted statewide inmate health care services.

751	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - GENERAL DRUGS		
	FROM GENERAL REVENUE FUND	69,317,844	
752	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - PSYCHOTROPIC DRUGS		
	FROM GENERAL REVENUE FUND	4,818,876	
753	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - INFECTIOUS DISEASE		
	DRUGS		
	FROM GENERAL REVENUE FUND	88,081,860	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

754	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	14,037	
755	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	274,105	
TOTAL:	INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	795,524,602	885,099
	TOTAL POSITIONS	152.00	
	TOTAL ALL FUNDS		796,409,701

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

	APPROVED SALARY RATE	2,182,040	
756	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	33.00 2,748,596	223,162
757	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		65,370
758	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	68,648	75,000
759	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		5,000
760	SPECIAL CATEGORIES CONTRACT DRUG ABUSE SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	14,818,682	2,200,000 3,600,000
761	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	2,000	
762	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	47,900	
TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	17,685,826	6,168,532
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		23,854,358

BASIC EDUCATION SKILLS

	APPROVED SALARY RATE	42,319,899	
763	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	714.00 52,774,064	2,575,524 866,808
764	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	159,324	200,568 1,376,472

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

765	EXPENSES		
	FROM GENERAL REVENUE FUND	4,658,074	
	FROM FEDERAL GRANTS TRUST FUND		1,065,000
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND		2,957,002
766	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	100,000	
	FROM FEDERAL GRANTS TRUST FUND		200,000
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND		1,126,262
767	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	13,401,698	
	FROM FEDERAL GRANTS TRUST FUND		1,341,203
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND		9,688,650

From the funds in Specific Appropriation 767, \$1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.

768	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	110,000	
769	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	205,875	
770	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	95,000	
771	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	176,638	
772	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	143,327	
	FROM FEDERAL GRANTS TRUST FUND		1,094
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND		3,271
TOTAL:	BASIC EDUCATION SKILLS		
	FROM GENERAL REVENUE FUND	71,824,000	
	FROM TRUST FUNDS		21,401,854
	TOTAL POSITIONS	714.00	
	TOTAL ALL FUNDS		93,225,854

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

APPROVED SALARY RATE 4,339,909

773	SALARIES AND BENEFITS	POSITIONS	82.00	
	FROM GENERAL REVENUE FUND		6,651,715	
	FROM FEDERAL GRANTS TRUST FUND			313,783
774	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	1,503,840		
775	EXPENSES			
	FROM GENERAL REVENUE FUND	347,770		
776	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	11,067,781		
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND			1,200,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriation 776, \$8,225,000 in recurring funds from the General Revenue Fund are provided for Operation New Hope's re-entry initiatives, as authorized in section 944.7071, Florida Statutes. Through its pre-release program (Ready4Release), Operation New Hope will provide pre-release case management, transition planning, career development, and referrals for incarcerated inmates at any Department of Corrections' facility that is within 12 months of release. Through its post-release program (Ready4Work), Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Ready4Work program may provide post-release services to any ex-offender that is within travel distance to a service location. Through its virtual post-release program (Ready4Success), Operation New Hope will provide services to ex-offenders using a virtual (telecommunications, email, online software and video conferencing) platform for ex-offenders not able to attend in-person training. Funds used for the administrative services will be 18 percent of the total funds appropriated. Funds may be used for startup activities for opening of new Ready4Work locations in Florida but may not exceed 25 percent of the total funds appropriated.

From the funds in Specific Appropriation 776, \$1,000,000 in recurring funds from the General Revenue Fund are provided for the inspHire program (recurring base appropriations project). Funds used for the administrative services shall be 15 percent of total funds appropriated. inspHire will provide pre-release risk assessment, a plan-of-care, professional development, life management skills training, and referrals for incarcerated inmates who may be eligible for inspHire program services upon release. inspHire will provide post-release services including case management, professional development, life management skills training, job skills training, family reunification, financial assistance and job placement assistance to individuals who are on community supervision, or have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The inspHire program may provide post-release services to any individual with a lived incarceration experience who is within travel distance to the inspHire location and transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.

From the funds in Specific Appropriation 776, \$200,000 in recurring funds from the General Revenue Fund may be used for Horizon volunteer faith and character peer-to-peer program activities, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project).

777	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	35,000	
778	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	45,544	
779	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,261	
TOTAL:	ADULT OFFENDER TRANSITION, REHABILITATION AND		
	SUPPORT		
	FROM GENERAL REVENUE FUND	19,653,911	
	FROM TRUST FUNDS		1,513,783
	TOTAL POSITIONS	82.00	
	TOTAL ALL FUNDS		21,167,694

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION,
AND TREATMENT SERVICES

From the funds in Specific Appropriations 780 through 782, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.

780	EXPENSES		
	FROM GENERAL REVENUE FUND	300,000	
781	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,493,762	
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND		2,000,000

From the funds in Specific Appropriation 781, \$500,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).

782	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED DRUG		
	TREATMENT/REHABILITATION PROGRAMS		
	FROM GENERAL REVENUE FUND	24,739,952	
	FROM FEDERAL GRANTS TRUST FUND		400,000

From the funds in Specific Appropriation 782, \$600,000 in recurring funds from the General Revenue Fund is provided for Cove Behavioral Health in Hillsborough County (recurring base appropriations project).

TOTAL:	COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES		
	FROM GENERAL REVENUE FUND	28,533,714	
	FROM TRUST FUNDS		2,400,000
	TOTAL ALL FUNDS		30,933,714
TOTAL:	CORRECTIONS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	4,226,041,275	
	FROM TRUST FUNDS		75,396,528
	TOTAL POSITIONS	23,938.00	
	TOTAL ALL FUNDS		4,301,437,803
	TOTAL APPROVED SALARY RATE	1,408,086,260	

FLORIDA COMMISSION ON OFFENDER REVIEW

PROGRAM: POST-INCARCERATION ENFORCEMENT AND
VICTIMS RIGHTS

	APPROVED SALARY RATE	9,151,517	
783	SALARIES AND BENEFITS	POSITIONS	164.00
	FROM GENERAL REVENUE FUND		13,503,644
784	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		213,096
785	EXPENSES		
	FROM GENERAL REVENUE FUND		959,700
786	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		16,771
787	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND		260,927

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

788	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	393,756
789	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	71,622
790	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	27,600
791	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	59,581
792	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	2,850,314

From the funds in Specific Appropriations 792, \$2,166,300 in nonrecurring funds from the General Revenue Fund is provided to the Florida Commission on Offender Review to continue investing in a legacy application Technology Restoration Plan. Of these funds, 50 percent shall be held in reserve. The department is authorized to submit a budget amendment no later than 30 days prior to the first day of quarter three, in a format prescribed by the Department of Management Services, to request the release of the remaining funds pursuant to Chapter 216, Florida Statutes. The amount requested in the budget amendment shall be limited to the department's projected remaining expenditures, reduced by any unexpended funds from prior releases.

The funding release shall be supported by quarterly project status reports, in a format prescribed by the Department of Management Services, that provide a clear summary of overall project health. At a minimum, the reports shall include:

1. Planned versus actual expenditures for each quarter of the year with a list of expenses relating to the project that have been paid to date and a list of all categorical expenses that will be paid in the upcoming release;
2. Project Schedule with milestone statuses;
3. The top five major risks;
4. The top five project issues; and
5. Project estimated cost at completion.

The quarterly reports shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and other designated project oversight entities for the purpose of reviewing overall project performance.

TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS FROM GENERAL REVENUE FUND	18,357,011	
TOTAL POSITIONS	164.00	
TOTAL ALL FUNDS		18,357,011
TOTAL: FLORIDA COMMISSION ON OFFENDER REVIEW FROM GENERAL REVENUE FUND	18,357,011	
TOTAL POSITIONS	164.00	
TOTAL ALL FUNDS		18,357,011
TOTAL APPROVED SALARY RATE	9,151,517	

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	6,371,631
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

793	SALARIES AND BENEFITS	POSITIONS	93.00	
	FROM GENERAL REVENUE FUND		8,893,499	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			459,685
794	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		52,416	
795	LUMP SUM			
	RESERVE - STATE ATTORNEYS WITH REASSIGNED			
	DEATH PENALTY CASES			
		POSITIONS	10.50	
	FROM GENERAL REVENUE FUND		599,860	

Funds and positions in Specific Appropriation 795 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2026-2027 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.

796	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FOSTER CARE CITIZEN			
	REVIEW PANEL			
	FROM GENERAL REVENUE FUND		342,160	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			276,000
797	SPECIAL CATEGORIES			
	SEXUAL PREDATOR CIVIL COMMITMENT			
	LITIGATION COSTS			
	FROM GENERAL REVENUE FUND		1,950,000	

Funds in Specific Appropriation 797 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.

798	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND		550,000	

From the funds in Specific Appropriation 798 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

799	SPECIAL CATEGORIES			
	ENTERPRISE CYBERSECURITY RESILIENCY			
	FROM GENERAL REVENUE FUND		710	
800	SPECIAL CATEGORIES			
	REIMBURSEMENT OF EXPENDITURES RELATED TO			
	CIRCUIT AND COUNTY JURIES REQUIRED BY			
	STATUTE			
	FROM GENERAL REVENUE FUND		11,700,000	
801	SPECIAL CATEGORIES			
	LEGAL REPRESENTATION FOR DEPENDENT			
	CHILDREN WITH SPECIAL NEEDS			
	FROM GENERAL REVENUE FUND		2,415,500	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,201,500

Funds in Specific Appropriation 801 shall be used by the Justice

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,450 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

802	SPECIAL CATEGORIES PAYMENTS FOR QUALIFIED TRANSPORTATION BENEFITS PROGRAM FROM GRANTS AND DONATIONS TRUST FUND		400,000
803	SPECIAL CATEGORIES PUBLIC DEFENDER DUE PROCESS COSTS FROM GENERAL REVENUE FUND	23,088,034	
<p>Funds in Specific Appropriation 803 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.</p>			
804	SPECIAL CATEGORIES CHILD DEPENDENCY AND CIVIL CONFLICT CASE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	14,772,188	6,671,528
805	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,402,078	315,200
806	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	42,878	
807	SPECIAL CATEGORIES OFFICES OF CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL CAPITAL REPRESENTATION DUE PROCESS COSTS FROM GENERAL REVENUE FUND	500,000	
808	SPECIAL CATEGORIES POST-CONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS FROM GENERAL REVENUE FUND	1,338,310	
809	SPECIAL CATEGORIES ATTORNEY PAYMENTS OVER FLAT FEE FROM GENERAL REVENUE FUND	10,667,589	
810	SPECIAL CATEGORIES CRIMINAL CONFLICT CASE COSTS FROM GENERAL REVENUE FUND	35,539,539	
811	SPECIAL CATEGORIES STATE ATTORNEY DUE PROCESS COSTS FROM GENERAL REVENUE FUND	12,766,646	
812	SPECIAL CATEGORIES CAPITAL RESENTENCING DUE PROCESS FUNDING FROM GENERAL REVENUE FUND	250,000	

The funds in Specific Appropriation 812 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in *Hurst v. State*, 202 So. 3d 40 (Fla. 2016).

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813	SPECIAL CATEGORIES STATE ATTORNEY AND PUBLIC DEFENDER TRAINING FROM GENERAL REVENUE FUND	33,529	
814	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	600	
815	SPECIAL CATEGORIES DUE PROCESS CONTINGENCY FUND FROM GENERAL REVENUE FUND	1,000,000	
816	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	24,238	
817	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	26,230	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	127,956,004	9,323,913
	TOTAL POSITIONS	103.50	
	TOTAL ALL FUNDS		137,279,917

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

Funds and positions in Specific Appropriations 818 through 825 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

APPROVED SALARY RATE 44,324,001

818	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	789.00 59,513,832	4,616,986
819	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,495,923	751,204
820	SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH FROM GENERAL REVENUE FUND	1,045,656	
<p>From the funds in Specific Appropriation 820, \$100,000 in recurring funds from the General Revenue Fund is provided to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).</p>			
821	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	4,861,484	370,690
822	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	743,923	
823	SPECIAL CATEGORIES GUARDIAN AD LITEM ATTORNEY TRAINING FROM GENERAL REVENUE FUND	225,000	

Funds in Specific Appropriation 823 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

related personnel who represent children with disabilities in Florida's dependency care system.

824	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	192,196	
825	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	165,560	
TOTAL:	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	68,243,574	5,738,880
	TOTAL POSITIONS	789.00	
	TOTAL ALL FUNDS		73,982,454

STATE ATTORNEYS

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	16,685,383	
826	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	242.00 20,684,281	2,554,591 2,321,391
827	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	25,811	390,081
828	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		160,000
829	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	526,288	30,000 1,215
830	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		105,190
831	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	15,404	
832	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	14,562	
833	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	47,850	5,432 1,562

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 21,314,196
 FROM TRUST FUNDS 5,569,462

 TOTAL POSITIONS 242.00
 TOTAL ALL FUNDS 26,883,658

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 8,999,565

834 SALARIES AND BENEFITS POSITIONS 115.00
 FROM GENERAL REVENUE FUND 11,836,382
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 731,629
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 905
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,128,394

835 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 24,576
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 201,768

836 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 15,741
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 490,129
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 50,000
 FROM GRANTS AND DONATIONS TRUST
 FUND 71,519

837 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 119,770

838 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 2,000
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 15,675

839 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 4,000

840 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 22,829
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 3,193
 FROM GRANTS AND DONATIONS TRUST
 FUND 12

TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 11,901,528
 FROM TRUST FUNDS 2,816,994

 TOTAL POSITIONS 115.00
 TOTAL ALL FUNDS 14,718,522

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,259,952

841 SALARIES AND BENEFITS POSITIONS 69.00
 FROM GENERAL REVENUE FUND 6,772,053
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 859,962

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		289,439
842	OTHER PERSONAL SERVICES FROM STATE ATTORNEYS REVENUE TRUST FUND		66,609
843	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		136,000
844	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	124,842	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		28,786
	FROM GRANTS AND DONATIONS TRUST FUND		46,701
845	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		111,955
846	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,034	
847	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	19,000	
848	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	13,987	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,067
	FROM GRANTS AND DONATIONS TRUST FUND		25
TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	6,937,916	
	FROM TRUST FUNDS		1,541,544
	TOTAL POSITIONS	69.00	
	TOTAL ALL FUNDS		8,479,460
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	25,962,479	
849	SALARIES AND BENEFITS POSITIONS	335.00	
	FROM GENERAL REVENUE FUND	32,741,306	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,895,630
	FROM GRANTS AND DONATIONS TRUST FUND		2,424,999
850	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	303,444	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		57,049
	FROM GRANTS AND DONATIONS TRUST FUND		34,425
851	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		190,000
852	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND		748,271

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

853	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	318,269	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		30,008
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		610,800
	FROM GRANTS AND DONATIONS TRUST		
	FUND		61,845
854	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		214,375
855	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	11,404	
856	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	6,150	
857	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	71,069	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		7,269
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,416
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	33,451,642	
	FROM TRUST FUNDS		7,279,087
	TOTAL POSITIONS	335.00	
	TOTAL ALL FUNDS		40,730,729
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	18,257,565	
858	SALARIES AND BENEFITS	POSITIONS	246.00
	FROM GENERAL REVENUE FUND		23,244,191
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		3,218,950
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,037,032
859	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	75,264	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		342,707
	FROM GRANTS AND DONATIONS TRUST		
	FUND		208,981
860	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		48,000
861	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	403,895	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		61,250
862	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		150,862

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

863	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	10,740	
864	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	80,872	16,000
865	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	45,510	8,996
TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	23,860,472	6,092,778
	TOTAL POSITIONS TOTAL ALL FUNDS	246.00	29,953,250
PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	34,670,091	
866	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	482.00 42,210,784	4,813,637 5,610,654
867	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	59,973	141,311 134,676
868	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		200,000
869	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	556,067	732,453 454,866
870	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		120,363
871	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	32,724	
872	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,520	
873	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	906	98,450

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	FROM GRANTS AND DONATIONS TRUST FUND			12,173
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	42,862,974		
	FROM TRUST FUNDS		12,318,583	
	TOTAL POSITIONS	482.00		
	TOTAL ALL FUNDS		55,181,557	
PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	20,135,890		
874	SALARIES AND BENEFITS POSITIONS	202.00		
	FROM GENERAL REVENUE FUND	24,914,298		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,148,365	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		39	
	FROM GRANTS AND DONATIONS TRUST FUND		1,019,325	
875	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	20,770		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		76,640	
	FROM GRANTS AND DONATIONS TRUST FUND		10,351	
876	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST FUND		350,000	
877	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	393,474		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		118,874	
	FROM GRANTS AND DONATIONS TRUST FUND		50,000	
878	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST FUND		78,169	
879	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	42,964		
	FROM GRANTS AND DONATIONS TRUST FUND		2,380	
880	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	32,381		
881	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	55,725		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,177	
	FROM GRANTS AND DONATIONS TRUST FUND		691	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 25,459,612
 FROM TRUST FUNDS 4,858,011
 TOTAL POSITIONS 202.00
 TOTAL ALL FUNDS 30,317,623

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 9,337,603

882 SALARIES AND BENEFITS POSITIONS 126.00
 FROM GENERAL REVENUE FUND 12,457,728
 FROM STATE ATTORNEYS REVENUE TRUST FUND 1,373,371
 FROM GRANTS AND DONATIONS TRUST FUND 804,533

883 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 37,920
 FROM STATE ATTORNEYS REVENUE TRUST FUND 60,863
 FROM GRANTS AND DONATIONS TRUST FUND 35,607

884 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM STATE ATTORNEYS REVENUE TRUST FUND 150,000

885 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 154,761
 FROM STATE ATTORNEYS REVENUE TRUST FUND 24,396
 FROM GRANTS AND DONATIONS TRUST FUND 25,040

886 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ATTORNEYS REVENUE TRUST FUND 28,021

887 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 8,506

888 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 7,306

889 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
 FROM STATE ATTORNEYS REVENUE TRUST FUND 31,344
 FROM GRANTS AND DONATIONS TRUST FUND 1,114

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 12,666,221
 FROM TRUST FUNDS 2,534,289
 TOTAL POSITIONS 126.00
 TOTAL ALL FUNDS 15,200,510

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 27,841,260

890 SALARIES AND BENEFITS POSITIONS 385.50
 FROM GENERAL REVENUE FUND 37,224,039
 FROM STATE ATTORNEYS REVENUE TRUST FUND 2,253,992

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	FROM GRANTS AND DONATIONS TRUST FUND		1,853,876
891	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	523,025	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		302,839
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		251,051
	FROM GRANTS AND DONATIONS TRUST FUND		1,039
892	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	636,079	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		197,029
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		279,234
	FROM GRANTS AND DONATIONS TRUST FUND		18,966
893	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		117,892
894	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	27,662	
895	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	55,416	
896	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND		86,279
	FROM GRANTS AND DONATIONS TRUST FUND		1,376
TOTAL:	PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	38,466,221	
	FROM TRUST FUNDS		5,363,573
	TOTAL POSITIONS	385.50	
	TOTAL ALL FUNDS		43,829,794
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	17,570,412	
897	SALARIES AND BENEFITS POSITIONS	221.00	
	FROM GENERAL REVENUE FUND	18,674,196	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		5,513,391
	FROM GRANTS AND DONATIONS TRUST FUND		3,047,615
898	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	51,229	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		220,000
	FROM GRANTS AND DONATIONS TRUST FUND		38,000
899	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		50,000
900	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	215,679	

FISCAL YEAR 2026-2027 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND		500,000
	FROM GRANTS AND DONATIONS TRUST FUND		225,000
901	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		234,914
902	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	11,665	
903	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,883	11,000
904	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	39,986	7,547 5,883
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	18,994,638	
	FROM TRUST FUNDS		9,853,350
	TOTAL POSITIONS	221.00	
	TOTAL ALL FUNDS		28,847,988
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	88,975,508	
905	SALARIES AND BENEFITS POSITIONS	1,240.00	
	FROM GENERAL REVENUE FUND	75,720,569	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,859,386
	FROM CHILD SUPPORT TRUST FUND		41,117,862
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		76,487
	FROM GRANTS AND DONATIONS TRUST FUND		7,532,456
906	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM CHILD SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	510,531	20,000 100,185 20,000
907	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		210,000
908	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM CHILD SUPPORT TRUST FUND FROM CIVIL RICO TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	925,140	1,424,069 4,773,578 200,020 203,700 2,861,531

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

909	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		278,987
	FROM CHILD SUPPORT TRUST FUND		148,676
910	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	23,000	
911	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	187,721	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		26,082
	FROM CHILD SUPPORT TRUST FUND		82,698
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	77,366,961	
	FROM TRUST FUNDS		63,935,717
	TOTAL POSITIONS	1,240.00	
	TOTAL ALL FUNDS		141,302,678
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	13,617,357	
912	SALARIES AND BENEFITS POSITIONS	195.00	
	FROM GENERAL REVENUE FUND	17,800,434	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,742,147
	FROM GRANTS AND DONATIONS TRUST FUND		1,751,854
913	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	24,569	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		81,314
914	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		75,000
915	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	329,181	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		224,785
	FROM GRANTS AND DONATIONS TRUST FUND		98,035
916	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		66,890
917	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	1,361	
918	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,267	
919	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	37,721	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM STATE ATTORNEYS REVENUE TRUST FUND		2,745
FROM GRANTS AND DONATIONS TRUST FUND		2,061
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	18,194,533	
FROM TRUST FUNDS		4,044,831
TOTAL POSITIONS	195.00	
TOTAL ALL FUNDS		22,239,364

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	25,332,694	
920 SALARIES AND BENEFITS POSITIONS	297.00	
FROM GENERAL REVENUE FUND	32,822,405	
FROM STATE ATTORNEYS REVENUE TRUST FUND		2,916,515
FROM GRANTS AND DONATIONS TRUST FUND		3,077,676
921 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	59,360	
FROM STATE ATTORNEYS REVENUE TRUST FUND		144,580
922 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	377,790	
FROM STATE ATTORNEYS REVENUE TRUST FUND		103,510
923 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE ATTORNEYS REVENUE TRUST FUND		94,668
924 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	15,427	
925 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	580	
926 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM STATE ATTORNEYS REVENUE TRUST FUND		80,254
FROM GRANTS AND DONATIONS TRUST FUND		2,235
TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	33,275,562	
FROM TRUST FUNDS		6,419,438
TOTAL POSITIONS	297.00	
TOTAL ALL FUNDS		39,695,000

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	8,668,189	
927 SALARIES AND BENEFITS POSITIONS	122.00	
FROM GENERAL REVENUE FUND	11,444,736	
FROM STATE ATTORNEYS REVENUE TRUST FUND		1,243,986
FROM GRANTS AND DONATIONS TRUST FUND		711,639

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

928	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	10,268	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		237,179
929	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		225,000
930	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	241,412	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		12,518
	FROM GRANTS AND DONATIONS TRUST		
	FUND		14,000
931	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		56,966
932	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,697	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		6,292
933	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,295	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		15,048
934	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	441	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		27,547
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,310
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	11,706,849	
	FROM TRUST FUNDS		2,551,485
	TOTAL POSITIONS	122.00	
	TOTAL ALL FUNDS		14,258,334
PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	25,215,291	
935	SALARIES AND BENEFITS	POSITIONS	328.00
	FROM GENERAL REVENUE FUND		32,962,681
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		3,374,211
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,544,343
936	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	77,136	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		250,976
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		47,574
937	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		30,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		30,000
938	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	301,694	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		223,129
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		126,608
	FROM GRANTS AND DONATIONS TRUST FUND		26,000
939	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		369,848
940	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	10,569	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,000
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		7,500
941	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	10,000	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		60,000
942	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	67,938	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,972
	FROM GRANTS AND DONATIONS TRUST FUND		3,378
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	33,430,018	
	FROM TRUST FUNDS		6,098,539
	TOTAL POSITIONS	328.00	
	TOTAL ALL FUNDS		39,528,557
PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,657,007	
943	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	57.00	
	FROM STATE ATTORNEYS REVENUE TRUST FUND	6,025,339	
	FROM GRANTS AND DONATIONS TRUST FUND		642,254
	FROM GRANTS AND DONATIONS TRUST FUND		603,206
944	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	144,787	
	FROM GRANTS AND DONATIONS TRUST FUND		78,888
945	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	135,049	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		54,509
	FROM GRANTS AND DONATIONS TRUST FUND		106,514

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

946	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		10,730
947	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,041	
948	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	3,615	4,000
949	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND		14,909
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	6,315,831	
	FROM TRUST FUNDS		1,515,010
	TOTAL POSITIONS	57.00	
	TOTAL ALL FUNDS		7,830,841
PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	38,793,508	
950	SALARIES AND BENEFITS POSITIONS 499.50 FROM GENERAL REVENUE FUND 50,788,115 FROM STATE ATTORNEYS REVENUE TRUST FUND 2,166,682 FROM GRANTS AND DONATIONS TRUST FUND 4,672,049		
951	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 126,652 FROM STATE ATTORNEYS REVENUE TRUST FUND 311,092 FROM GRANTS AND DONATIONS TRUST FUND 78,278		
952	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND 789,116 FROM STATE ATTORNEYS REVENUE TRUST FUND 816,244 FROM GRANTS AND DONATIONS TRUST FUND 354,837		
953	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 112,583 FROM STATE ATTORNEYS REVENUE TRUST FUND 157,976		
954	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND 23,491 FROM STATE ATTORNEYS REVENUE TRUST FUND 2,510		
955	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND 121,483 FROM STATE ATTORNEYS REVENUE TRUST FUND 4,000		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

956	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	105,400	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		5,420
	FROM GRANTS AND DONATIONS TRUST FUND		4,867
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	52,066,840	
	FROM TRUST FUNDS		8,573,955
	TOTAL POSITIONS	499.50	
	TOTAL ALL FUNDS		60,640,795
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	20,896,009	
957	SALARIES AND BENEFITS POSITIONS	278.00	
	FROM GENERAL REVENUE FUND	27,148,684	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,885,632
	FROM GRANTS AND DONATIONS TRUST FUND		1,456,826
958	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	26,035	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		20,732
	FROM GRANTS AND DONATIONS TRUST FUND		12,977
959	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		130,000
960	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	410,738	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		138,459
	FROM GRANTS AND DONATIONS TRUST FUND		64,924
961	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		90,140
962	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	9,587	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,514
963	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	5,130	
964	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	58,230	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		5,141
	FROM GRANTS AND DONATIONS TRUST FUND		1,057

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 27,658,404
 FROM TRUST FUNDS 4,809,402

 TOTAL POSITIONS 278.00
 TOTAL ALL FUNDS 32,467,806

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 12,104,197

965 SALARIES AND BENEFITS POSITIONS 165.00
 FROM GENERAL REVENUE FUND 14,354,034
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 1,988,552
 FROM GRANTS AND DONATIONS TRUST
 FUND 3,243,824

 966 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 231,772
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 19,588

 967 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 61,526

 968 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 5,578

 969 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 3,454

 970 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 31,091
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 5,282
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,114

TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 14,625,929
 FROM TRUST FUNDS 5,319,886

 TOTAL POSITIONS 165.00
 TOTAL ALL FUNDS 19,945,815

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 22,960,086

971 SALARIES AND BENEFITS POSITIONS 298.50
 FROM GENERAL REVENUE FUND 28,167,939
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 1,412,189
 FROM GRANTS AND DONATIONS TRUST
 FUND 5,767,505

 972 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 48,560
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 181,849

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

973	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		227,143
974	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	470,374	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		144,087
	FROM GRANTS AND DONATIONS TRUST FUND		72,944
975	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		134,275
976	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	22,524	
977	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	59,799	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,165
	FROM GRANTS AND DONATIONS TRUST FUND		6,838
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	28,769,196	
	FROM TRUST FUNDS		7,950,995
	TOTAL POSITIONS	298.50	
	TOTAL ALL FUNDS		36,720,191

PUBLIC DEFENDERS

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	9,278,658	
978	SALARIES AND BENEFITS POSITIONS	126.00	
	FROM GENERAL REVENUE FUND	11,950,425	
	FROM GRANTS AND DONATIONS TRUST FUND		329,402
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,952,386
979	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	24,269	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		60,785
980	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		40,000
981	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	191,206	
	FROM GRANTS AND DONATIONS TRUST FUND		500
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		231,265
982	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		95,432

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

983	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	4,770		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			4,770
984	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	24,331		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			493
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			3,253
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	12,195,001		
	FROM TRUST FUNDS			2,718,286
	TOTAL POSITIONS	126.00		
	TOTAL ALL FUNDS			14,913,287
PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	6,108,073		
985	SALARIES AND BENEFITS	POSITIONS	86.00	
	FROM GENERAL REVENUE FUND		8,582,683	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			256,666
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			458,838
986	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	27,527		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			157,710
987	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	72,073		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,677
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			40,000
988	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			37,663
989	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	3,067		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			5,000
990	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	18,464		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			334
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			574

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 8,703,814
 FROM TRUST FUNDS 958,462
 TOTAL POSITIONS 86.00
 TOTAL ALL FUNDS 9,662,276

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,891,580

991 SALARIES AND BENEFITS POSITIONS 34.00
 FROM GENERAL REVENUE FUND 3,986,157
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 339,304

992 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 260
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 104,711

993 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 35,000

994 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 73,392
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 66,031

995 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 33,403

996 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 12,560
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 13,000

997 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 227
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 7,575

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 4,072,596
 FROM TRUST FUNDS 599,024
 TOTAL POSITIONS 34.00
 TOTAL ALL FUNDS 4,671,620

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 12,364,294

998 SALARIES AND BENEFITS POSITIONS 156.00
 FROM GENERAL REVENUE FUND 16,403,037
 FROM GRANTS AND DONATIONS TRUST
 FUND 506,296
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,242,025

999 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 25,958
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 155,589

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1000	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		40,000
1001	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	197,334	20,549 100,000
1002	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		101,154
1003	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	2,305	2,305
1004	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	32,599	729 1,872
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	16,661,233	
	FROM TRUST FUNDS		2,170,519
	TOTAL POSITIONS	156.00	
	TOTAL ALL FUNDS		18,831,752
PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	9,443,739	
1005	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	127.00 11,591,114	1,268,022 1,325,952
1006	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	10,000	38,325 254,070
1007	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		95,000
1008	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	15,000	25,359 230,316

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1009	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			28,798
1010	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		22,680	2,321 4,051
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		11,638,794	
	FROM TRUST FUNDS			3,272,214
	TOTAL POSITIONS	127.00		
	TOTAL ALL FUNDS			14,911,008
PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	17,831,232		
1011	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	238.50	22,607,687	985,807 1,419,327
1012	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		330,359	26,986
1013	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			90,000
1014	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		333,965	781,794
1015	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			105,194
1016	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			65,000
1017	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		48,181	1,405 2,562

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 23,320,192
 FROM TRUST FUNDS 3,478,075

 TOTAL POSITIONS 238.50
 TOTAL ALL FUNDS 26,798,267

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 8,778,942

1018 SALARIES AND BENEFITS POSITIONS 107.00
 FROM GENERAL REVENUE FUND 12,490,461
 FROM GRANTS AND DONATIONS TRUST
 FUND 200,976
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 785,261

1019 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 31
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 29,043

1020 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 76,731
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 135,000

1021 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 24,610

1022 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 14,589
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 14,589

1023 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 24,451
 FROM GRANTS AND DONATIONS TRUST
 FUND 288
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,663

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 12,606,263
 FROM TRUST FUNDS 1,191,430

 TOTAL POSITIONS 107.00
 TOTAL ALL FUNDS 13,797,693

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,742,478

1024 SALARIES AND BENEFITS POSITIONS 74.00
 FROM GENERAL REVENUE FUND 8,078,838
 FROM GRANTS AND DONATIONS TRUST
 FUND 20,644
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 724,041

1025 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 13,234
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 20,745

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1026	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	102,968	
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		65,000
1027	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		22,483
1028	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		4,751
1029	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,622	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,298
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	8,210,662	
	FROM TRUST FUNDS		863,962
	TOTAL POSITIONS	74.00	
	TOTAL ALL FUNDS		9,074,624
PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	17,115,576	
1030	SALARIES AND BENEFITS POSITIONS	210.00	
	FROM GENERAL REVENUE FUND	21,458,451	
	FROM GRANTS AND DONATIONS TRUST FUND		897,559
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,426,490
1031	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	49,917	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		53,726
1032	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	221,816	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		150,000
1033	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		37,782
1034	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,000
1035	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	43,129	
	FROM GRANTS AND DONATIONS TRUST FUND		1,452
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,282

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 21,773,313
 FROM TRUST FUNDS 3,577,291

 TOTAL POSITIONS 210.00
 TOTAL ALL FUNDS 25,350,604

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 8,488,041

1036 SALARIES AND BENEFITS POSITIONS 106.00
 FROM GENERAL REVENUE FUND 11,870,844
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 714,802

 1037 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 23,918
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 103,726

 1038 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 7,237
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 335,000

 1039 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 35,824

 1040 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 3,132

 1041 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 441
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 27,415

 TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 11,902,440
 FROM TRUST FUNDS 1,219,899

 TOTAL POSITIONS 106.00
 TOTAL ALL FUNDS 13,122,339

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 31,545,610

1042 SALARIES AND BENEFITS POSITIONS 370.00
 FROM GENERAL REVENUE FUND 40,955,615
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,158,979
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,884,241

 1043 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 25,861
 FROM GRANTS AND DONATIONS TRUST
 FUND 72,608
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 119,285

 1044 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 185,000
 FROM GRANTS AND DONATIONS TRUST
 FUND 10,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		325,000
1045	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		184,473
1046	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	1,333	1,333
1047	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	82,355	2,851 2,292
TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	41,250,164	
	FROM TRUST FUNDS		4,761,062
	TOTAL POSITIONS	370.00	
	TOTAL ALL FUNDS		46,011,226
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	8,328,246	
1048	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	95.50 9,110,104	1,788,918 968,484
1049	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	20,574	49,748 5,186
1050	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	172,605	282,072 10,000
1051	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		13,782 117,377
1052	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	18,438	780 2,448

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 9,321,721
 FROM TRUST FUNDS 3,238,795

 TOTAL POSITIONS 95.50
 TOTAL ALL FUNDS 12,560,516

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 17,190,284

1053 SALARIES AND BENEFITS POSITIONS 210.00
 FROM GENERAL REVENUE FUND 21,215,790
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,213,049
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 2,795,345

1054 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 127,629
 FROM GRANTS AND DONATIONS TRUST
 FUND 156,304

1055 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 381,876
 FROM GRANTS AND DONATIONS TRUST
 FUND 119,288
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 411,976

1056 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 54,048

1057 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 2,835
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 2,835

1058 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 51,343

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 21,728,130
 FROM TRUST FUNDS 4,804,188

 TOTAL POSITIONS 210.00
 TOTAL ALL FUNDS 26,532,318

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 5,322,977

1059 SALARIES AND BENEFITS POSITIONS 67.00
 FROM GENERAL REVENUE FUND 7,058,524
 FROM GRANTS AND DONATIONS TRUST
 FUND 73,969
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 954,965

1060 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 14,893
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 205,826

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1061	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	86,782	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		15,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		237,184
1062	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		17,510
1063	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,855
1064	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	13,323	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		185
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,659
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	7,173,522	
	FROM TRUST FUNDS		1,509,153
	TOTAL POSITIONS	67.00	
	TOTAL ALL FUNDS		8,682,675
PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	14,671,413	
1065	SALARIES AND BENEFITS	POSITIONS	177.00
	FROM GENERAL REVENUE FUND		18,974,933
	FROM GRANTS AND DONATIONS TRUST		
	FUND		328,222
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,527,389
1066	OTHER PERSONAL SERVICES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		32,085
1067	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	119,103	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		247,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		199,174
1068	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		52,399
1069	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		9,375
1070	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		460

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		43,549
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	19,094,036	
FROM TRUST FUNDS		3,439,653
TOTAL POSITIONS	177.00	
TOTAL ALL FUNDS		22,533,689

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	3,088,222	
1071 SALARIES AND BENEFITS POSITIONS 35.00		
FROM GENERAL REVENUE FUND	4,333,539	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		145,992
1072 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	7,227	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		20,745
1073 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	84,846	
FROM GRANTS AND DONATIONS TRUST FUND		13,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		40,000
1074 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		6,385
1075 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	1,170	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		6,520
1076 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		9,377
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	4,426,782	
FROM TRUST FUNDS		242,019
TOTAL POSITIONS	35.00	
TOTAL ALL FUNDS		4,668,801

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	18,317,905	
1077 SALARIES AND BENEFITS POSITIONS 223.00		
FROM GENERAL REVENUE FUND	23,499,315	
FROM GRANTS AND DONATIONS TRUST FUND		1,251,125
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,777,491
1078 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	85,319	
FROM GRANTS AND DONATIONS TRUST FUND		51,863

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		103,726
1079	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	134,365	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		200,000
1080	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		56,101
1081	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	3,812	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,812
1082	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	48,759	
	FROM GRANTS AND DONATIONS TRUST FUND		635
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		766
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	23,771,570	
	FROM TRUST FUNDS		3,445,519
	TOTAL POSITIONS	223.00	
	TOTAL ALL FUNDS		27,217,089
PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	9,981,125	
1083	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	113.00 11,499,224	
	FROM GRANTS AND DONATIONS TRUST FUND		377,830
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,000,471
1084	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	113,269	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		152,759
1085	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		70,000
1086	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	373,704	
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		121,296
1087	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		28,951
1088	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,236

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1089	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	22,202		
	FROM GRANTS AND DONATIONS TRUST FUND		920	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			2,480
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	12,008,399		
	FROM TRUST FUNDS			2,764,943
	TOTAL POSITIONS	113.00		
	TOTAL ALL FUNDS			14,773,342
PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	6,549,785		
1090	SALARIES AND BENEFITS POSITIONS	78.00		
	FROM GENERAL REVENUE FUND	7,818,687		
	FROM GRANTS AND DONATIONS TRUST FUND		765,279	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,278,058
1091	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	26,067		
	FROM GRANTS AND DONATIONS TRUST FUND		7,261	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			62,236
1092	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	15,202		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			499,800
1093	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			29,460
1094	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,640
1095	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	15,282		
	FROM GRANTS AND DONATIONS TRUST FUND		933	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			3,134
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	7,875,238		
	FROM TRUST FUNDS			2,647,801
	TOTAL POSITIONS	78.00		
	TOTAL ALL FUNDS			10,523,039

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	10,906,757	
1096	SALARIES AND BENEFITS	POSITIONS	137.00
	FROM GENERAL REVENUE FUND		13,034,733
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,779,645
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,129,825
1097	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,660	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		20,745
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		134,844
1098	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	183,882	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		168,092
1099	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		51,389
1100	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	12,730	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		12,730
1101	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	25,719	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,626
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,497
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	13,272,724	
	FROM TRUST FUNDS		4,303,393
	TOTAL POSITIONS	137.00	
	TOTAL ALL FUNDS		17,576,117

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,248,660	
1102	SALARIES AND BENEFITS	POSITIONS	35.00
	FROM GENERAL REVENUE FUND		4,571,935
1103	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		21,901
1104	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	68,971	
1105	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,535	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1106	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		7,862	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND				
	JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		4,673,204	
	TOTAL POSITIONS		35.00	
	TOTAL ALL FUNDS			4,673,204
PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH				
JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	3,056,901		
1107	SALARIES AND BENEFITS	POSITIONS	33.00	
	FROM GENERAL REVENUE FUND		4,479,721	
1108	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		18,028	
1109	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		56,907	
1110	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		6,840	
1111	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		7,415	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH				
	JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		4,568,911	
	TOTAL POSITIONS		33.00	
	TOTAL ALL FUNDS			4,568,911
PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH				
JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	4,478,913		
1112	SALARIES AND BENEFITS	POSITIONS	46.00	
	FROM GENERAL REVENUE FUND		6,459,969	
1113	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		755,116	
1114	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		144,849	
1115	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		2,568	
1116	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		11,233	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 7,373,735
 TOTAL POSITIONS 46.00
 TOTAL ALL FUNDS 7,373,735

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
 JUDICIAL CIRCUIT
 APPROVED SALARY RATE 1,868,097
 1117 SALARIES AND BENEFITS POSITIONS 15.00
 FROM GENERAL REVENUE FUND 2,625,225
 1118 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 518
 1119 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 7,161
 1120 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 4,493
 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 2,637,397
 TOTAL POSITIONS 15.00
 TOTAL ALL FUNDS 2,637,397

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT
 APPROVED SALARY RATE 3,924,694
 1121 SALARIES AND BENEFITS POSITIONS 37.00
 FROM GENERAL REVENUE FUND 5,328,782
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 175,904
 1122 OTHER PERSONAL SERVICES
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 58,683
 1123 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 44,974
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 150,000
 1124 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 660
 1125 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 8,311
 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 5,382,067
 FROM TRUST FUNDS 385,247
 TOTAL POSITIONS 37.00
 TOTAL ALL FUNDS 5,767,314

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL

	APPROVED SALARY RATE	1,943,857		
1126	SALARIES AND BENEFITS	POSITIONS	24.00	
	FROM GENERAL REVENUE FUND	. . . . .	2,796,934	
1127	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	680,199	
1128	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	339,306	
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND	. . . . .		124,796
1129	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	3,307	
1130	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	1,000	
1131	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	5,385	
TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL				
	FROM GENERAL REVENUE FUND	. . . . .	3,826,131	
	FROM TRUST FUNDS	. . . . .		124,796
	TOTAL POSITIONS	. . . . .	24.00	
	TOTAL ALL FUNDS	. . . . .		3,950,927

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL

	APPROVED SALARY RATE	3,556,788		
1132	SALARIES AND BENEFITS	POSITIONS	39.00	
	FROM GENERAL REVENUE FUND	. . . . .	5,100,132	
1133	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	83,139	
1134	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	290,002	
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND	. . . . .		300,000
1135	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	637,548	
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND	. . . . .		133,742
1136	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND	. . . . .		6,768

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1137	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	375	
1138	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	9,435	
TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND	6,120,631	
	FROM TRUST FUNDS		440,510
	TOTAL POSITIONS	39.00	
	TOTAL ALL FUNDS		6,561,141

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL
COUNSEL

	APPROVED SALARY RATE	2,965,921	
1139	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	31.00 4,079,349	
1140	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	25,890	
1141	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	315,621	333,877
1142	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	673,096	135,000
1143	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		5,510
1144	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	702	
1145	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	7,415	
TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND	5,102,073	
	FROM TRUST FUNDS		474,387
	TOTAL POSITIONS	31.00	
	TOTAL ALL FUNDS		5,576,460

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

	APPROVED SALARY RATE	10,926,742	
1146	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	137.00 14,201,675	1,567,767

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1147	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	277,908	
1148	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	1,493,454	60,000 75,000
1149	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	40,906	
1150	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,095,765	20,129
1151	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	57,228	
1152	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	27,846	3,299
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST FROM GENERAL REVENUE FUND FROM TRUST FUNDS		17,194,782	1,726,195
	TOTAL POSITIONS TOTAL ALL FUNDS	137.00	18,920,977
PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND			
	APPROVED SALARY RATE	11,234,444	
1153	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	132.50 13,780,775	2,397,639
1154	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	133,857	
1155	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	2,108,360	274,725
1156	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	41,929	
1157	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	524,657	30,000 75,000
1158	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	49,816	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1159	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	28,283		
	FROM GRANTS AND DONATIONS TRUST FUND		1,885	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND				
	FROM GENERAL REVENUE FUND	16,667,677		
	FROM TRUST FUNDS		2,779,249	
	TOTAL POSITIONS	132.50		
	TOTAL ALL FUNDS		19,446,926	
PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD				
	APPROVED SALARY RATE	6,718,099		
1160	SALARIES AND BENEFITS POSITIONS	76.50		
	FROM GENERAL REVENUE FUND	8,717,397		
	FROM GRANTS AND DONATIONS TRUST FUND		859,003	
1161	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	92,272		
1162	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNSEL OPERATIONS			
	FROM GENERAL REVENUE FUND	527,696		
	FROM GRANTS AND DONATIONS TRUST FUND		69,742	
	FROM INDIGENT CIVIL DEFENSE TRUST FUND		20,000	
1163	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	12,596		
1164	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS			
	FROM GENERAL REVENUE FUND	670,291		
	FROM GRANTS AND DONATIONS TRUST FUND		145,020	
1165	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	2,100		
1166	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	15,433		
	FROM GRANTS AND DONATIONS TRUST FUND		2,828	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD				
	FROM GENERAL REVENUE FUND	10,037,785		
	FROM TRUST FUNDS		1,096,593	
	TOTAL POSITIONS	76.50		
	TOTAL ALL FUNDS		11,134,378	
PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH				
	APPROVED SALARY RATE	10,741,228		
1167	SALARIES AND BENEFITS POSITIONS	131.00		
	FROM GENERAL REVENUE FUND	13,617,264		
	FROM GRANTS AND DONATIONS TRUST FUND		1,888,495	
1168	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	77,759		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1169	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNSEL OPERATIONS			
	FROM GENERAL REVENUE FUND	2,448,089		
	FROM GRANTS AND DONATIONS TRUST			
	FUND		220,406	
	FROM INDIGENT CIVIL DEFENSE TRUST			
	FUND			40,980
1170	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	14,570		
1171	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	33,147		
1172	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNSEL DUE PROCESS			
	COSTS			
	FROM GENERAL REVENUE FUND	1,137,865		
1173	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	7,682		
1174	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	17,725		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			2,596
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH				
	FROM GENERAL REVENUE FUND	17,354,101		
	FROM TRUST FUNDS			2,152,477
	TOTAL POSITIONS	131.00		
	TOTAL ALL FUNDS			19,506,578
PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH				
	APPROVED SALARY RATE	8,444,686		
1175	SALARIES AND BENEFITS			
	POSITIONS	104.00		
	FROM GENERAL REVENUE FUND	10,910,404		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,516,664
1176	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	146,068		
1177	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			5,800
1178	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNSEL OPERATIONS			
	FROM GENERAL REVENUE FUND	2,040,929		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			51,701
	FROM INDIGENT CIVIL DEFENSE TRUST			
	FUND			100,000
1179	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	208,162		
1180	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNSEL DUE PROCESS			
	COSTS			
	FROM GENERAL REVENUE FUND	746,667		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			30,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1181	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	12,000	
1182	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	21,762	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH FROM GENERAL REVENUE FUND FROM TRUST FUNDS	14,085,992	1,704,165
	TOTAL POSITIONS	104.00	
	TOTAL ALL FUNDS		15,790,157
TOTAL:	JUSTICE ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,141,556,201	246,599,029
	TOTAL POSITIONS	10,407.00	
	TOTAL ALL FUNDS		1,388,155,230
	TOTAL APPROVED SALARY RATE	794,689,645	

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1183 through 1273, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	77,963,763	
1183	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	1,447.00 52,598,989	1,482,903 57,092,028
1184	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	612,913	262,392 1,032,313
1185	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	2,408,212	748,073 575,000 5,210,968
1186	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	16,035	144,220 49,941
1187	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	601,418	700,000 1,900,497

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1188	SPECIAL CATEGORIES GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS FROM GENERAL REVENUE FUND	3,883,853	
1189	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	1,385,595	40,690 1,483,075
1190	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	12,228,512	11,166,006
1191	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	1,810,038	3,511,467
1192	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	137,364	134,195
1193	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	178,254	13,055 365,311
1194	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND	7,098,612	
1195	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM GENERAL REVENUE FUND	41,280,861	
1196	FIXED CAPITAL OUTLAY FACILITIES SECURITY ENHANCEMENTS FROM GENERAL REVENUE FUND	4,228,262	
TOTAL:	DETENTION CENTERS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	128,468,918	85,912,134
	TOTAL POSITIONS TOTAL ALL FUNDS	1,447.00	214,381,052

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS
PROGRAM

COMMUNITY SUPERVISION

	APPROVED SALARY RATE	45,317,870	
1197	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	822.50 62,642,622	
1198	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	640,352	
1199	EXPENSES FROM GENERAL REVENUE FUND	9,910,899	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1200	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	5,000	
1201	SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM FROM GENERAL REVENUE FUND	3,975,716	
	Funds in Specific Appropriation 1201 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.		
1202	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	895,035	
1203	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	36,545,239	90,000 1,200,000 2,217,336
1204	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	234,381	
1205	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	254,465	
TOTAL:	COMMUNITY SUPERVISION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	115,103,709	3,507,336
	TOTAL POSITIONS	822.50	
	TOTAL ALL FUNDS		118,611,045

COMMUNITY INTERVENTIONS AND SERVICES

	APPROVED SALARY RATE	26,522,076	
1206	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	493.00 36,876,591	
1207	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,160,581	
1208	EXPENSES FROM GENERAL REVENUE FUND	6,020,364	
1209	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	5,000	
1210	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	653,536	
1211	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	20,502,612	118,489 1,409,498
1212	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,274,949	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1213	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	154,680	
1214	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	157,405	
1215	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND	425,476	
1216	FIXED CAPITAL OUTLAY FACILITIES SECURITY ENHANCEMENTS FROM GENERAL REVENUE FUND	91,224	
TOTAL:	COMMUNITY INTERVENTIONS AND SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	67,322,418	1,527,987
	TOTAL POSITIONS	493.00	
	TOTAL ALL FUNDS		68,850,405

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT
SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	11,346,774	
1217	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	177.00 16,200,782	867 369,058
1218	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	662,052	42,249 12,508
1219	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	2,650,615	140,119 200,000
1220	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	5,000	
1221	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	1,159,285	
1222	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	6,406	
1223	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	542,571	100,000 100,000
1224	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	338,849	1,421,058

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1225	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	265,998	
1226	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	56,523	3,973
1227	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	58,241	1,719
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	21,946,322	2,391,551
	TOTAL POSITIONS	177.00	
	TOTAL ALL FUNDS		24,337,873

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	4,196,355	
1228	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	59.50 5,598,299	
1229	EXPENSES FROM GENERAL REVENUE FUND	3,644,990	
1230	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	20,000	
1231	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,486,855	
1232	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	852,816	

Funds in Specific Appropriation 1232 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

1233	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND	940,600	
1234	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	11,673	
1235	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	13,315	
1236	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	19,368	
1237	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	718,534	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INFORMATION TECHNOLOGY			
FROM GENERAL REVENUE FUND		13,306,450	
TOTAL POSITIONS		59.50	
TOTAL ALL FUNDS			13,306,450

PROGRAM: ACCOUNTABILITY AND PROGRAM SUPPORT

CONTRACTING AND QUALITY IMPROVEMENT

APPROVED SALARY RATE		7,019,299	
1238 SALARIES AND BENEFITS	POSITIONS	121.50	
FROM GENERAL REVENUE FUND		10,396,307	
1239 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		71,217	
1240 EXPENSES			
FROM GENERAL REVENUE FUND		660,684	
1241 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		36,313	
1242 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND		18,320	
1243 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		41,115	
TOTAL: CONTRACTING AND QUALITY IMPROVEMENT			
FROM GENERAL REVENUE FUND		11,223,956	
TOTAL POSITIONS		121.50	
TOTAL ALL FUNDS			11,223,956

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1244 through 1260, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee prior to implementing any change.

From the funds in Specific Appropriations 1244 through 1260, the department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

MODERATE-RISK RESIDENTIAL COMMITMENT

1244 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		94,412	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1245	SPECIAL CATEGORIES FLORIDA SCHOLARS ACADEMY		
	FROM GENERAL REVENUE FUND	30,900,919	
	FROM FEDERAL GRANTS TRUST FUND		3,136,361
1246	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	174,397,911	
	FROM FEDERAL GRANTS TRUST FUND		650,000
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		7,018,002
1247	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	55,392	
1248	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS		
	FROM GENERAL REVENUE FUND	5,694,584	
1249	FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS		
	FROM GENERAL REVENUE FUND	6,000,000	
1250	FIXED CAPITAL OUTLAY FACILITIES SECURITY ENHANCEMENTS		
	FROM GENERAL REVENUE FUND	2,080,214	
TOTAL:	MODERATE-RISK RESIDENTIAL COMMITMENT		
	FROM GENERAL REVENUE FUND	219,223,432	
	FROM TRUST FUNDS		10,804,363
	TOTAL ALL FUNDS		230,027,795

SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	9,310,308	
1251	SALARIES AND BENEFITS POSITIONS	89.00	
	FROM GENERAL REVENUE FUND	9,681,270	
1252	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	30,450	
1253	EXPENSES		
	FROM GENERAL REVENUE FUND	1,093,212	
1254	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	636,191	
1255	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	48,137,353	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		38,000,000
1256	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	109,176	
1257	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	40,020	
1258	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	51,614	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1259	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND	4,072,424	
1260	FIXED CAPITAL OUTLAY FACILITIES SECURITY ENHANCEMENTS FROM GENERAL REVENUE FUND	1,191,453	
TOTAL:	SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	65,043,163	38,000,000
	TOTAL POSITIONS	89.00	
	TOTAL ALL FUNDS		103,043,163

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

	APPROVED SALARY RATE	1,313,258	
1261	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	20.00 1,116,258	260,998 643,315
1262	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	125,533	306,361 161,492
1263	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	201,118	127,134 289,430
1264	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INVEST IN CHILDREN FROM GENERAL REVENUE FUND FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND	3,000	1,262,903
1265	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		5,200 5,200
1266	SPECIAL CATEGORIES PACE CENTERS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	24,700,045	5,305,995
1267	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	3,268,991	

From the funds in Specific Appropriation 1267, \$3,205,364 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:

AMIkids Gender Specific Prevention Programs.....	3,170,626
Pasco Association for Challenged Kids Summer Camp.....	34,738

1268	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	32,631	
1269	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	6,030,968	

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND		2,861,836
	FROM GRANTS AND DONATIONS TRUST FUND		2,947,682
1270	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES		
	FROM GENERAL REVENUE FUND	44,554,198	
	FROM FEDERAL GRANTS TRUST FUND		250,000
	FROM GRANTS AND DONATIONS TRUST FUND		10,018,791
1271	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,000	
	FROM FEDERAL GRANTS TRUST FUND		1,500
1272	SPECIAL CATEGORIES		
	PRODIGY		
	FROM GENERAL REVENUE FUND	656,509	
	FROM GRANTS AND DONATIONS TRUST FUND		843,491
1273	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,971	
	FROM FEDERAL GRANTS TRUST FUND		3,686
	FROM GRANTS AND DONATIONS TRUST FUND		2,569
TOTAL:	DELINQUENCY PREVENTION AND DIVERSION		
	FROM GENERAL REVENUE FUND	80,696,222	
	FROM TRUST FUNDS		25,297,583
	TOTAL POSITIONS	20.00	
	TOTAL ALL FUNDS		105,993,805
TOTAL:	JUVENILE JUSTICE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	722,334,590	
	FROM TRUST FUNDS		167,440,954
	TOTAL POSITIONS	3,229.50	
	TOTAL ALL FUNDS		889,775,544
	TOTAL APPROVED SALARY RATE	182,989,703	
LAW ENFORCEMENT, DEPARTMENT OF			
PROGRAM: EXECUTIVE DIRECTION AND SUPPORT			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	11,853,005	
1274	SALARIES AND BENEFITS POSITIONS	172.00	
	FROM GENERAL REVENUE FUND	4,813,148	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		268,888
	FROM FEDERAL GRANTS TRUST FUND		988,098
	FROM OPERATING TRUST FUND		11,312,117
1275	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	28,617	
	FROM FEDERAL GRANTS TRUST FUND		209,015
	FROM OPERATING TRUST FUND		79,738
1276	EXPENSES		
	FROM GENERAL REVENUE FUND	854,171	
	FROM ADMINISTRATIVE TRUST FUND		100,000
	FROM FEDERAL GRANTS TRUST FUND		173,285
	FROM OPERATING TRUST FUND		603,808
1277	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CRIMINAL INVESTIGATIONS		
	FROM OPERATING TRUST FUND		150,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1278	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - STATE GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .		3,910,162
1279	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - LOCAL UNITS OF GOVERNMENTS FROM FEDERAL GRANTS TRUST FUND . . .		1,529,434
1280	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS FROM FEDERAL GRANTS TRUST FUND . . .		1,500,000
1281	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .		8,835,535
1282	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	12,616	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,242
	FROM OPERATING TRUST FUND		250
1283	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	9,650	
1284	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND		12,813
1285	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	367,480	
	FROM ADMINISTRATIVE TRUST FUND . . .		50,000
	FROM FEDERAL GRANTS TRUST FUND . . .		218,573
	FROM OPERATING TRUST FUND		152,372
1286	SPECIAL CATEGORIES DOMESTIC SECURITY FROM OPERATING TRUST FUND		500
1287	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS FROM GENERAL REVENUE FUND	300,000	
1288	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	23,319	
	FROM ADMINISTRATIVE TRUST FUND . . .		159,047
1289	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM OPERATING TRUST FUND		2,000,000
1290	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	98,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,000
1291	SPECIAL CATEGORIES GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - STATE GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .		6,500,000
1292	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .		1,247,724

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1293	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND			2,100,000
1294	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	22,617		5,030
	FROM ADMINISTRATIVE TRUST FUND			1,102
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			34,099
	FROM OPERATING TRUST FUND			
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	6,529,618		42,147,832
	FROM TRUST FUNDS			
	TOTAL POSITIONS	172.00		
	TOTAL ALL FUNDS			48,677,450

AVIATION SERVICES

	APPROVED SALARY RATE	607,729		
1295	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	4.00		676,487
1296	EXPENSES FROM GENERAL REVENUE FUND		1,063,829	
1297	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		72,500	
1298	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			787
1299	SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS FROM GENERAL REVENUE FUND		1,160,148	
1300	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND		1,290,576	
1301	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		1,236	
TOTAL:	AVIATION SERVICES FROM GENERAL REVENUE FUND		4,264,776	787
	FROM TRUST FUNDS			
	TOTAL POSITIONS	4.00		
	TOTAL ALL FUNDS			4,265,563

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

	APPROVED SALARY RATE	7,771,736		
1302	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	110.00		2,938,619
	FROM OPERATING TRUST FUND			9,482,222
1303	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			30,287

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1304	EXPENSES		
	FROM GENERAL REVENUE FUND	498,053	
	FROM OPERATING TRUST FUND		491,729
1305	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		85,369
1306	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	20,000	
	FROM OPERATING TRUST FUND		30,500
1307	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	50,000	
	FROM OPERATING TRUST FUND		61,984
1308	SPECIAL CATEGORIES		
	CAPITOL COMPLEX SECURITY		
	FROM GENERAL REVENUE FUND	7,360	
	FROM OPERATING TRUST FUND		42,100
1309	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		173,543
1310	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	17,160	
	FROM OPERATING TRUST FUND		64,944
1311	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		4,000
1312	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,616	
	FROM OPERATING TRUST FUND		29,177
TOTAL:	CAPITOL POLICE SERVICES		
	FROM GENERAL REVENUE FUND	3,535,808	
	FROM TRUST FUNDS		10,495,855
	TOTAL POSITIONS	110.00	
	TOTAL ALL FUNDS		14,031,663

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

CRIME LAB SERVICES

	APPROVED SALARY RATE	33,398,253	
1313	SALARIES AND BENEFITS	POSITIONS	470.00
	FROM GENERAL REVENUE FUND		43,763,788
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		651,408
	FROM FEDERAL GRANTS TRUST FUND		15,621
	FROM OPERATING TRUST FUND		6,875,477
1314	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	66,041	
	FROM FEDERAL GRANTS TRUST FUND		177,146
1315	EXPENSES		
	FROM GENERAL REVENUE FUND	11,975,734	
	FROM FEDERAL GRANTS TRUST FUND		2,800,000
	FROM OPERATING TRUST FUND		3,028,158

From the funds in Specific Appropriation 1315, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds

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and any other available funds contained in Specific Appropriation 1315 for the purpose of processing rape kits.

1316	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CRIMINAL INVESTIGATIONS		
	FROM FEDERAL GRANTS TRUST FUND	741,091	
	FROM OPERATING TRUST FUND		2,379,702
1317	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	643,183	
	FROM FEDERAL GRANTS TRUST FUND		1,223,100
	FROM OPERATING TRUST FUND		3,332,304
1318	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	168,960	
1319	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,238,433	
	FROM FEDERAL GRANTS TRUST FUND		1,687,721
	FROM OPERATING TRUST FUND		500,000
1320	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND	294,300	
	FROM FEDERAL GRANTS TRUST FUND		404,976
	FROM OPERATING TRUST FUND		150,000
1321	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		78,031
1322	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	50,000	
1323	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	137,463	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		2,571
	FROM OPERATING TRUST FUND		4,768
1324	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE		
	FROM GENERAL REVENUE FUND	1,319,552	
TOTAL:	CRIME LAB SERVICES		
	FROM GENERAL REVENUE FUND	62,657,454	
	FROM TRUST FUNDS		24,052,074
	TOTAL POSITIONS	470.00	
	TOTAL ALL FUNDS		86,709,528
INVESTIGATIVE SERVICES			
	APPROVED SALARY RATE	66,146,862	
1325	SALARIES AND BENEFITS	POSITIONS	754.00
	FROM GENERAL REVENUE FUND		81,895,780
	FROM FEDERAL GRANTS TRUST FUND		229,386
	FROM OPERATING TRUST FUND		14,942,203
1326	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	904,869	
	FROM FEDERAL GRANTS TRUST FUND		347,947
	FROM OPERATING TRUST FUND		184,214
1327	EXPENSES		
	FROM GENERAL REVENUE FUND	17,291,984	
	FROM FEDERAL GRANTS TRUST FUND		835,647
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		500,000

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FROM GRANTS AND DONATIONS TRUST FUND		4,500
FROM OPERATING TRUST FUND		4,948,858
FROM FEDERAL LAW ENFORCEMENT TRUST FUND		300,000

From the funds provided in Specific Appropriation 1327 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1328 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	209,894	
FROM FEDERAL GRANTS TRUST FUND		189,509
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		200,000
FROM OPERATING TRUST FUND		10,000
FROM FEDERAL LAW ENFORCEMENT TRUST FUND		200,000

1329 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	2,037,915	
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		600,000
FROM OPERATING TRUST FUND		1,500,000

1330 SPECIAL CATEGORIES		
GRANTS AND AIDS - S.A.F.E. IN FLORIDA PROGRAM		
FROM GENERAL REVENUE FUND	15,000,000	

1331 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	8,098,363	
FROM FEDERAL GRANTS TRUST FUND		1,329,600
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		25,000
FROM OPERATING TRUST FUND		59,396
FROM FEDERAL LAW ENFORCEMENT TRUST FUND		100,000

1332 SPECIAL CATEGORIES		
DOMESTIC SECURITY		
FROM GENERAL REVENUE FUND	1,290,267	
FROM FEDERAL GRANTS TRUST FUND		1,522,672
FROM OPERATING TRUST FUND		500,000

1333 SPECIAL CATEGORIES		
GRANTS AND AIDS - SPECIAL PROJECTS		
FROM GENERAL REVENUE FUND	30,156,874	
FROM FEDERAL GRANTS TRUST FUND		620,000
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		300,000

From the funds in Specific Appropriation 1333, \$3,000,000 in recurring funds from the General Revenue Fund is provided to the department for grants that provide funding for personnel, overtime, and technology relating to the reduction of internet crimes committed against children.

1334 SPECIAL CATEGORIES		
OVERTIME		
FROM FEDERAL GRANTS TRUST FUND		314,125
FROM GRANTS AND DONATIONS TRUST FUND		4,250
FROM FEDERAL LAW ENFORCEMENT TRUST FUND		100,000

1335 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	557,024	
FROM ADMINISTRATIVE TRUST FUND		225,363
FROM OPERATING TRUST FUND		2,014,796

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1336	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	554,573		
	FROM OPERATING TRUST FUND			82,152
1337	SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS			
	FROM GENERAL REVENUE FUND	792,874		
1338	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	117,000		
	FROM OPERATING TRUST FUND			2,400
1339	SPECIAL CATEGORIES AIRCRAFT ACQUISITION			
	FROM GENERAL REVENUE FUND	2,000,000		
1340	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	235,373		
	FROM OPERATING TRUST FUND			36,271
TOTAL:	INVESTIGATIVE SERVICES			
	FROM GENERAL REVENUE FUND	161,142,790		
	FROM TRUST FUNDS			32,228,289
	TOTAL POSITIONS	754.00		
	TOTAL ALL FUNDS			193,371,079

MUTUAL AID AND PREVENTION SERVICES

	APPROVED SALARY RATE	4,320,983		
1341	SALARIES AND BENEFITS	POSITIONS	53.00	
	FROM GENERAL REVENUE FUND		5,585,120	
	FROM OPERATING TRUST FUND			864,119
1342	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		52,344	
1343	EXPENSES			
	FROM GENERAL REVENUE FUND		1,702,099	
	FROM OPERATING TRUST FUND			50,000
1344	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		34,441	
1345	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		2,936	
	FROM ADMINISTRATIVE TRUST FUND			6,662
1346	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		16,880	
1347	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		29,140	
	FROM OPERATING TRUST FUND			142

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TOTAL: MUTUAL AID AND PREVENTION SERVICES		
FROM GENERAL REVENUE FUND	7,422,960	
FROM TRUST FUNDS		920,923
TOTAL POSITIONS	53.00	
TOTAL ALL FUNDS		8,343,883

STATE BOARD OF IMMIGRATION ENFORCEMENT

APPROVED SALARY RATE	331,476		
1348 SALARIES AND BENEFITS POSITIONS	5.00		
FROM GENERAL REVENUE FUND	491,620		
1349 EXPENSES			
FROM GENERAL REVENUE FUND	30,053		
1350 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	10,000		
1351 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	150,000		
1352 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	10,000		
1353 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	1,782		
TOTAL: STATE BOARD OF IMMIGRATION ENFORCEMENT			
FROM GENERAL REVENUE FUND	693,455		
TOTAL POSITIONS	5.00		
TOTAL ALL FUNDS			693,455

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

From the funds in Specific Appropriations 1354 through 1374, the Department of Law Enforcement, as defined in the Federal Bureau of Investigation's Criminal Justice Information Services (CJIS) Security Policy, serves as the lead CJIS Systems Agency for the state of Florida and shall enable Florida law enforcement entities to choose from multiple service providers that offer cloud services, as defined in section 282.0041, Florida Statutes, that enable these entities to comply with the CJIS Security Policy.

INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

APPROVED SALARY RATE	8,166,118		
1354 SALARIES AND BENEFITS POSITIONS	117.00		
FROM GENERAL REVENUE FUND	1,468,290		
FROM FEDERAL GRANTS TRUST FUND		86,792	
FROM OPERATING TRUST FUND			10,222,993
1355 OTHER PERSONAL SERVICES			
FROM FEDERAL GRANTS TRUST FUND		186,997	
FROM OPERATING TRUST FUND		161,075	
1356 EXPENSES			
FROM GENERAL REVENUE FUND	7,575,310		
FROM ADMINISTRATIVE TRUST FUND		50,000	
FROM FEDERAL GRANTS TRUST FUND		100,000	
FROM OPERATING TRUST FUND		7,476,320	
1357 OPERATING CAPITAL OUTLAY			
FROM FEDERAL GRANTS TRUST FUND		100,000	
FROM OPERATING TRUST FUND			1,881,018

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1358	SPECIAL CATEGORIES FLORIDA INCIDENT BASED REPORTING SYSTEM (FIBRS) FROM GENERAL REVENUE FUND	2,645,722	
1359	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	21,672,846	100,000 300,000 13,355,150
1360	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	1,600,000	
<p>Funds in Specific Appropriation 1360 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.</p>			
1361	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND	1,032,758	
1362	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND FROM OPERATING TRUST FUND		2,191 21,250
1363	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		10,000
1364	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	7,250	36,882
TOTAL:	INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	36,002,176	34,090,668
	TOTAL POSITIONS	117.00	
	TOTAL ALL FUNDS		70,092,844
PREVENTION AND CRIME INFORMATION SERVICES			
	APPROVED SALARY RATE	15,011,026	
1365	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	283.00 1,527,507	260,994 20,395,413
1366	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	54	681,086 192,171
1367	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	180,353	628,962 2,160,545
1368	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND		489,099 20,000
1369	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		93,168

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1370	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	100,000	
	FROM FEDERAL GRANTS TRUST FUND		1,660,863
	FROM OPERATING TRUST FUND		3,533,117
1371	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		12,235
	FROM OPERATING TRUST FUND		176,934
1372	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND		5,160
1373	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,000	
	FROM OPERATING TRUST FUND		15,600
1374	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,290	
	FROM OPERATING TRUST FUND		102,394
TOTAL:	PREVENTION AND CRIME INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	1,818,204	
	FROM TRUST FUNDS		30,427,741
	TOTAL POSITIONS	283.00	
	TOTAL ALL FUNDS		32,245,945

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

	APPROVED SALARY RATE	3,102,263	
1375	SALARIES AND BENEFITS POSITIONS	43.00	
	FROM GENERAL REVENUE FUND	946,615	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,429,350
	FROM FEDERAL GRANTS TRUST FUND		12,426
	FROM OPERATING TRUST FUND		160,212
1376	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	184,176	
1377	EXPENSES		
	FROM GENERAL REVENUE FUND	366,082	
	FROM FEDERAL GRANTS TRUST FUND		64,300
	FROM OPERATING TRUST FUND		20,554
1378	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		47,000
1379	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	100,000	
	FROM FEDERAL GRANTS TRUST FUND		35,000
	FROM OPERATING TRUST FUND		120,000
1380	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		11,503
1381	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	1,560	
	FROM OPERATING TRUST FUND		1,560

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1382	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING FROM GENERAL REVENUE FUND	6,802,160	
1383	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	6,500	
1384	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM OPERATING TRUST FUND	2,172	16,489 367
TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,409,265	3,918,761
	TOTAL POSITIONS TOTAL ALL FUNDS	43.00	12,328,026
LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
	APPROVED SALARY RATE	3,653,284	
1385	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	52.00 234,802	4,958,984
1386	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	134,729	
1387	EXPENSES FROM GENERAL REVENUE FUND	1,234,739	
1388	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	45,000	
1389	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	725,000	
1390	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		5,750 68,341
1391	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	12,480	
1392	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	6,000	
1393	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	730	20,293

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES		
FROM GENERAL REVENUE FUND	2,393,480	
FROM TRUST FUNDS		5,053,368
TOTAL POSITIONS	52.00	
TOTAL ALL FUNDS		7,446,848
TOTAL: LAW ENFORCEMENT, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	294,869,986	
FROM TRUST FUNDS		183,336,298
TOTAL POSITIONS	2,063.00	
TOTAL ALL FUNDS		478,206,284
TOTAL APPROVED SALARY RATE	154,362,735	

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

	APPROVED SALARY RATE	6,415,654	
1394	SALARIES AND BENEFITS	POSITIONS	115.00
	FROM GENERAL REVENUE FUND		546,183
	FROM CRIMES COMPENSATION TRUST FUND		5,951,427
	FROM CRIME STOPPERS TRUST FUND		334,480
	FROM FEDERAL GRANTS TRUST FUND		4,533,711
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		436,617
1395	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	54,953	
	FROM CRIMES COMPENSATION TRUST FUND		78,401
	FROM CRIME STOPPERS TRUST FUND		73,314
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		1,049
1396	EXPENSES		
	FROM GENERAL REVENUE FUND	234,081	
	FROM CRIMES COMPENSATION TRUST FUND		982,792
	FROM CRIME STOPPERS TRUST FUND		40,000
	FROM FEDERAL GRANTS TRUST FUND		50,000
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		179,370
1397	OPERATING CAPITAL OUTLAY		
	FROM CRIMES COMPENSATION TRUST FUND		123,407
	FROM CRIME STOPPERS TRUST FUND		2,380
	FROM FEDERAL GRANTS TRUST FUND		2,286
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		7,695
1398	SPECIAL CATEGORIES		
	AWARDS TO CLAIMANTS		
	FROM CRIMES COMPENSATION TRUST FUND		16,000,000
	FROM FEDERAL GRANTS TRUST FUND		9,600,000
1399	SPECIAL CATEGORIES		
	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND	700,000	

From the funds in Specific Appropriation 1399, \$200,000 in recurring funds from the General Revenue Fund is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).

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From the funds in Specific Appropriation 1399, \$500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

1400	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	3,336,000
	FROM CRIMES COMPENSATION TRUST FUND	45,243
	FROM CRIME STOPPERS TRUST FUND	1,000
	FROM FEDERAL GRANTS TRUST FUND	100,000
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	270,408

From the funds in Specific Appropriation 1400, \$1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).

From the funds in Specific Appropriation 1400, \$800,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.

From the funds in Specific Appropriation 1400, \$700,000 in recurring funds from the General Revenue Fund is provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).

1401	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MINORITY COMMUNITIES	
	CRIME PREVENTION PROGRAMS	
	FROM GENERAL REVENUE FUND	5,079,247

Funds in Specific Appropriation 1401 are provided to the following recurring base appropriations projects:

Community Coalition, Inc.....	950,000
Adult Mankind Organization, Inc.....	950,000
The Urban League of Broward County, Inc.....	3,179,247

1402	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CRIME STOPPERS	
	FROM CRIME STOPPERS TRUST FUND	4,400,000

1403	SPECIAL CATEGORIES	
	GRANTS AND AIDS - JUSTICE COALITION	
	FROM GENERAL REVENUE FUND	150,000

1404	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM CRIMES COMPENSATION TRUST FUND	24,304
	FROM CRIME STOPPERS TRUST FUND	616
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	616

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1405	SPECIAL CATEGORIES GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		103,205,280
1406	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	538	
	FROM CRIMES COMPENSATION TRUST FUND		42,339
	FROM CRIME STOPPERS TRUST FUND . . .		591
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		1,855
TOTAL:	VICTIM SERVICES FROM GENERAL REVENUE FUND	10,101,002	
	FROM TRUST FUNDS		146,489,181
	TOTAL POSITIONS	115.00	
	TOTAL ALL FUNDS		156,590,183

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,733,868	
1407	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	146.00 8,516,087	4,935,491
	FROM ADMINISTRATIVE TRUST FUND . . .		
1408	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	86,174	181,316
	FROM ADMINISTRATIVE TRUST FUND . . .		
1409	EXPENSES FROM GENERAL REVENUE FUND	991,277	904,529
	FROM ADMINISTRATIVE TRUST FUND . . .		30,000
	FROM OPERATING TRUST FUND		
1410	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	84,961	472,801
	FROM ADMINISTRATIVE TRUST FUND . . .		
1411	SPECIAL CATEGORIES ATTORNEY GENERAL'S LAW LIBRARY FROM GENERAL REVENUE FUND	690,476	
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		2,800
1412	SPECIAL CATEGORIES COMMISSION ON THE STATUS OF WOMEN FROM GENERAL REVENUE FUND	109,173	
1413	SPECIAL CATEGORIES LAW ENFORCEMENT OFFICER OF THE YEAR PROGRAM AND VICTIM SERVICES RECOGNITION AWARDS PROGRAM FROM ADMINISTRATIVE TRUST FUND . . .		20,000
1414	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	119,807	53,268
	FROM ADMINISTRATIVE TRUST FUND . . .		73,200
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		2,000
	FROM OPERATING TRUST FUND		
1415	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	1,246,149	

Funds in Specific Appropriation 1415 are provided to implement the remediation tasks necessary to integrate agency applications with the

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

new Florida Planning, Accounting, and Ledger Management (PALM) System.

1416	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND	693,143	
1417	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	34,344	13,728
1418	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	292	3,696
1419	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	29,820	17,748
1420	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	5,373,902	1,387,745
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	17,975,605	8,098,322
	TOTAL POSITIONS	146.00	
	TOTAL ALL FUNDS		26,073,927

CRIMINAL AND CIVIL LITIGATION

APPROVED SALARY RATE 68,187,881

1421	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LEGAL SERVICES TRUST FUND FROM LEGAL AFFAIRS REVOLVING TRUST FUND FROM MOTOR VEHICLE WARRANTY TRUST FUND FROM OPERATING TRUST FUND	808.00 43,362,496	16,499,126 24,164,533 14,864,192 2,303,055 805,385
1422	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LEGAL SERVICES TRUST FUND FROM LEGAL AFFAIRS REVOLVING TRUST FUND FROM MOTOR VEHICLE WARRANTY TRUST FUND	171,634	133,154 27,179 1,127,544 2,175 6,583
1423	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LEGAL SERVICES TRUST FUND FROM MOTOR VEHICLE WARRANTY TRUST FUND FROM OPERATING TRUST FUND	3,739,805	2,615,455 25,000 2,329,137 369,445 132,830
1424	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LEGAL SERVICES TRUST FUND	313,745	303,530 10,000 673,391

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM MOTOR VEHICLE WARRANTY TRUST FUND		44,114
1425	LUMP SUM		
	ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS	POSITIONS	50.00

The positions in Specific Appropriation 1425 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

1426	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	183,927	
	FROM FEDERAL GRANTS TRUST FUND		689,250
	FROM OPERATING TRUST FUND		68,823
1427	SPECIAL CATEGORIES		
	MEDICAID FRAUD INFORMANT REWARDS		
	FROM OPERATING TRUST FUND		1,000,000
1428	SPECIAL CATEGORIES		
	ANTITRUST INVESTIGATIONS		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		5,577,506
1429	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	569,266	
	FROM FEDERAL GRANTS TRUST FUND		2,019,731
	FROM GRANTS AND DONATIONS TRUST FUND		500,000
	FROM LEGAL SERVICES TRUST FUND		1,393,399
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		216,281
	FROM OPERATING TRUST FUND		275,000
1430	SPECIAL CATEGORIES		
	CONSUMER PROTECTION LITIGATION		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		5,271,896
1431	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND	300,000	
	FROM LEGAL SERVICES TRUST FUND		262,500
1432	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	172,889	
	FROM FEDERAL GRANTS TRUST FUND		129,544
	FROM LEGAL SERVICES TRUST FUND		44,428
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		108,807
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		4,250
1433	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	62,376	
	FROM FEDERAL GRANTS TRUST FUND		97,661
1434	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,053	
	FROM FEDERAL GRANTS TRUST FUND		351
	FROM LEGAL SERVICES TRUST FUND		1,068
1435	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	103,842	
	FROM FEDERAL GRANTS TRUST FUND		64,493
	FROM LEGAL SERVICES TRUST FUND		76,156

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		44,495
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		8,062
	FROM OPERATING TRUST FUND		391
1436	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	12,483	
	FROM FEDERAL GRANTS TRUST FUND		35,000
	FROM LEGAL SERVICES TRUST FUND		223,053
TOTAL:	CRIMINAL AND CIVIL LITIGATION		
	FROM GENERAL REVENUE FUND	48,993,516	
	FROM TRUST FUNDS		84,547,973
	TOTAL POSITIONS	858.00	
	TOTAL ALL FUNDS		133,541,489

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

	APPROVED SALARY RATE	13,663,873	
1437	SALARIES AND BENEFITS	POSITIONS	140.50
	FROM GENERAL REVENUE FUND		19,120,564
	FROM OPERATING TRUST FUND		433,853
1438	SPECIAL CATEGORIES		
	STATEWIDE PROSECUTION		
	FROM GENERAL REVENUE FUND	7,882,638	
	FROM OPERATING TRUST FUND		784,444
1439	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	25,312	
	FROM OPERATING TRUST FUND		407
1440	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	1,560	
1441	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	936	
1442	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	41,139	
	FROM OPERATING TRUST FUND		2,330
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME		
	FROM GENERAL REVENUE FUND	27,072,149	
	FROM TRUST FUNDS		1,221,034
	TOTAL POSITIONS	140.50	
	TOTAL ALL FUNDS		28,293,183

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

	APPROVED SALARY RATE	1,093,665	
1443	SALARIES AND BENEFITS	POSITIONS	16.00
	FROM ELECTIONS COMMISSION TRUST FUND		1,686,787
1444	OTHER PERSONAL SERVICES		
	FROM ELECTIONS COMMISSION TRUST FUND		80,163

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1445	EXPENSES		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		309,479
1446	OPERATING CAPITAL OUTLAY		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		10,000
1447	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	3,203	
1448	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		22,533
1449	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		9,781
1450	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		5,979
TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT			
	FROM GENERAL REVENUE FUND	3,203	
	FROM TRUST FUNDS		2,124,722
	TOTAL POSITIONS	16.00	
	TOTAL ALL FUNDS		2,127,925

FLORIDA GAMING CONTROL COMMISSION

PROGRAM: GAMING ENFORCEMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,810,900	
1451	SALARIES AND BENEFITS	POSITIONS	69.00
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		8,456,759
1452	OTHER PERSONAL SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		52,175
1453	EXPENSES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		1,992,286
1454	OPERATING CAPITAL OUTLAY		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		10,000
1455	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		3,203
1456	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		3,708,961

From the funds in Specific Appropriations 1456 and 1458, \$4,500,000 in nonrecurring funds from the Pari-Mutuel Wagering Trust Fund are provided to the Florida Gaming Control Commission for a licensing and enforcement system. Of these funds, 50 percent shall be held in reserve. The

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

commission is authorized to submit a budget amendment no later than 30 days prior to the first day of quarter three, in a format prescribed by the Department of Management Services, to request the release of the remaining funds pursuant to Chapter 216, Florida Statutes. The amount requested in the budget amendment shall be limited to the commission's projected remaining expenditures, reduced by any unexpended funds from prior releases.

The funding release shall be supported by quarterly project status reports, in a format prescribed by the Department of Management Services, that provide a clear summary of overall project health. At a minimum, the reports shall include:

1. Planned versus actual expenditures for each quarter of the year with a list of expenses relating to the project that have been paid to date and a list of categorical expenses that will be paid in the upcoming release;
2. Project Schedule with milestone statuses;
3. The top five major risks;
4. The top five project issues; and
5. Project estimated cost at completion.

The quarterly reports shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and other designated project oversight entities for the purpose of reviewing overall project performance.

1457	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM PARI-MUTUEL WAGERING TRUST FUND	398,140
1458	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	1,545,000
1459	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM PARI-MUTUEL WAGERING TRUST FUND	480,489
1460	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	1,000,000
1461	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	3,000
1462	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND	11,704
1463	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM PARI-MUTUEL WAGERING TRUST FUND	50,000
1464	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND	16,000
1465	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	20,312

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1466 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF BUSINESS AND
 PROFESSIONAL REGULATION - INFORMATION
 TECHNOLOGY SERVICES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 498,000

Funds in Specific Appropriation 1466 are provided to the Florida Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon the execution of a Memorandum of Understanding between the commission and the department, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 18,246,029

 TOTAL POSITIONS 69.00
 TOTAL ALL FUNDS 18,246,029

GAMING ENFORCEMENT

APPROVED SALARY RATE 3,523,409

1467 SALARIES AND BENEFITS POSITIONS 45.00
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 5,662,497

1468 EXPENSES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 1,111,935

1469 OPERATING CAPITAL OUTLAY
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 10,000

1470 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 445,000

1471 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 507,360

1472 SPECIAL CATEGORIES
 OPERATION AND MAINTENANCE OF PATROL
 VEHICLES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 95,000

1473 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 20,000

1474 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 45,394

1475 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 21,600

1476 SPECIAL CATEGORIES
 ILLEGAL GAMING DEVICE STORAGE
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 2,110,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1477	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND			6,000
1478	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM - PURCHASE OF NEW RADIOS FROM PARI-MUTUEL WAGERING TRUST FUND			156,854
1479	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			14,441
TOTAL:	GAMING ENFORCEMENT FROM TRUST FUNDS			10,206,081
	TOTAL POSITIONS	45.00		
	TOTAL ALL FUNDS			10,206,081

PARI-MUTUEL WAGERING

	APPROVED SALARY RATE	2,606,736		
1480	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND	POSITIONS	45.00	3,977,712
1481	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			901,472
1482	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND			564,343
1483	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND			13,032
1484	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			55,002
1485	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			177,317
1486	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			52,000
1487	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND			68,073
1488	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND			10,063
1489	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			100,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1490	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			28,670
1491	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND			296,476
TOTAL:	PARI-MUTUEL WAGERING FROM TRUST FUNDS			6,244,160
	TOTAL POSITIONS	45.00		
	TOTAL ALL FUNDS			6,244,160
SLOT MACHINE REGULATION				
	APPROVED SALARY RATE	2,691,691		
1492	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND	POSITIONS	51.00	4,143,401
1493	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			6,216
1494	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND			283,141
1495	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND			10,863
1496	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			55,000
1497	SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			2,000,000
1498	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			12,000
1499	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			25,743
1500	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND			12,408
1501	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND			2,848
1502	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			13,873

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: SLOT MACHINE REGULATION		
FROM TRUST FUNDS		6,565,493
TOTAL POSITIONS	51.00	
TOTAL ALL FUNDS		6,565,493
TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL		
FROM GENERAL REVENUE FUND	104,145,475	
FROM TRUST FUNDS		283,742,995
TOTAL POSITIONS	1,485.50	
TOTAL ALL FUNDS		387,888,470
TOTAL APPROVED SALARY RATE	113,727,677	
TOTAL OF SECTION 4		
FROM GENERAL REVENUE FUND	6,507,304,538	
FROM TRUST FUNDS		956,515,804
TOTAL POSITIONS	41,287.00	
TOTAL ALL FUNDS		7,463,820,342

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND
ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	26,743,320	
1503	SALARIES AND BENEFITS	POSITIONS	347.00
	FROM GENERAL REVENUE FUND		38,041,211
	FROM FEDERAL GRANTS TRUST FUND		33,342
	FROM GENERAL INSPECTION TRUST FUND		1,303,532
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,620,559
1504	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	102,181	
1505	EXPENSES		
	FROM GENERAL REVENUE FUND	5,750,923	
	FROM GENERAL INSPECTION TRUST FUND		171,109
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		50,820
1506	AID TO LOCAL GOVERNMENTS		
	DOMESTIC MARIJUANA ERADICATION PROGRAM FROM FEDERAL GRANTS TRUST FUND		500,000
1507	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	175,747	
1508	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	781,408	
	FROM GENERAL INSPECTION TRUST FUND		25,000
1509	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	778,697	
1510	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	106,242	
	FROM GENERAL INSPECTION TRUST FUND		23,916
1511	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	106,681	
	FROM GENERAL INSPECTION TRUST FUND		303
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		572
TOTAL:	AGRICULTURAL LAW ENFORCEMENT		
	FROM GENERAL REVENUE FUND	45,843,090	
	FROM TRUST FUNDS		3,729,153
	TOTAL POSITIONS	347.00	
	TOTAL ALL FUNDS		49,572,243

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

AGRICULTURAL WATER POLICY COORDINATION

	APPROVED SALARY RATE	4,738,428		
1512	SALARIES AND BENEFITS	POSITIONS	71.00	
	FROM GENERAL REVENUE FUND		954,129	
	FROM GENERAL INSPECTION TRUST FUND			137,498
	FROM LAND ACQUISITION TRUST FUND			6,160,191
1513	EXPENSES			
	FROM GENERAL REVENUE FUND		100,290	
	FROM LAND ACQUISITION TRUST FUND			558,380
1514	SPECIAL CATEGORIES			
	NITRATE RESEARCH AND REMEDIATION			
	FROM GENERAL INSPECTION TRUST FUND			615,872
1515	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM LAND ACQUISITION TRUST FUND			21,256
1516	SPECIAL CATEGORIES			
	AGRICULTURAL NONPOINT SOURCES BEST			
	MANAGEMENT PRACTICES IMPLEMENTATION			
	FROM GENERAL INSPECTION TRUST FUND			885,852
	FROM LAND ACQUISITION TRUST FUND			40,000,967
1517	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		3,053	
	FROM LAND ACQUISITION TRUST FUND			19,259
TOTAL:	AGRICULTURAL WATER POLICY COORDINATION			
	FROM GENERAL REVENUE FUND		1,057,472	
	FROM TRUST FUNDS			48,399,275
	TOTAL POSITIONS		71.00	
	TOTAL ALL FUNDS			49,456,747

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	14,110,352		
1518	SALARIES AND BENEFITS	POSITIONS	196.25	
	FROM GENERAL REVENUE FUND		12,825,688	
	FROM ADMINISTRATIVE TRUST FUND			5,036,488
	FROM FEDERAL GRANTS TRUST FUND			5,179
	FROM GENERAL INSPECTION TRUST FUND			1,202,748
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			296,392
	FROM LAND ACQUISITION TRUST FUND			1,718,662
1519	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		122,810	
	FROM ADMINISTRATIVE TRUST FUND			54,165
1520	EXPENSES			
	FROM GENERAL REVENUE FUND		72,126	
	FROM ADMINISTRATIVE TRUST FUND			1,485,581
	FROM GENERAL INSPECTION TRUST FUND			157,532
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			70,580
1521	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		10,000	
1522	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND			41,641
1523	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		5,000	

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM ADMINISTRATIVE TRUST FUND . . .		618,000
	FROM GENERAL INSPECTION TRUST FUND .		900,574
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		1,000,000
1524	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	14,036	
	FROM ADMINISTRATIVE TRUST FUND . . .		56,483
1525	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,500	
1526	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM GENERAL INSPECTION TRUST FUND .		84,000
1527	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	33,956	
	FROM ADMINISTRATIVE TRUST FUND . . .		21,732
	FROM GENERAL INSPECTION TRUST FUND .		715
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		1,070
	FROM LAND ACQUISITION TRUST FUND . .		3,853
1528	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FLORIDA STATE FAIR AUTHORITY		
	FROM GENERAL REVENUE FUND	10,000,000	

Funds in Specific Appropriation 1528 are provided to support capital improvement projects as identified by the Department of Agriculture and Consumer Services to the Florida State Fairgrounds.

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	23,091,116	
	FROM TRUST FUNDS		12,755,395
	TOTAL POSITIONS	196.25	
	TOTAL ALL FUNDS		35,846,511

DIVISION OF LICENSING

	APPROVED SALARY RATE	12,687,308	
1529	SALARIES AND BENEFITS	POSITIONS	268.00
	FROM DIVISION OF LICENSING TRUST		
	FUND		20,554,767
1530	OTHER PERSONAL SERVICES		
	FROM DIVISION OF LICENSING TRUST		
	FUND		920,129
1531	EXPENSES		
	FROM DIVISION OF LICENSING TRUST		
	FUND		4,770,207
1532	OPERATING CAPITAL OUTLAY		
	FROM DIVISION OF LICENSING TRUST		
	FUND		199,130
1533	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DIVISION OF LICENSING TRUST		
	FUND		9,930,175
1534	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM DIVISION OF LICENSING TRUST		
	FUND		90,089

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1535	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM DIVISION OF LICENSING TRUST			
	FUND			82,760
TOTAL:	DIVISION OF LICENSING			
	FROM TRUST FUNDS			36,547,257
	TOTAL POSITIONS	268.00		
	TOTAL ALL FUNDS			36,547,257

OFFICE OF ENERGY

	APPROVED SALARY RATE	806,538		
1536	SALARIES AND BENEFITS	POSITIONS	14.00	
	FROM GENERAL REVENUE FUND		649,361	
	FROM FEDERAL GRANTS TRUST FUND			845,132
1537	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			150,908
1538	EXPENSES			
	FROM GENERAL REVENUE FUND		47,212	
	FROM FEDERAL GRANTS TRUST FUND			380,000
1539	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			2,500
1540	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			52,687
1541	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FEDERAL GRANTS TRUST FUND			2,256
1542	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		1,512	
	FROM FEDERAL GRANTS TRUST FUND			1,483
1543	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	UNITED STATES DEPARTMENT OF ENERGY SPECIAL			
	PROJECTS			
	FROM FEDERAL GRANTS TRUST FUND			1,800,000
TOTAL:	OFFICE OF ENERGY			
	FROM GENERAL REVENUE FUND		698,085	
	FROM TRUST FUNDS			3,234,966
	TOTAL POSITIONS	14.00		
	TOTAL ALL FUNDS			3,933,051

PROGRAM: FOREST AND RESOURCE PROTECTION

FLORIDA FOREST SERVICE

	APPROVED SALARY RATE	66,423,780		
1544	SALARIES AND BENEFITS	POSITIONS	1,138.00	
	FROM GENERAL REVENUE FUND		1,529,336	
	FROM FEDERAL GRANTS TRUST FUND			2,838,215
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			1,631,494
	FROM INCIDENTAL TRUST FUND			9,577,245
	FROM LAND ACQUISITION TRUST FUND			91,784,494
1545	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			610,848
	FROM INCIDENTAL TRUST FUND			570,319

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	FROM LAND ACQUISITION TRUST FUND . . .		1,163,519
1546	EXPENSES		
	FROM GENERAL REVENUE FUND	63,700	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,427,856
	FROM INCIDENTAL TRUST FUND		4,974,124
	FROM LAND ACQUISITION TRUST FUND . .		14,608,026
1547	AID TO LOCAL GOVERNMENTS		
	AMERICA THE BEAUTIFUL PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		565,930
1548	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - VOLUNTEER FIRE		
	ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		439,156
1549	AID TO LOCAL GOVERNMENTS		
	STATE FOREST RECEIPT DISTRIBUTION		
	FROM INCIDENTAL TRUST FUND		595,000
1550	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		466,775
	FROM LAND ACQUISITION TRUST FUND . .		678,299
1551	SPECIAL CATEGORIES		
	FORESTRY WILDFIRE PROTECTION/SUPPRESSION		
	EQUIPMENT		
	FROM INCIDENTAL TRUST FUND		156,868
	FROM LAND ACQUISITION TRUST FUND . .		20,847,721
1552	SPECIAL CATEGORIES		
	OFF-HIGHWAY VEHICLE RECREATION PROGRAM		
	FROM INCIDENTAL TRUST FUND		651,341
1553	SPECIAL CATEGORIES		
	LAND MANAGEMENT		
	FROM INCIDENTAL TRUST FUND		30,000,000
	FROM LAND ACQUISITION TRUST FUND . .		8,902,162
	Funds in Specific Appropriation 1553 shall be used for land and resource management including prescribed burning.		
1554	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	575,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,391,713
	FROM INCIDENTAL TRUST FUND		477,107
	FROM LAND ACQUISITION TRUST FUND . .		2,053,737
1555	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		1,127,269
	FROM INCIDENTAL TRUST FUND		10,000
1556	SPECIAL CATEGORIES		
	OVERTIME		
	FROM LAND ACQUISITION TRUST FUND . .		135,172
1557	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INCIDENTAL TRUST FUND		354,969
	FROM LAND ACQUISITION TRUST FUND . .		1,706,083
1558	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,053	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,067
	FROM INCIDENTAL TRUST FUND		35,809
	FROM LAND ACQUISITION TRUST FUND . .		354,984

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1559 FIXED CAPITAL OUTLAY
 CONSERVATION AND RURAL LAND PROTECTION
 EASEMENTS AND AGREEMENTS
 FROM LAND ACQUISITION TRUST FUND 200,000,000

Funds in Specific Appropriation 1559 may not be used to acquire easements or interests in land where solar farms, solar panels or solar fields are proposed or for easements proposed for any development rights related to data centers.

1560 FIXED CAPITAL OUTLAY
 ROADS, BRIDGES, AND STREAM CROSSING
 MAINTENANCE - DIVISION OF FORESTRY
 FROM LAND ACQUISITION TRUST FUND 16,303,878

1561 FIXED CAPITAL OUTLAY
 EMERGENCY WILDFIRE MANAGEMENT
 FROM GENERAL REVENUE FUND 64,084,950

1562 FIXED CAPITAL OUTLAY
 REFORESTATION
 FROM LAND ACQUISITION TRUST FUND 4,000,000

1563 FIXED CAPITAL OUTLAY
 MAINTENANCE, REPAIRS AND CONSTRUCTION -
 STATEWIDE
 FROM LAND ACQUISITION TRUST FUND 4,675,000

1564 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FROM FEDERAL GRANTS TRUST FUND 432,528

TOTAL: FLORIDA FOREST SERVICE
 FROM GENERAL REVENUE FUND 66,256,039
 FROM TRUST FUNDS 428,548,708

 TOTAL POSITIONS 1,138.00
 TOTAL ALL FUNDS 494,804,747

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

APPROVED SALARY RATE 5,355,435

1565 SALARIES AND BENEFITS POSITIONS 72.00
 FROM GENERAL REVENUE FUND 2,633,005
 FROM DIVISION OF LICENSING TRUST
 FUND 257,797
 FROM GENERAL INSPECTION TRUST FUND 2,882,481
 FROM LAND ACQUISITION TRUST FUND 2,162,098

1566 OTHER PERSONAL SERVICES
 FROM GENERAL INSPECTION TRUST FUND 58,142

1567 EXPENSES
 FROM GENERAL REVENUE FUND 7,038,159
 FROM DIVISION OF LICENSING TRUST
 FUND 387,952
 FROM GENERAL INSPECTION TRUST FUND 5,236,640

1568 OPERATING CAPITAL OUTLAY
 FROM GENERAL INSPECTION TRUST FUND 179,000

1569 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 4,779,064
 FROM GENERAL INSPECTION TRUST FUND 1,185,505
 FROM AGRICULTURAL EMERGENCY
 ERADICATION TRUST FUND 60,923

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1570	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	3,184,404	
1571	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND .	39,567	619,877
1572	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND .		7,826
1573	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM DIVISION OF LICENSING TRUST FUND FROM GENERAL INSPECTION TRUST FUND . FROM LAND ACQUISITION TRUST FUND . .	3,204	1,065 14,159 7,429
1574	SPECIAL CATEGORIES REGULATORY LIFECYCLE MANAGEMENT SYSTEM FROM DIVISION OF LICENSING TRUST FUND		1,208,703
TOTAL:	OFFICE OF AGRICULTURE TECHNOLOGY SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL POSITIONS TOTAL ALL FUNDS	17,677,403	14,269,597 72.00 31,947,000
PROGRAM: FOOD SAFETY AND QUALITY			
FOOD SAFETY INSPECTION AND ENFORCEMENT			
	APPROVED SALARY RATE	15,289,909	
1575	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND .	269.00 2,995,715	2,120,161 18,405,970
1576	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND .	131,912	147,904 196,905
1577	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND .	904,497	732,195 1,962,519
1578	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND .	295,500	250,747 252,333
1579	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND .	533,204	470,707 500,000
1580	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND .	54,668	107,774

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1581	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,518	
	FROM GENERAL INSPECTION TRUST FUND		76,414
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND	4,927,014	
	FROM TRUST FUNDS		25,223,629
	TOTAL POSITIONS	269.00	
	TOTAL ALL FUNDS		30,150,643

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

	APPROVED SALARY RATE	10,907,881	
1582	SALARIES AND BENEFITS	POSITIONS	195.00
	FROM GENERAL REVENUE FUND		2,442,073
	FROM FEDERAL GRANTS TRUST FUND		665,432
	FROM GENERAL INSPECTION TRUST FUND		9,425,623
	FROM PEST CONTROL TRUST FUND		4,419,504
1583	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		192,181
	FROM GENERAL INSPECTION TRUST FUND		278,627
	FROM PEST CONTROL TRUST FUND		14,252
1584	EXPENSES		
	FROM GENERAL REVENUE FUND	50,952	
	FROM FEDERAL GRANTS TRUST FUND		544,664
	FROM GENERAL INSPECTION TRUST FUND		1,052,704
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		345,000
	FROM PEST CONTROL TRUST FUND		400,883
1585	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - OPERATION CLEAN SWEEP		
	FROM GENERAL INSPECTION TRUST FUND		100,000
1586	AID TO LOCAL GOVERNMENTS		
	MOSQUITO CONTROL PROGRAM		
	FROM GENERAL INSPECTION TRUST FUND		3,660,000
1587	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	210,000	
	FROM FEDERAL GRANTS TRUST FUND		104,013
1588	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	102,958	
	FROM FEDERAL GRANTS TRUST FUND		496,278
	FROM GENERAL INSPECTION TRUST FUND		235,124
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		430,990
	FROM PEST CONTROL TRUST FUND		206,425
1589	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	109,687	
	FROM GENERAL INSPECTION TRUST FUND		69,995
1590	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	18,384	
	FROM FEDERAL GRANTS TRUST FUND		362
	FROM GENERAL INSPECTION TRUST FUND		31,300
	FROM PEST CONTROL TRUST FUND		15,910

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TOTAL: AGRICULTURAL ENVIRONMENTAL SERVICES		
FROM GENERAL REVENUE FUND	2,934,054	
FROM TRUST FUNDS		22,689,267
TOTAL POSITIONS	195.00	
TOTAL ALL FUNDS		25,623,321

CONSUMER PROTECTION

APPROVED SALARY RATE	17,812,329	
1591 SALARIES AND BENEFITS POSITIONS	345.00	
FROM GENERAL REVENUE FUND	1,886,415	
FROM DIVISION OF LICENSING TRUST FUND		2,229,668
FROM GENERAL INSPECTION TRUST FUND		23,283,043
1592 OTHER PERSONAL SERVICES		
FROM GENERAL INSPECTION TRUST FUND		316,271
1593 EXPENSES		
FROM GENERAL REVENUE FUND	162,363	
FROM DIVISION OF LICENSING TRUST FUND		209,425
FROM GENERAL INSPECTION TRUST FUND		3,344,859
1594 OPERATING CAPITAL OUTLAY		
FROM DIVISION OF LICENSING TRUST FUND		18,687
FROM GENERAL INSPECTION TRUST FUND		223,437
1595 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM DIVISION OF LICENSING TRUST FUND		11,500
FROM GENERAL INSPECTION TRUST FUND		1,231,533
1596 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL INSPECTION TRUST FUND		819,234
1597 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	6,152	
FROM DIVISION OF LICENSING TRUST FUND		8,095
FROM GENERAL INSPECTION TRUST FUND		101,537
1598 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FUEL TRANSFER SWITCH MODERNIZATION		
FROM GENERAL REVENUE FUND	30,000,000	
TOTAL: CONSUMER PROTECTION		
FROM GENERAL REVENUE FUND	32,054,930	
FROM TRUST FUNDS		31,797,289
TOTAL POSITIONS	345.00	
TOTAL ALL FUNDS		63,852,219

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE	6,546,417	
1599 SALARIES AND BENEFITS POSITIONS	112.00	
FROM GENERAL REVENUE FUND	778,437	
FROM CITRUS INSPECTION TRUST FUND		4,012,339
FROM FEDERAL GRANTS TRUST FUND		621,777
FROM GENERAL INSPECTION TRUST FUND		3,053,057
1600 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	366,406	

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	FROM FEDERAL GRANTS TRUST FUND . . .		15,900
	FROM GENERAL INSPECTION TRUST FUND .		1,147,704
1601	EXPENSES		
	FROM GENERAL REVENUE FUND	311,509	
	FROM CITRUS INSPECTION TRUST FUND .		272,371
	FROM FEDERAL GRANTS TRUST FUND . . .		274,982
	FROM GENERAL INSPECTION TRUST FUND .		567,529
1602	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,000	
	FROM GENERAL INSPECTION TRUST FUND .		23,710
1603	SPECIAL CATEGORIES		
	AUTOMATED TESTING EQUIPMENT		
	FROM GENERAL REVENUE FUND	101,041	
1604	SPECIAL CATEGORIES		
	CITRUS RESEARCH		
	FROM GENERAL REVENUE FUND	8,000,000	
1605	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	38,428	
	FROM FEDERAL GRANTS TRUST FUND . . .		413,122
	FROM GENERAL INSPECTION TRUST FUND .		53,762
1606	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MARKETING ORDERS		
	FROM CITRUS INSPECTION TRUST FUND .		1,980,000
	FROM GENERAL INSPECTION TRUST FUND .		1,024,082
1607	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	36,874	
	FROM GENERAL INSPECTION TRUST FUND .		246,762
1608	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	64,449	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,129
	FROM GENERAL INSPECTION TRUST FUND .		18,905
TOTAL:	FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND	9,707,144	
	FROM TRUST FUNDS		13,728,131
	TOTAL POSITIONS	112.00	
	TOTAL ALL FUNDS		23,435,275

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	5,716,737	
1609	SALARIES AND BENEFITS	POSITIONS	102.00
	FROM GENERAL REVENUE FUND		1,170,514
	FROM GENERAL INSPECTION TRUST FUND .		622,809
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		2,259,432
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND		3,348,151
	FROM SALTWATER PRODUCTS PROMOTION		
	TRUST FUND		1,243,186
	FROM FLORIDA AGRICULTURAL		
	PROMOTION CAMPAIGN TRUST FUND . . .		62,812
1610	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	10,206	
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		128,793
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND		31,747
1611	EXPENSES		
	FROM GENERAL REVENUE FUND	104,774	

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	FROM GENERAL INSPECTION TRUST FUND		495,649
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		877,323
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		154,408
	FROM FLORIDA WINE TRUST FUND		9,580
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		188,858
1612	OPERATING CAPITAL OUTLAY FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		10,500
1613	SPECIAL CATEGORIES GRANTS AND AIDS - VITICULTURE PROGRAM FROM FLORIDA WINE TRUST FUND		650,000
1614	SPECIAL CATEGORIES FLORIDA AGRICULTURE PROMOTION CAMPAIGN FROM GENERAL REVENUE FUND	18,000,000	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,310,000
1615	SPECIAL CATEGORIES CATTLE ENHANCEMENT BOARD FROM GENERAL REVENUE FUND	1,500,000	
1616	SPECIAL CATEGORIES FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT FROM FEDERAL GRANTS TRUST FUND		4,274,659
1617	SPECIAL CATEGORIES FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS FROM FEDERAL GRANTS TRUST FUND		206,586
1618	SPECIAL CATEGORIES FUTURE FARMERS OF AMERICA FROM GENERAL REVENUE FUND	1,000,000	
1619	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	15,219	
	FROM GENERAL INSPECTION TRUST FUND		76,222
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		38,600
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		150,000
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		75,000
1620	SPECIAL CATEGORIES AGRICULTURAL LEADERSHIP AND EDUCATION FROM GENERAL INSPECTION TRUST FUND		300,000
1621	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	5,063	
	FROM GENERAL INSPECTION TRUST FUND		6,423
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		15,531
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		3,242
1622	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	15,604	
	FROM GENERAL INSPECTION TRUST FUND		1,457
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		13,983
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		4,847
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		243

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL PRODUCTS MARKETING		
FROM GENERAL REVENUE FUND	21,821,380	
FROM TRUST FUNDS		16,560,041
TOTAL POSITIONS	102.00	
TOTAL ALL FUNDS		38,381,421

AQUACULTURE

APPROVED SALARY RATE	2,589,617	
1623 SALARIES AND BENEFITS POSITIONS	45.00	
FROM GENERAL REVENUE FUND	2,667,820	
FROM GENERAL INSPECTION TRUST FUND		1,118,312
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		187,657
1624 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND		27,845
FROM GENERAL INSPECTION TRUST FUND		12,943
1625 EXPENSES		
FROM GENERAL REVENUE FUND	4,400,173	
FROM FEDERAL GRANTS TRUST FUND		73,000
FROM GENERAL INSPECTION TRUST FUND		190,966
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		22,438
1626 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	20,000	
FROM FEDERAL GRANTS TRUST FUND		5,000
FROM GENERAL INSPECTION TRUST FUND		12,600
1627 SPECIAL CATEGORIES CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	80,700	
FROM FEDERAL GRANTS TRUST FUND		1,002,000
FROM GENERAL INSPECTION TRUST FUND		105,400
1628 SPECIAL CATEGORIES OYSTER PLANTING		
FROM GENERAL INSPECTION TRUST FUND		160,000
1629 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	42,366	
FROM GENERAL INSPECTION TRUST FUND		21,110
1630 SPECIAL CATEGORIES AQUACULTURE DEVELOPMENT		
FROM GENERAL REVENUE FUND	500,000	
1631 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	10,104	
FROM GENERAL INSPECTION TRUST FUND		3,567
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		723
TOTAL: AQUACULTURE		
FROM GENERAL REVENUE FUND	7,721,163	
FROM TRUST FUNDS		2,943,561
TOTAL POSITIONS	45.00	
TOTAL ALL FUNDS		10,664,724

ANIMAL PEST AND DISEASE CONTROL

APPROVED SALARY RATE	7,713,602	
1632 SALARIES AND BENEFITS POSITIONS	118.00	
FROM GENERAL REVENUE FUND	8,756,617	
FROM FEDERAL GRANTS TRUST FUND		603,573
FROM GENERAL INSPECTION TRUST FUND		671,434

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	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,193,780
1633	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	14,363	
	FROM FEDERAL GRANTS TRUST FUND . . .		176,192
	FROM GENERAL INSPECTION TRUST FUND .		87,795
1634	EXPENSES		
	FROM GENERAL REVENUE FUND	1,143,125	
	FROM FEDERAL GRANTS TRUST FUND . . .		413,164
	FROM GENERAL INSPECTION TRUST FUND .		878,888
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		437,991
1635	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	50,949	
	FROM FEDERAL GRANTS TRUST FUND . . .		25,000
1636	SPECIAL CATEGORIES		
	STATE AGRICULTURAL RESPONSE TEAM (SART)		
	FROM GENERAL REVENUE FUND	300,000	
1637	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	35,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		495,215
	FROM GENERAL INSPECTION TRUST FUND .		323,958
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,639,274
1638	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	91,669	
	FROM GENERAL INSPECTION TRUST FUND .		89,195
1639	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	33,530	
	FROM GENERAL INSPECTION TRUST FUND .		5,422
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,508
TOTAL:	ANIMAL PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	10,425,253	
	FROM TRUST FUNDS		7,043,389
	TOTAL POSITIONS	118.00	
	TOTAL ALL FUNDS		17,468,642
PLANT PEST AND DISEASE CONTROL			
	APPROVED SALARY RATE	20,907,605	
1640	SALARIES AND BENEFITS	POSITIONS	399.00
	FROM GENERAL REVENUE FUND		15,225,075
	FROM CITRUS INSPECTION TRUST FUND .		177,659
	FROM FEDERAL GRANTS TRUST FUND . . .		9,053,132
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		6,129,165
	FROM PLANT INDUSTRY TRUST FUND . . .		1,397,057
1641	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	27,266	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,880,037
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		274,328
	FROM PLANT INDUSTRY TRUST FUND . . .		590,110
1642	EXPENSES		
	FROM GENERAL REVENUE FUND	2,261,692	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,212,262
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		214,299
	FROM PLANT INDUSTRY TRUST FUND . . .		724,622

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1643	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		216,195
	FROM PLANT INDUSTRY TRUST FUND . . .		95,006
1644	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	828,916	
	FROM FEDERAL GRANTS TRUST FUND . . .		41,579
	FROM PLANT INDUSTRY TRUST FUND . . .		1,066,712
1645	SPECIAL CATEGORIES		
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		1,214,177
1646	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION		
	FROM PLANT INDUSTRY TRUST FUND . . .		150,000
1647	SPECIAL CATEGORIES		
	APIARIAN INDEMNITIES		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		36,000
1648	SPECIAL CATEGORIES		
	ENDANGERED PLANT SPECIES		
	FROM LAND ACQUISITION TRUST FUND . .		216,000
1649	SPECIAL CATEGORIES		
	CITRUS HEALTH RESPONSE PROGRAM		
	FROM GENERAL REVENUE FUND	2,000,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,951,247
1650	SPECIAL CATEGORIES		
	CITRUS BUDWOOD NURSERY		
	FROM GENERAL REVENUE FUND	2,000,000	
1651	SPECIAL CATEGORIES		
	PLANT PEST AND DISEASE CONTROL		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,098,683
1652	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	211,625	
	FROM FEDERAL GRANTS TRUST FUND . . .		112,538
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		105,000
	FROM PLANT INDUSTRY TRUST FUND . . .		228,049
1653	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	441,316	
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		149,887
1654	SPECIAL CATEGORIES		
	TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY		
	FROM PLANT INDUSTRY TRUST FUND . . .		540,000
1655	SPECIAL CATEGORIES		
	INVASIVE SPECIES CONTROL		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		500,000
1656	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	127,285	
	FROM FEDERAL GRANTS TRUST FUND . . .		11,913
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		4,158
	FROM PLANT INDUSTRY TRUST FUND . . .		67,121

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TOTAL: PLANT PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	23,123,175
	FROM TRUST FUNDS	30,456,936
	TOTAL POSITIONS	399.00
	TOTAL ALL FUNDS	53,580,111
FOOD, NUTRITION AND WELLNESS		
	APPROVED SALARY RATE	7,012,149
1657	SALARIES AND BENEFITS POSITIONS	117.00
	FROM GENERAL REVENUE FUND	218,910
	FROM FOOD AND NUTRITION SERVICES TRUST FUND	10,484,024
1658	OTHER PERSONAL SERVICES	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND	347,284
1659	EXPENSES	
	FROM GENERAL REVENUE FUND	50,000
	FROM FOOD AND NUTRITION SERVICES TRUST FUND	2,031,039
	FROM GENERAL INSPECTION TRUST FUND	174,160
1660	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND	1,738,982,379
1661	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH	
	FROM GENERAL REVENUE FUND	9,295,134
1662	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM	
	FROM GENERAL REVENUE FUND	7,590,912
1663	OPERATING CAPITAL OUTLAY	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND	57,438
1664	SPECIAL CATEGORIES	
	FARMERS FEEDING FLORIDA	
	FROM GENERAL REVENUE FUND	28,000,000
1665	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND	7,645,665
	FROM GENERAL INSPECTION TRUST FUND	45,840
1666	SPECIAL CATEGORIES	
	GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND	10,900,000
1667	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	8,446
	FROM FOOD AND NUTRITION SERVICES TRUST FUND	43,674
1668	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND	38,328

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FOOD, NUTRITION AND WELLNESS		
FROM GENERAL REVENUE FUND	45,163,402	
FROM TRUST FUNDS		1,770,749,831
TOTAL POSITIONS	117.00	
TOTAL ALL FUNDS		1,815,913,233
TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE		
FROM GENERAL REVENUE FUND	312,500,720	
FROM TRUST FUNDS		2,468,676,425
TOTAL POSITIONS	3,808.25	
TOTAL ALL FUNDS		2,781,177,145
TOTAL APPROVED SALARY RATE	225,361,407	

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	15,317,801		
1669	SALARIES AND BENEFITS	POSITIONS	215.00
	FROM ADMINISTRATIVE TRUST FUND . . .		10,317,825
	FROM INLAND PROTECTION TRUST FUND .		265,854
	FROM FEDERAL GRANTS TRUST FUND . . .		122,385
	FROM LAND ACQUISITION TRUST FUND . .		12,661,768
	FROM PERMIT FEE TRUST FUND		147,918
1670	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		154,973
	FROM INLAND PROTECTION TRUST FUND .		205,344
	FROM FEDERAL GRANTS TRUST FUND . . .		239,645
	FROM INTERNAL IMPROVEMENT TRUST FUND		100,000
1671	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,502,139
	FROM INLAND PROTECTION TRUST FUND .		32,559
	FROM FEDERAL GRANTS TRUST FUND . . .		151,602
	FROM PERMIT FEE TRUST FUND		10,000
1672	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		16,275
1673	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . .		90,000
1674	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		105,703
1675	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		688,022
	FROM FEDERAL GRANTS TRUST FUND . . .		183,794
	FROM INTERNAL IMPROVEMENT TRUST FUND		409,107
1676	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,950,000
1677	SPECIAL CATEGORIES		
	LEGAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,858,176
1678	SPECIAL CATEGORIES		
	OUTSOURCING/PRIVATIZATION		
	FROM ADMINISTRATIVE TRUST FUND . . .		250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1679	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .		26,113	
	FROM INLAND PROTECTION TRUST FUND . .		685	
	FROM FEDERAL GRANTS TRUST FUND . . .		282	
	FROM LAND ACQUISITION TRUST FUND . .		32,521	
	FROM PERMIT FEE TRUST FUND		381	
1680	SPECIAL CATEGORIES			
	TENANT BROKER COMMISSIONS			
	FROM GRANTS AND DONATIONS TRUST			
	FUND		100,000	
1681	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .		39,539	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		1,311	
	FROM LAND ACQUISITION TRUST FUND . .		47,829	
	FROM PERMIT FEE TRUST FUND		352	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS		33,712,102	
	TOTAL POSITIONS	215.00		
	TOTAL ALL FUNDS		33,712,102	
FLORIDA GEOLOGICAL SURVEY				
	APPROVED SALARY RATE	2,032,779		
1682	SALARIES AND BENEFITS	POSITIONS	34.00	
	FROM FEDERAL GRANTS TRUST FUND . . .			177,951
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			906,246
	FROM LAND ACQUISITION TRUST FUND . .			1,471,968
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			724,015
1683	OTHER PERSONAL SERVICES			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			61,897
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			48,508
1684	EXPENSES			
	FROM LAND ACQUISITION TRUST FUND . .			49,010
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			433,381
1685	OPERATING CAPITAL OUTLAY			
	FROM LAND ACQUISITION TRUST FUND . .			12,195
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			19,838
1686	SPECIAL CATEGORIES			
	FLORIDA GEOLOGICAL SURVEY GRANTS			
	FROM FEDERAL GRANTS TRUST FUND . . .			492,953
	FROM GRANTS AND DONATIONS TRUST			
	FUND			292,907
1687	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			60,000
	FROM LAND ACQUISITION TRUST FUND . .			5,700
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			40,000
1688	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FEDERAL GRANTS TRUST FUND . . .			3,587
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			17,689

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	FROM LAND ACQUISITION TRUST FUND . .			28,897
	FROM WATER QUALITY ASSURANCE TRUST FUND			12,270
1689	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND			2,276
	FROM LAND ACQUISITION TRUST FUND . .			7,347
	FROM WATER QUALITY ASSURANCE TRUST FUND			356
TOTAL:	FLORIDA GEOLOGICAL SURVEY FROM TRUST FUNDS			4,868,991
	TOTAL POSITIONS	34.00		
	TOTAL ALL FUNDS			4,868,991

TECHNOLOGY AND INFORMATION SERVICES

	APPROVED SALARY RATE		5,423,864	
1690	SALARIES AND BENEFITS	POSITIONS	87.00	
	FROM LAND ACQUISITION TRUST FUND . .			8,492,674
1691	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND . .			1,237,828
1692	EXPENSES			
	FROM LAND ACQUISITION TRUST FUND . .			759,810
	FROM WORKING CAPITAL TRUST FUND . .			6,378,335
1693	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND . .			25,625
1694	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INTERNAL IMPROVEMENT TRUST FUND			27,700
	FROM WORKING CAPITAL TRUST FUND . .			5,019,224
1695	SPECIAL CATEGORIES			
	ENTERPRISE CYBERSECURITY RESILIENCY			
	FROM WORKING CAPITAL TRUST FUND . .			1,291,113
1696	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM LAND ACQUISITION TRUST FUND . .			18,135
1697	SPECIAL CATEGORIES			
	DISASTER RECOVERY SERVICE			
	FROM WORKING CAPITAL TRUST FUND . .			330,000
1698	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . .			34,302
1699	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM WORKING CAPITAL TRUST FUND . .			5,794,064
TOTAL:	TECHNOLOGY AND INFORMATION SERVICES FROM TRUST FUNDS			29,408,810
	TOTAL POSITIONS	87.00		
	TOTAL ALL FUNDS			29,408,810

PROGRAM: STATE LANDS

LAND ADMINISTRATION AND MANAGEMENT

APPROVED SALARY RATE	8,090,579
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1700	SALARIES AND BENEFITS	POSITIONS	129.00	
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			9,418,753
	FROM LAND ACQUISITION TRUST FUND . . .			2,753,781
1701	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			50,000
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			535,774
	FROM LAND ACQUISITION TRUST FUND . . .			626,072
1702	EXPENSES			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			180,000
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			789,275
	FROM LAND ACQUISITION TRUST FUND . . .			327,266
1703	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			55,000
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			15,000
	FROM LAND ACQUISITION TRUST FUND . . .			1,920
1704	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			130,000
1705	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			70,000
1706	SPECIAL CATEGORIES			
	LAND MANAGEMENT			
	FROM LAND ACQUISITION TRUST FUND . . .			3,660,358
	Funds in Specific Appropriation 1706 may be used for resource stewardship, including program management, inventory management, administration, and planning.			
1707	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			1,392,283
	FROM LAND ACQUISITION TRUST FUND . . .			277,941
1708	SPECIAL CATEGORIES			
	STATE LANDS STEWARDSHIP			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			350,000
	FROM LAND ACQUISITION TRUST FUND . . .			250,000
1709	SPECIAL CATEGORIES			
	TIDE STATIONS AND BENCHMARKS			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			1,500,000
1710	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			136,074
	FROM LAND ACQUISITION TRUST FUND . . .			39,785
1711	SPECIAL CATEGORIES			
	PAYMENT IN LIEU OF TAXES			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			2,075,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1712	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM GRANTS AND DONATIONS TRUST FUND	375,000
1713	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	42,448 13,160
1714	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM LAND ACQUISITION TRUST FUND . .	65,000,000

Funds in Specific Appropriation 1714 may not be used to acquire lands in full or easements where solar farms, solar panels or solar fields are proposed or for lands proposed for any development rights related to data centers.

1715	FIXED CAPITAL OUTLAY WORKING WATERFRONTS PROGRAM FROM FLORIDA FOREVER TRUST FUND . . FROM LAND ACQUISITION TRUST FUND . .	2,500,000 2,500,000
1716	FIXED CAPITAL OUTLAY LAND ACQUISITION-FLORIDA COMMUNITIES TRUST FROM GENERAL REVENUE FUND	15,000,000

Funds in Specific Appropriation 1716 may not be used to acquire lands in full or easements where solar farms, solar panels or solar fields are proposed or for lands proposed for any development rights related to data centers.

TOTAL: LAND ADMINISTRATION AND MANAGEMENT		
FROM GENERAL REVENUE FUND	15,000,000	
FROM TRUST FUNDS		95,064,890
TOTAL POSITIONS	129.00	
TOTAL ALL FUNDS		110,064,890

PROGRAM: DISTRICT OFFICES

REGULATORY DISTRICT OFFICES

APPROVED SALARY RATE 36,120,637

1717	SALARIES AND BENEFITS POSITIONS 555.00 FROM GENERAL REVENUE FUND 1,214,715 FROM ADMINISTRATIVE TRUST FUND FROM AIR POLLUTION CONTROL TRUST FUND 6,218,093 FROM INLAND PROTECTION TRUST FUND 3,348,494 FROM FEDERAL GRANTS TRUST FUND 2,003,144 FROM INTERNAL IMPROVEMENT TRUST FUND 1,027,892 FROM LAND ACQUISITION TRUST FUND 17,385,043 FROM PERMIT FEE TRUST FUND 10,762,442 FROM SOLID WASTE MANAGEMENT TRUST FUND 2,616,613 FROM WATER QUALITY ASSURANCE TRUST FUND 5,030,151
1718	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND 40,750 FROM AIR POLLUTION CONTROL TRUST FUND 101,229 FROM INLAND PROTECTION TRUST FUND 72,455 FROM FEDERAL GRANTS TRUST FUND 24,989 FROM PERMIT FEE TRUST FUND 62,896 FROM WATER QUALITY ASSURANCE TRUST FUND 72,132

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1719	EXPENSES		
	FROM GENERAL REVENUE FUND	795,752	
	FROM ADMINISTRATIVE TRUST FUND		429,726
	FROM AIR POLLUTION CONTROL TRUST FUND		514,213
	FROM INLAND PROTECTION TRUST FUND		297,278
	FROM FEDERAL GRANTS TRUST FUND		44,016
	FROM LAND ACQUISITION TRUST FUND		1,323,061
	FROM PERMIT FEE TRUST FUND		725,807
	FROM SOLID WASTE MANAGEMENT TRUST FUND		232,810
	FROM WATER QUALITY ASSURANCE TRUST FUND		354,645
1720	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	32,327	
	FROM ADMINISTRATIVE TRUST FUND		109,585
	FROM AIR POLLUTION CONTROL TRUST FUND		79,644
	FROM INLAND PROTECTION TRUST FUND		1,860
	FROM LAND ACQUISITION TRUST FUND		9,325
	FROM PERMIT FEE TRUST FUND		8,070
	FROM SOLID WASTE MANAGEMENT TRUST FUND		6,550
	FROM WATER QUALITY ASSURANCE TRUST FUND		189,145
1721	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		20,976
	FROM AIR POLLUTION CONTROL TRUST FUND		75,144
	FROM INLAND PROTECTION TRUST FUND		40,320
	FROM FEDERAL GRANTS TRUST FUND		24,208
	FROM INTERNAL IMPROVEMENT TRUST FUND		11,999
	FROM LAND ACQUISITION TRUST FUND		209,547
	FROM PERMIT FEE TRUST FUND		129,553
	FROM SOLID WASTE MANAGEMENT TRUST FUND		31,390
	FROM WATER QUALITY ASSURANCE TRUST FUND		59,391
1722	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,298	
	FROM ADMINISTRATIVE TRUST FUND		3,364
	FROM AIR POLLUTION CONTROL TRUST FUND		28,491
	FROM INLAND PROTECTION TRUST FUND		13,684
	FROM FEDERAL GRANTS TRUST FUND		10,346
	FROM LAND ACQUISITION TRUST FUND		79,703
	FROM PERMIT FEE TRUST FUND		58,419
	FROM SOLID WASTE MANAGEMENT TRUST FUND		13,863
	FROM WATER QUALITY ASSURANCE TRUST FUND		20,937
TOTAL:	REGULATORY DISTRICT OFFICES		
	FROM GENERAL REVENUE FUND	2,055,092	
	FROM TRUST FUNDS		55,659,219
	TOTAL POSITIONS	555.00	
	TOTAL ALL FUNDS		57,714,311
PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION			
WATER POLICY AND ECOSYSTEMS RESTORATION			
	APPROVED SALARY RATE	1,979,921	
1723	SALARIES AND BENEFITS	POSITIONS	28.00
	FROM ADMINISTRATIVE TRUST FUND		348,258

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FEDERAL GRANTS TRUST FUND . . .	622,561
	FROM LAND ACQUISITION TRUST FUND . .	2,158,371
1724	OTHER PERSONAL SERVICES	
	FROM FEDERAL GRANTS TRUST FUND . . .	288,196
1725	EXPENSES	
	FROM ADMINISTRATIVE TRUST FUND . . .	87,255
	FROM FEDERAL GRANTS TRUST FUND . . .	2,000
	FROM LAND ACQUISITION TRUST FUND . .	197,548
1726	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM	
	FROM LAND ACQUISITION TRUST FUND . .	1,851,231
1727	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS	
	FROM LAND ACQUISITION TRUST FUND . .	3,360,000
1728	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - OPERATIONS	
	FROM LAND ACQUISITION TRUST FUND . .	2,287,000
1729	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING	
	FROM LAND ACQUISITION TRUST FUND . .	453,000
1730	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - PAYMENT IN LIEU OF TAXES	
	FROM INTERNAL IMPROVEMENT TRUST FUND	352,909
1731	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - LAND MANAGEMENT	
	FROM INTERNAL IMPROVEMENT TRUST FUND	20,000,000
	FROM LAND ACQUISITION TRUST FUND . .	13,737,210
	From the funds in Specific Appropriation 1731, from the Land Acquisition Trust Fund, \$5,110,000 is provided to the Northwest Florida Water Management District, \$1,777,210 is provided to the Suwannee River Water Management District, \$2,250,000 is provided to the St. Johns River Water Management District, \$2,250,000 is provided to the Southwest Florida Water Management District, and \$2,350,000 is provided to the South Florida Water Management District.	
1732	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - MFLS	
	FROM LAND ACQUISITION TRUST FUND . .	3,446,000
	From the funds in Specific Appropriation 1732, \$1,811,000 is provided to the Northwest Florida Water Management District, and \$1,635,000 is provided to the Suwannee River Water Management District, for activities related to establishing minimum flows and levels.	
1733	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM LAND ACQUISITION TRUST FUND . .	125,370
1734	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM ADMINISTRATIVE TRUST FUND . . .	2,305
	FROM FEDERAL GRANTS TRUST FUND . . .	4,121
	FROM LAND ACQUISITION TRUST FUND . .	13,928

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

- 1735 SPECIAL CATEGORIES
 WATER QUALITY ENHANCEMENT AND
 ACCOUNTABILITY
 FROM GENERAL REVENUE FUND 10,846,044

 Funds in Specific Appropriation 1735, are provided for increased water quality monitoring, maintenance and enhancement of a water quality public information portal, and for the funding and restoration initiatives to expedite nutrient reduction in Lake Okeechobee and the St. Lucie and Caloosahatchee estuaries.

- 1736 SPECIAL CATEGORIES
 GRANTS AND AIDS - OCEAN RESEARCH AND
 CONSERVATION ASSOCIATION - KILROY
 MONITORING SYSTEMS
 FROM LAND ACQUISITION TRUST FUND 250,000

 Funds in Specific Appropriation 1736 are provided for the Ocean Research and Conservation Association Water Quality Monitoring Systems Kilroy Network Expansion.

- 1737 SPECIAL CATEGORIES
 GRANTS AND AIDS - INDIAN RIVER LAGOON AND
 LAKE OKEECHOBEE BASIN - OPERATIONS
 FROM LAND ACQUISITION TRUST FUND 350,000

 Funds in Specific Appropriation 1737, are provided for operations and maintenance for five Indian River Lagoon Land/Ocean Biogeochemical Observatory water quality instruments for the St. Lucie Estuary and surrounding Indian River Lagoon areas.

- 1738 SPECIAL CATEGORIES
 TRANSFER TO THE SOUTH FLORIDA WATER
 MANAGEMENT DISTRICT - DISPERSED WATER
 STORAGE
 FROM LAND ACQUISITION TRUST FUND 5,000,000

- 1739 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM LAND ACQUISITION TRUST FUND 6,782

- 1740 FIXED CAPITAL OUTLAY
 HARMFUL ALGAL BLOOMS MITIGATION
 FROM WATER PROTECTION AND
 SUSTAINABILITY PROGRAM TRUST FUND 30,000,000

- 1741 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - RED TIDE MANAGEMENT
 FROM GENERAL REVENUE FUND 5,000,000

 Funds in Specific Appropriation 1741 are provided to the Department of Environmental Protection for a red tide emergency grant program to support county governments in cleanup of biological debris to minimize the impacts of red tide to residents and visitors.

- 1742 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - INNOVATIVE TECHNOLOGIES
 FROM GENERAL REVENUE FUND 10,000,000

 Funds in Specific Appropriation 1742, are provided to the Department of Environmental Protection for the purpose of supporting the evaluation and implementation of innovative technologies or short-term solutions to combat or clean up harmful algal blooms and nutrient enrichment of Florida's fresh waterbodies, including lakes, rivers, estuaries and canals. Funds may be used for the Department's red tide emergency grant program to support local governments in cleaning beaches and coastal areas to minimize the impacts of red tide to residents and visitors. Funds may also be used to implement water quality treatment technologies, identified by the Department, near water control structures in Lake Okeechobee.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1743 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION
FROM GENERAL REVENUE FUND 300,000,000
FROM LAND ACQUISITION TRUST FUND 200,000,000

From the funds in Specific Appropriation 1743, \$200,000,000 in recurring funds from the Land Acquisition Trust Fund and \$300,000,000 in nonrecurring funds from the General Revenue Fund shall be distributed to the South Florida Water Management District for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan (CERP), including the Central Everglades Planning Project (CEPP) remaining portions that are state funded related to Everglades Agricultural Area (EAA) reservoir, CEPP South and Blue Shanty Flow Way projects.

1744 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
NORTHERN EVERGLADES AND ESTUARIES
PROTECTION
FROM GENERAL REVENUE FUND 34,700,000
FROM LAND ACQUISITION TRUST FUND 39,876,213

From the funds in Specific Appropriation 1744, \$39,876,213 in recurring funds from the Land Acquisition Trust Fund and \$34,700,000 in nonrecurring funds from the General Revenue Fund shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes.

1745 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - HARMFUL ALGAL BLOOMS
MANAGEMENT
FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 1745, are provided to the Department of Environmental Protection to assist county governments responses to emergency conditions associated with Harmful Algal Blooms (HABs) (which includes, but is not limited to, red tide and blue-green algae blooms) that may impact the public health, Florida's environment and fragile ecosystems, including beaches and wildlife. Funds will implement an emergency grant program for the mitigation of HABs to minimize the impacts to Florida residents and visitors.

1746 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SFWMD - LOWER KISSIMMEE
STORMWATER TREATMENT AREA
FROM GENERAL REVENUE FUND 50,000,000

Funds in Specific Appropriation 1746 are provided to support the construction of the Lower Kissimmee Basin Stormwater Treatment Area Project (LKBSTA). LKBSTA will clean water along the Kissimmee River and the Lake Okeechobee Watershed to remove nutrient loads prior to depositing into Lake Okeechobee.

1747 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS-SRWMD - NORTH FLORIDA
REGIONAL RECOVERY EFFORT - AGRICULTURE
COST SHARE
FROM LAND ACQUISITION TRUST FUND 3,000,000

1748 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - WATER MANAGEMENT
DISTRICT - DOCTORS LAKE NUTRIENT REMOVAL
PROJECT
FROM GENERAL REVENUE FUND 5,000,000

1749 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - NFWMD - NORTHWEST
FLORIDA WATERSHEDS REGIONAL PARTNERSHIP
FROM GENERAL REVENUE FUND 10,000,000

Funds in Specific Appropriation 1749 are contingent upon the Northwest

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Florida Water Management District accepting ownership and operations of the Lake Talquin Dam.

1750	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND DONATIONS - SOUTH FLORIDA WATER MANAGEMENT DISTRICT - EVERGLADES OPERATIONS AND MAINTENANCE FROM SAVE OUR EVERGLADES TRUST FUND		100,000,000
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From the funds in Specific Appropriation 1750, \$100,000,000 in recurring funds from the Save Our Everglades Trust Fund is provided to the South Florida Water Management District for the capital maintenance of completed Everglades Restoration projects.

1751	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER QUALITY IMPROVEMENTS - EVERGLADES RESTORATION FROM LAND ACQUISITION TRUST FUND		50,000,000
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Funds in Specific Appropriation 1751, shall be distributed to the South Florida Water Management District for the planning, design, engineering, and construction of the specific project components designed to achieve the greatest reductions in harmful discharges to the Caloosahatchee and St. Lucie Estuaries as identified in the Comprehensive Everglades Restoration Plan Lake Okeechobee Watershed Restoration Project.

TOTAL:	WATER POLICY AND ECOSYSTEMS RESTORATION FROM GENERAL REVENUE FUND	430,546,044	
	FROM TRUST FUNDS		477,820,258
	TOTAL POSITIONS	28.00	
	TOTAL ALL FUNDS		908,366,302

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

The funds in Specific Appropriation 1772 and Sections 44 and 45 are provided to the Department of Environmental Protection for the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs and the Small Community Sewer Construction Assistance Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Appropriations used by the department for grants and aids may be advanced in part or in total.

APPROVED SALARY RATE 5,640,092

1752	SALARIES AND BENEFITS POSITIONS	94.00	
	FROM GENERAL REVENUE FUND	2,827,592	
	FROM FEDERAL GRANTS TRUST FUND		4,431,097
	FROM LAND ACQUISITION TRUST FUND		827,907
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND		783,762
	FROM WATER QUALITY ASSURANCE TRUST FUND		532,174
1753	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	411,975	
	FROM COASTAL PROTECTION TRUST FUND		9,744
	FROM LAND ACQUISITION TRUST FUND		88,801
	FROM WATER QUALITY ASSURANCE TRUST FUND		86,584
1754	EXPENSES		
	FROM GENERAL REVENUE FUND	582,597	
	FROM FEDERAL GRANTS TRUST FUND		314,059
	FROM LAND ACQUISITION TRUST FUND		85,370
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND		42,343
	FROM WATER QUALITY ASSURANCE TRUST FUND		130,397

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1755	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		1,113,908
1756	SPECIAL CATEGORIES DEEPWATER HORIZON OPERATIONS FROM COASTAL PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . .		700,000 50,000
1757	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	150,000	1,018,000
1758	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		1,780,902
1759	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . FROM WATER QUALITY ASSURANCE TRUST FUND		11,830 2,303 2,180 1,480
1760	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .		76,578
1761	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		894,350
1762	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . FROM WATER QUALITY ASSURANCE TRUST FUND	8,921	15,328 1,632 2,460 2,402
1763	FIXED CAPITAL OUTLAY RESTORE ACT - DEEPWATER HORIZON OIL SPILL FROM FEDERAL GRANTS TRUST FUND . . .		19,401,250
1764	FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION - FINAL RESTORATION - DEEPWATER HORIZON OIL SPILL FROM COASTAL PROTECTION TRUST FUND .		3,000,000
1765	FIXED CAPITAL OUTLAY SPRINGS RESTORATION FROM LAND ACQUISITION TRUST FUND . .		50,000,000
	Funds in Specific Appropriation 1765 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.		
1766	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		10,000,000

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1767 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AID - NON-POINT SOURCE (NPS)
 MANAGEMENT PLANNING GRANTS
 FROM FEDERAL GRANTS TRUST FUND . . . 750,000
 FROM LAND ACQUISITION TRUST FUND . . . 5,000,000

1768 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - APALACHICOLA BAY AREA OF
 CRITICAL STATE CONCERN
 FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 1768 are provided to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with Franklin County or the City of Apalachicola for project activities outlined in s. 380.0555(11), Florida Statutes, as amended.

1769 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - WATER FIRST NORTH
 FLORIDA
 FROM GENERAL REVENUE FUND 25,000,000

1770 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - FLORIDA KEYS AREA OF
 CRITICAL STATE CONCERN
 FROM GENERAL REVENUE FUND 20,000,000

Funds in Specific Appropriation 1770 are provided to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern, to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities, building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys, or for the purpose of land acquisition within the Florida Keys Area of Critical Concern as authorized pursuant to section 259.045, Florida Statutes, with increased priority given these acquisitions that achieve a combination of conservation goals, including protecting Florida's water resources and natural groundwater recharge.

From the funds in Specific Appropriation 1770, \$650,000 in nonrecurring funds from the General Revenue Fund is provided to the Monroe County Mobile Vessel Pumpout Program to be administered by the Department of Environmental Protection. Administrative cost for the program shall not exceed five percent.

1771 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - ALTERNATIVE WATER SUPPLY
 FROM GENERAL REVENUE FUND 60,000,000

Funds in Specific Appropriation 1771, are provided to the water supply and water resource development grant program to help communities plan for and implement conservation, reuse, and other water supply and water resource development projects. Priority funding will be given to regional projects in the areas of greatest need and for projects that provide the greatest benefit. The department shall identify and research all viable alternative water supply resources and provide an assessment of funding needs critical to supporting Florida's growing economy.

1772 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 SMALL COUNTY WASTEWATER TREATMENT GRANTS
 FROM FEDERAL GRANTS TRUST FUND 8,000,000

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1773	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SEWER OVERFLOW AND STORMWATER REUSE MUNICIPAL GRANTS (OSG) PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	1,244,286
1774	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - WASTEWATER GRANT PROGRAM FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND .	250,000,000

From the funds in Specific Appropriation 1774, \$150,000,000 in nonrecurring funds from the Water Protection and Sustainability Program Trust Fund is provided for the water quality improvement grant program as established in section 403.0673, Florida Statutes.

From the funds in Specific Appropriation 1774, \$100,000,000 in nonrecurring funds from the Water Protection and Sustainability Program Trust Fund is provided to implement section 373.469, Florida Statutes, and for water quality improvement projects within the proximity of the Indian River Lagoon and Biscayne Bay.

Funds in Specific Appropriation 1774 may not be provided to a local government for zoning, siting or the location of a hyperscale data center.

1775	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - STATE REVOLVING LOAN PROGRAM ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .	1,500,000
1776	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER - EMERGING CONTAMINANTS FROM DRINKING WATER REVOLVING LOAN TRUST FUND	7,106,000
1777	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER - EMERGING CONTAMINANTS FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND	1,887,500
TOTAL: WATER RESTORATION ASSISTANCE		
	FROM GENERAL REVENUE FUND	113,981,085
	FROM TRUST FUNDS	370,894,627
	TOTAL POSITIONS	94.00
	TOTAL ALL FUNDS	484,875,712

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

	APPROVED SALARY RATE	11,269,883	
1778	SALARIES AND BENEFITS POSITIONS	189.00	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,009,433
	FROM INTERNAL IMPROVEMENT TRUST FUND		140,972
	FROM LAND ACQUISITION TRUST FUND . .		8,915,894
	FROM WATER QUALITY ASSURANCE TRUST FUND		3,969,705
1779	OTHER PERSONAL SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST FUND		7,197
	FROM LAND ACQUISITION TRUST FUND . .		94,215
	FROM WATER QUALITY ASSURANCE TRUST FUND		227,268

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1780	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .	196,727	
	FROM LAND ACQUISITION TRUST FUND . .	1,577,612	
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND	92,774	
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND	459,467	
1781	OPERATING CAPITAL OUTLAY		
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND	66,267	
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND	132,533	
1782	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND	150,000	
1783	SPECIAL CATEGORIES		
	GROUND WATER QUALITY MONITORING NETWORK		
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND	2,399,855	
1784	SPECIAL CATEGORIES		
	WATER MANAGEMENT DISTRICTS LABORATORY		
	SUPPORT		
	FROM GRANTS AND DONATIONS TRUST		
	FUND	176,425	
1785	SPECIAL CATEGORIES		
	EVERGLADES LAB SUPPORT		
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND	231,564	
1786	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS,		
	MOTORS, AND TRAILERS		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND	110,000	
1787	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .	378,126	
1788	SPECIAL CATEGORIES		
	LABORATORY SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .	150,000	
1789	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	6,000,000	
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND	207,354	
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND	214,205	
1790	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND	312,710	
1791	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .	28,178	
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND	991	
	FROM LAND ACQUISITION TRUST FUND . .	62,662	
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND	27,827	
1792	SPECIAL CATEGORIES		
	U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT		
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND	214,897	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1793 SPECIAL CATEGORIES
 TRANSFER TO INSTITUTE OF FOOD AND
 AGRICULTURE SCIENCES (IFAS) - LAKEWATCH
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 500,000

1794 SPECIAL CATEGORIES
 TRANSFER TO INDIAN RIVER LAGOON NATIONAL
 ESTUARY PROGRAM
 FROM GENERAL REVENUE FUND 250,000

Funds in Specific Appropriation 1794 shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program shall report to the department annually on use of these funds.

1795 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM FEDERAL GRANTS TRUST FUND 12,338
 FROM LAND ACQUISITION TRUST FUND 40,115
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 13,882

1796 SPECIAL CATEGORIES
 TOTAL MAXIMUM DAILY LOADS
 FROM LAND ACQUISITION TRUST FUND 1,231,358

1797 FIXED CAPITAL OUTLAY
 TOTAL MAXIMUM DAILY LOADS
 FROM GENERAL REVENUE FUND 50,000,000

Funds in Specific Appropriation 1797, are provided to monitor and assess water quality, set scientific water quality restoration goals (Total Maximum Daily Loads), and accelerate the implementation of water quality improvement projects that benefit impaired waters or projects set forth in restoration plans, such as Basin Management Action Plans (BMAPs) to address nutrient pollution, including green-gray infrastructure and land acquisition projects. This program supports the efforts of the Blue-Green Algae Task Force consensus findings to address nutrient loads to impaired waterbodies affected by blue-green algae. The department may also provide cost-share funding for innovative nutrient removal projects.

1798 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AID - NON-POINT SOURCE (NPS)
 MANAGEMENT PLANNING GRANTS
 FROM FEDERAL GRANTS TRUST FUND 375,000

TOTAL: WATER SCIENCE AND LABORATORY SERVICES
 FROM GENERAL REVENUE FUND 56,250,000
 FROM TRUST FUNDS 26,727,551

TOTAL POSITIONS 189.00
 TOTAL ALL FUNDS 82,977,551

PROGRAM: WATER RESOURCE MANAGEMENT

WATER RESOURCE MANAGEMENT

APPROVED SALARY RATE 16,174,231

1799 SALARIES AND BENEFITS POSITIONS 254.00
 FROM GENERAL REVENUE FUND 4,381,257
 FROM FEDERAL GRANTS TRUST FUND 5,495,503
 FROM GRANTS AND DONATIONS TRUST
 FUND 424,913
 FROM LAND ACQUISITION TRUST FUND 785,909
 FROM MINERALS TRUST FUND 1,971,289
 FROM NON-MANDATORY LAND
 RECLAMATION TRUST FUND 1,998,797
 FROM PERMIT FEE TRUST FUND 5,901,671

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WATER QUALITY ASSURANCE TRUST FUND		3,065,170
1800	OTHER PERSONAL SERVICES		
	FROM LAND ACQUISITION TRUST FUND . .		40,000
	FROM MINERALS TRUST FUND		26,601
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		34,759
	FROM PERMIT FEE TRUST FUND		11,503
	FROM WATER QUALITY ASSURANCE TRUST FUND		150,878
1801	EXPENSES		
	FROM GENERAL REVENUE FUND	588,468	
	FROM FEDERAL GRANTS TRUST FUND . . .		637,318
	FROM GRANTS AND DONATIONS TRUST FUND		47,338
	FROM LAND ACQUISITION TRUST FUND . .		103,964
	FROM MINERALS TRUST FUND		7,339
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		325,305
	FROM PERMIT FEE TRUST FUND		353,825
	FROM WATER QUALITY ASSURANCE TRUST FUND		155,207
1802	OPERATING CAPITAL OUTLAY		
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		21,132
1803	SPECIAL CATEGORIES		
	CLEAN WATERWAYS ACT ONSITE SEWAGE PROGRAM		
	FROM PERMIT FEE TRUST FUND		1,882,248
1804	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,269,389
1805	SPECIAL CATEGORIES		
	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM		
	FROM PERMIT FEE TRUST FUND		140,228
1806	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM MINERALS TRUST FUND		15,353
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		7,000
	FROM PERMIT FEE TRUST FUND		6,136
	FROM WATER QUALITY ASSURANCE TRUST FUND		740,000
1807	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM PERMIT FEE TRUST FUND		10,000
1808	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		21,659
	FROM LAND ACQUISITION TRUST FUND . .		3,135
	FROM MINERALS TRUST FUND		7,863
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		7,942
	FROM PERMIT FEE TRUST FUND		23,396
	FROM WATER QUALITY ASSURANCE TRUST FUND		12,032
1809	SPECIAL CATEGORIES		
	HABITAT RESTORATION		
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		145,610
1810	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	21,239	
	FROM FEDERAL GRANTS TRUST FUND . . .		7,059

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	FROM GRANTS AND DONATIONS TRUST FUND		2,117
	FROM LAND ACQUISITION TRUST FUND		15,928
	FROM MINERALS TRUST FUND		8,900
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		8,001
	FROM PERMIT FEE TRUST FUND		15,252
	FROM WATER QUALITY ASSURANCE TRUST FUND		10,540
1811	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND		1,250,000
TOTAL:	WATER RESOURCE MANAGEMENT FROM GENERAL REVENUE FUND	4,990,964	
	FROM TRUST FUNDS		28,168,209
	TOTAL POSITIONS	254.00	
	TOTAL ALL FUNDS		33,159,173

PROGRAM: WASTE MANAGEMENT

WASTE MANAGEMENT

	APPROVED SALARY RATE	11,591,428	
1812	SALARIES AND BENEFITS POSITIONS	180.00	
	FROM GENERAL REVENUE FUND	161,694	
	FROM INLAND PROTECTION TRUST FUND		6,533,700
	FROM FEDERAL GRANTS TRUST FUND		3,420,453
	FROM SOLID WASTE MANAGEMENT TRUST FUND		2,719,454
	FROM WATER QUALITY ASSURANCE TRUST FUND		4,825,559
1813	OTHER PERSONAL SERVICES		
	FROM INLAND PROTECTION TRUST FUND		23,780
	FROM FEDERAL GRANTS TRUST FUND		215,441
	FROM SOLID WASTE MANAGEMENT TRUST FUND		42,552
	FROM WATER QUALITY ASSURANCE TRUST FUND		42,000
1814	EXPENSES		
	FROM GENERAL REVENUE FUND	17,998	
	FROM INLAND PROTECTION TRUST FUND		522,941
	FROM FEDERAL GRANTS TRUST FUND		179,291
	FROM SOLID WASTE MANAGEMENT TRUST FUND		235,519
	FROM WATER QUALITY ASSURANCE TRUST FUND		376,886
1815	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND		300,000
1816	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM SOLID WASTE MANAGEMENT TRUST FUND		1,109,994
1817	OPERATING CAPITAL OUTLAY FROM SOLID WASTE MANAGEMENT TRUST FUND		6,000
1818	SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND		7,500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1819	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND	880,000
1820	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	109,045 4,200 174,000 62,100
1821	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	804,153
1822	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,719,108
1823	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND	1,733,285
1824	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	25,466 13,213 10,528 18,571
1825	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND	231,092
1826	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND	700,000
1827	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND	4,727,055 2,892,467
1828	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND	14,000,000
1829	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	601 29,412 10,458 9,777 19,973
1830	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND	100,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1831	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		12,000,000
1832	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		4,000,000
1833	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND		3,000,000
1834	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - REEF PROTECTION AND TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND		7,000,000
TOTAL:	WASTE MANAGEMENT FROM GENERAL REVENUE FUND	180,293	
	FROM TRUST FUNDS		82,327,473
	TOTAL POSITIONS	180.00	
	TOTAL ALL FUNDS		82,507,766

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

	APPROVED SALARY RATE	46,819,596	
1835	SALARIES AND BENEFITS POSITIONS FROM LAND ACQUISITION TRUST FUND FROM STATE PARK TRUST FUND	1,032.50	43,742,975 30,242,209
1836	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND FROM STATE PARK TRUST FUND		82,622 13,254,107
1837	EXPENSES FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM STATE PARK TRUST FUND		38,545 331,215 18,357,029
1838	OPERATING CAPITAL OUTLAY FROM STATE PARK TRUST FUND		535,986
1839	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE PARK TRUST FUND		2,250,000
1840	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE PARK TRUST FUND		220,000
1841	SPECIAL CATEGORIES POINT OF SALE - PARK BUSINESS SYSTEM FROM STATE PARK TRUST FUND		2,500,000
1842	SPECIAL CATEGORIES DISTRIBUTION OF SURCHARGE FEES FROM STATE PARK TRUST FUND		900,000
1843	SPECIAL CATEGORIES DISBURSE DONATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM STATE PARK TRUST FUND		208,274 755,650

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1844	SPECIAL CATEGORIES LAND MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND	2,304,617
	FROM STATE PARK TRUST FUND	10,203,130
	Funds in Specific Appropriation 1844 shall be prioritized for land management activities identified by Park Personnel.	
1845	SPECIAL CATEGORIES CONTRACTED SERVICES	
	FROM LAND ACQUISITION TRUST FUND	2,000
	FROM STATE PARK TRUST FUND	50,000
1846	SPECIAL CATEGORIES AMERICORPS PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND	1,748,064
1847	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION	
	FROM LAND ACQUISITION TRUST FUND	100,000
	FROM STATE PARK TRUST FUND	7,136,706
1848	SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES	
	FROM STATE PARK TRUST FUND	150,000
1849	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS	
	FROM STATE PARK TRUST FUND	316,610
1850	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE	
	FROM LAND ACQUISITION TRUST FUND	2,112,568
	FROM STATE PARK TRUST FUND	1,468,473
1851	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING	
	FROM LAND ACQUISITION TRUST FUND	2,231,044
1852	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS	
	FROM STATE PARK TRUST FUND	1,200,538
1853	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM LAND ACQUISITION TRUST FUND	226,093
	FROM STATE PARK TRUST FUND	163,493
1854	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS	
	FROM LAND ACQUISITION TRUST FUND	50,000,000
1855	FIXED CAPITAL OUTLAY LAND AND RESOURCE MANAGEMENT	
	FROM STATE PARK TRUST FUND	10,000,000
	Funds in Specific Appropriation 1855 shall be used for land and resource management including prescribed burning.	
1856	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS	
	FROM FEDERAL GRANTS TRUST FUND	3,750,000
1857	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS	
	FROM LAND ACQUISITION TRUST FUND	15,000,000

Funds in Specific Appropriation 1857 are provided to the Department of Environmental Protection to support the enhancement of local recreation facilities. In developing the Fiscal Year 2026-2027 recommended funding

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

list, the Department shall coordinate with the Agency for Persons with Disabilities for projects that increase access to recreation opportunities for children with unique abilities.

Funds in Specific Appropriation 1857 may not be used to acquire lands in full or easements where solar farms, solar panels or solar fields are proposed or for lands proposed for any development rights related to data centers.

1858	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM FEDERAL GRANTS TRUST FUND		3,000,000
TOTAL:	STATE PARK OPERATIONS FROM TRUST FUNDS		224,581,948
	TOTAL POSITIONS	1,032.50	
	TOTAL ALL FUNDS		224,581,948
COASTAL AND AQUATIC MANAGED AREAS			
	APPROVED SALARY RATE	13,456,275	
1859	SALARIES AND BENEFITS POSITIONS 223.00 FROM GENERAL REVENUE FUND	332,489	
	FROM RESILIENT FLORIDA TRUST FUND		5,124,814
	FROM FEDERAL GRANTS TRUST FUND		3,982,661
	FROM LAND ACQUISITION TRUST FUND		9,910,220
	FROM PERMIT FEE TRUST FUND		1,374,912
1860	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	410,652	
	FROM FEDERAL GRANTS TRUST FUND		1,054,075
	FROM LAND ACQUISITION TRUST FUND		813,801
1861	EXPENSES FROM GENERAL REVENUE FUND	177,172	
	FROM RESILIENT FLORIDA TRUST FUND		564,827
	FROM FEDERAL GRANTS TRUST FUND		176,600
	FROM LAND ACQUISITION TRUST FUND		1,442,630
	FROM PERMIT FEE TRUST FUND		170,318
1862	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - REGIONAL RESILIENCE COALITIONS FROM RESILIENT FLORIDA TRUST FUND		2,000,000
1863	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND		216,000
1864	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	200,000	
1865	SPECIAL CATEGORIES CORAL REEF PROTECTION AND RESTORATION FROM GENERAL REVENUE FUND	8,000,000	
1866	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM GENERAL REVENUE FUND	100,000	
	FROM FEDERAL GRANTS TRUST FUND		200,000
1867	SPECIAL CATEGORIES SUBMERGED RESOURCE DAMAGED RESTORATIONS FROM WATER QUALITY ASSURANCE TRUST FUND		258,429
1868	SPECIAL CATEGORIES RESILIENT FLORIDA FROM RESILIENT FLORIDA TRUST FUND		775,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1869	SPECIAL CATEGORIES SEAGRASS RESTORATION TECHNICAL DEVELOPMENT INITIATIVE FROM GENERAL REVENUE FUND	2,000,000
1870	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	700,000
1871	SPECIAL CATEGORIES LAND MANAGEMENT FROM INTERNAL IMPROVEMENT TRUST FUND	3,000,000
1872	SPECIAL CATEGORIES CONTRACTED SERVICES FROM RESILIENT FLORIDA TRUST FUND FROM LAND ACQUISITION TRUST FUND	1,500,000 784,443
1873	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	4,628,301 341,758
1874	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM RESILIENT FLORIDA TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM PERMIT FEE TRUST FUND	69,448 55,071 137,564 19,012
1875	SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS FROM LAND ACQUISITION TRUST FUND	1,240,129
1876	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM RESILIENT FLORIDA TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM PERMIT FEE TRUST FUND	1,201 17,978 11,506 44,637 5,655
1877	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - FLORIDA FLOOD HUB FOR APPLIED RESEARCH AND INNOVATION FROM RESILIENT FLORIDA TRUST FUND	5,500,000
<p>Funds in Specific Appropriation 1877 are provided for the Florida Flood Hub for Applied Research and Innovation pursuant to section 380.0933, Florida Statutes. Funding is contingent on the Florida Flood Hub entering into a Memorandum of Understanding with the Department of Environmental Protection to ensure return on investment from the program.</p>		
1878	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND	3,000,000
1879	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM FEDERAL GRANTS TRUST FUND	1,440,443
1880	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLOODING AND SEA LEVEL RISE RESILIENCE PLAN - STATEWIDE FROM RESILIENT FLORIDA TRUST FUND	150,000,000

Funds in Specific Appropriation 1880 are provided to the Department of

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Environmental Protection for the Statewide Flooding and Sea Level Rise Resilience Plan, as submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives on December 1, 2025, pursuant to section 380.093(5), Florida Statutes. In making awards, projects included in the alternative option A1 to maximize the impact in Florida's local communities shall take priority.

In the event that projects included in the plan are unable to continue or if excess funds are identified by completed projects, the department may reallocate funds to projects on its Statewide Flooding and Sea Level Rise Resilience Plan to the next project on the ranked list or to multiyear projects already funded in previous years that have identified funding needs in subsequent years.

1881 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
RESILIENT FLORIDA PLANNING GRANTS
FROM RESILIENT FLORIDA TRUST FUND 20,000,000

Funds in Specific Appropriation 1881 may also be used for the design of projects submitted for inclusion in the Statewide Flooding and Sea Level Rise Resilience Plan.

1882 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
CLEAN MARINA
FROM FEDERAL GRANTS TRUST FUND 200,000

1883 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
BEACH PROJECTS - STATEWIDE
FROM GRANTS AND DONATIONS TRUST
FUND 25,000,000
FROM LAND ACQUISITION TRUST FUND 50,000,000

From the funds in Specific Appropriation 1883, \$50,000,000 in recurring funds from the Land Acquisition Trust Fund and \$25,000,000 in nonrecurring funds from the Grants and Donations Trust Fund are provided to the Department of Environmental Protection to renourish and fortify Florida's beaches and coastal shorelines consistent with any component of the comprehensive long-term management plan developed in accordance with section 161.161, Florida Statutes. Funds may be used in accordance with sections 161.101 and 161.143, Florida Statutes, for projects on annual ranked lists, storm repair projects, or projects on lands managed by the state.

TOTAL: COASTAL AND AQUATIC MANAGED AREAS
FROM GENERAL REVENUE FUND 11,221,514
FROM TRUST FUNDS 295,760,232

TOTAL POSITIONS 223.00
TOTAL ALL FUNDS 306,981,746

PROGRAM: AIR RESOURCES MANAGEMENT

AIR RESOURCES MANAGEMENT

APPROVED SALARY RATE 4,481,599

1884 SALARIES AND BENEFITS POSITIONS 65.00
FROM AIR POLLUTION CONTROL TRUST
FUND 6,663,211

1885 OTHER PERSONAL SERVICES
FROM AIR POLLUTION CONTROL TRUST
FUND 20,000

1886 EXPENSES
FROM AIR POLLUTION CONTROL TRUST
FUND 874,213

1887 OPERATING CAPITAL OUTLAY
FROM AIR POLLUTION CONTROL TRUST
FUND 897,705

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1888	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM AIR POLLUTION CONTROL TRUST FUND		550,000
1889	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND		10,705,936
1890	SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST FUND		20,000
1891	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND		3,880,755
1892	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND		24,270
1893	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND		26,491
TOTAL:	AIR RESOURCES MANAGEMENT FROM TRUST FUNDS		23,662,581
	TOTAL POSITIONS	65.00	
	TOTAL ALL FUNDS		23,662,581

PROGRAM: ENVIRONMENTAL LAW ENFORCEMENT

ENVIRONMENTAL LAW ENFORCEMENT

	APPROVED SALARY RATE	3,127,028	
1894	SALARIES AND BENEFITS POSITIONS FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .	43.00	1,570,835 3,324,205
1895	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND .		61,443
1896	EXPENSES FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .		137,688 534,235
1897	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .		107,000 132,000
1898	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND .		10,000
1899	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .		725,883 207,000
1900	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .		199,527 25,902

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1901	SPECIAL CATEGORIES OVERTIME FROM INLAND PROTECTION TRUST FUND		44,800
1902	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND		25,000
1903	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND		100,000
1904	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND		8,739 24,803
1905	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INLAND PROTECTION TRUST FUND		24,719
1906	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND		114,759
1907	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND		5,752 8,862
TOTAL:	ENVIRONMENTAL LAW ENFORCEMENT FROM TRUST FUNDS		7,393,152
	TOTAL POSITIONS	43.00	
	TOTAL ALL FUNDS		7,393,152
TOTAL:	ENVIRONMENTAL PROTECTION, DEPARTMENT OF FROM GENERAL REVENUE FUND	634,224,992	
	FROM TRUST FUNDS		1,756,050,043
	TOTAL POSITIONS	3,128.50	
	TOTAL ALL FUNDS		2,390,275,035
	TOTAL APPROVED SALARY RATE	181,525,713	

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

	APPROVED SALARY RATE	14,056,681	
1908	SALARIES AND BENEFITS POSITIONS	222.00	
	FROM GENERAL REVENUE FUND	72,117	
	FROM ADMINISTRATIVE TRUST FUND		10,321,400
	FROM LAND ACQUISITION TRUST FUND		8,325,948
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,855,561
	FROM NON-GAME WILDLIFE TRUST FUND		156,556
	FROM STATE GAME TRUST FUND		151,799
1909	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		1,872,982
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		273,381
	FROM STATE GAME TRUST FUND		500,000
1910	EXPENSES FROM GENERAL REVENUE FUND	1,379,000	
	FROM ADMINISTRATIVE TRUST FUND		4,866,259
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		517,542

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	FROM NON-GAME WILDLIFE TRUST FUND	42,622
	FROM STATE GAME TRUST FUND	19,107
1911	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND	35,728
1912	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	60,000
1913	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND	159,000
	FROM STATE GAME TRUST FUND	1,301,255
1914	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND	72,205
1915	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND	118,516
1916	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND	2,433,674
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	91,491
	FROM NON-GAME WILDLIFE TRUST FUND	1,685
	FROM STATE GAME TRUST FUND	2,754,188
1917	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	949,360
1918	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND	861,020
1919	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	382,270
	FROM LAND ACQUISITION TRUST FUND	5,867
1920	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND	11,100
1921	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND	750,000
1922	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND	34,731
1923	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	425,510
1924	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL FROM FEDERAL GRANTS TRUST FUND	4,000
1925	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	86,903

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1926	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND			115,000
1927	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM ADMINISTRATIVE TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND			900,000 18,168
1928	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM STATE GAME TRUST FUND			175,000
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS		3,790,670	38,310,275
	TOTAL POSITIONS	222.00		
	TOTAL ALL FUNDS			42,100,945
PROGRAM: LAW ENFORCEMENT				
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT				
	APPROVED SALARY RATE	81,171,696		
1929	SALARIES AND BENEFITS POSITIONS	1,084.00		
	FROM GENERAL REVENUE FUND	51,683,410		
	FROM FEDERAL GRANTS TRUST FUND . . .			6,215,197
	FROM LAND ACQUISITION TRUST FUND . .			25,892,811
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			42,563,314
	FROM NON-GAME WILDLIFE TRUST FUND .			1,130,957
	FROM STATE GAME TRUST FUND			1,520,310
1930	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	439,295		
	FROM FEDERAL GRANTS TRUST FUND . . .			90,794
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			468,057
	FROM STATE GAME TRUST FUND			254,693
1931	EXPENSES			
	FROM GENERAL REVENUE FUND	3,861,177		
	FROM FEDERAL GRANTS TRUST FUND . . .			6,083,693
	FROM LAND ACQUISITION TRUST FUND . .			3,184,627
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			2,978,680
	FROM STATE GAME TRUST FUND			1,252,532
1932	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	15,584		
	FROM LAND ACQUISITION TRUST FUND . .			62,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			141,891
	FROM STATE GAME TRUST FUND			74,257
1933	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM GENERAL REVENUE FUND		3,000,000	
1934	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .			272,166
1935	SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND			44,760

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1936	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM LAND ACQUISITION TRUST FUND		150,000
1937	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,628,012	1,500 853,663
1938	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	306,754	1,279,730 67,048 143,750
1939	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	5,274,388	1,824,918 41,804
1940	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	3,561,969	107,898
1941	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	353,243	14,926 20,160 423,298 154,562
1942	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,626,025
1943	SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS FROM GENERAL REVENUE FUND	4,026,473	
1944	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND		1,247,814
1945	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND	376,524	8,843 12,413
1946	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND		7,510,830 36,450 608,989
1947	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		625,650

Funds in Specific Appropriation 1947 shall prioritize education and

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

programming that informs boaters of their rights per s. 327.56, Florida Statutes, the Florida Boating Freedom Act.

1948	FIXED CAPITAL OUTLAY DERELICT VESSEL REMOVAL PROGRAM FROM GENERAL REVENUE FUND	2,600,000	
1949	FIXED CAPITAL OUTLAY WATER SURVIVAL TRAINING CENTER FROM GENERAL REVENUE FUND	1,500,000	
Funds in Specific Appropriation 1949 are provided for a waterborne rescue training facility for use by all state law enforcement agencies.			
1950	FIXED CAPITAL OUTLAY NEW AND EXPANDED ADMINISTRATIVE AND SUPPORT FACILITIES FROM GENERAL REVENUE FUND	2,000,000	
1951	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DERELICT VESSEL REMOVAL PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,400,000
1952	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND		6,000,000 1,783,844 1,250,000
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	80,626,829	121,425,354
	TOTAL POSITIONS	1,084.00	
	TOTAL ALL FUNDS		202,052,183

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

	APPROVED SALARY RATE	2,713,756	
1953	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM STATE GAME TRUST FUND	44.00	1,019,936 687,606 2,289,335
1954	OTHER PERSONAL SERVICES FROM STATE GAME TRUST FUND		388,362
1955	EXPENSES FROM STATE GAME TRUST FUND		393,985
1956	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND		5,638
1957	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM LAND ACQUISITION TRUST FUND FROM STATE GAME TRUST FUND		85,000 432,000
1958	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND		22,079
1959	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND		80,315
1960	SPECIAL CATEGORIES DEER MANAGEMENT PROGRAM FROM STATE GAME TRUST FUND		400,000

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1961	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE GAME TRUST FUND		244,710
1962	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND		106,792
1963	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND		49,000
1964	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND	43,061	8,584
1965	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND		436,325
1966	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND	14,730	3,173
1967	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM STATE GAME TRUST FUND		1,676,384 38,017 25,000
1968	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND		800,000

Funds in Specific Appropriation 1968 are included to support the research and monitoring of Florida's wild turkey populations.

1969	FIXED CAPITAL OUTLAY SHOOTING SPORTS FACILITIES MAINTENANCE, REPAIRS, AND CONSTRUCTION FROM FEDERAL GRANTS TRUST FUND		8,000,000
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Funds in Specific Appropriation 1969 are provided to design and construct an archery training facility at the Tenoroc Public Use Area in Polk County, Florida.

TOTAL: HUNTING AND GAME MANAGEMENT			
FROM GENERAL REVENUE FUND	57,791		
FROM TRUST FUNDS			17,192,241
TOTAL POSITIONS	44.00		
TOTAL ALL FUNDS			17,250,032

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

APPROVED SALARY RATE 22,274,436

1970	SALARIES AND BENEFITS POSITIONS	378.50	
	FROM GENERAL REVENUE FUND	986,925	
	FROM INVASIVE PLANT CONTROL TRUST FUND		3,077,247
	FROM FEDERAL GRANTS TRUST FUND		5,488,248
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		328,135
	FROM GRANTS AND DONATIONS TRUST FUND		701,290
	FROM LAND ACQUISITION TRUST FUND		12,606,502
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		855,616

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	FROM NON-GAME WILDLIFE TRUST FUND		2,751,035
	FROM SAVE THE MANATEE TRUST FUND		1,151,850
	FROM STATE GAME TRUST FUND		5,701,294
1971	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	229,574	
	FROM INVASIVE PLANT CONTROL TRUST FUND		677,004
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		56,902
	FROM GRANTS AND DONATIONS TRUST FUND		183,702
	FROM LAND ACQUISITION TRUST FUND		122,054
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		104,851
	FROM NON-GAME WILDLIFE TRUST FUND		1,013,064
	FROM SAVE THE MANATEE TRUST FUND		54,228
	FROM STATE GAME TRUST FUND		483,852
1972	EXPENSES		
	FROM GENERAL REVENUE FUND	584,398	
	FROM INVASIVE PLANT CONTROL TRUST FUND		253,938
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		99,912
	FROM GRANTS AND DONATIONS TRUST FUND		89,831
	FROM LAND ACQUISITION TRUST FUND		1,376,254
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		119,097
	FROM NON-GAME WILDLIFE TRUST FUND		485,213
	FROM SAVE THE MANATEE TRUST FUND		93,072
	FROM STATE GAME TRUST FUND		802,349
1973	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND		10,625
	FROM STATE GAME TRUST FUND		55,922
1974	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	135,000	
	FROM INVASIVE PLANT CONTROL TRUST FUND		135,000
	FROM GRANTS AND DONATIONS TRUST FUND		139,000
	FROM LAND ACQUISITION TRUST FUND		2,922,000
	FROM NON-GAME WILDLIFE TRUST FUND		405,000
	FROM STATE GAME TRUST FUND		1,000,000
1975	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM LAND ACQUISITION TRUST FUND		329,000
1976	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND		8,876,690
1977	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM GENERAL REVENUE FUND	3,551,534	
	FROM LAND ACQUISITION TRUST FUND		21,139,933
	FROM STATE GAME TRUST FUND		411,412
1978	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM GENERAL REVENUE FUND	2,000,000	
	FROM LAND ACQUISITION TRUST FUND		4,983,115
	FROM NON-GAME WILDLIFE TRUST FUND		384,309
	FROM STATE GAME TRUST FUND		347,947

From the funds in Specific Appropriation 1978, \$2,000,000 in recurring funds from the Land Acquisition Fund are provided to expand the Commission's existing contract for innovative methods to manage and remove Burmese Pythons and other priority nonnative fish and wildlife. Funds may also be used for research and to assess risk and the efficacy of control efforts, and for the development and implementation of

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

innovative technologies and techniques as approved by the Fish and Wildlife Conservation Commission. Innovative technologies may include the use of robotic process automation to enable python trapping networks to lure and segregate invasive pythons from non-invasive species, predictive analytics, and invasive species location systems. Funds may be used for publicly procured nonnative snake control contracts to implement these innovative technologies and management processes.

1979	SPECIAL CATEGORIES		
	LAND MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND	8,033,000	
	FROM STATE GAME TRUST FUND	23,000,000	

Funds in Specific Appropriation 1979 shall be used for land and resource management including prescribed burning.

1980	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	75,000	
	FROM INVASIVE PLANT CONTROL TRUST FUND		194,250
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		99,000
	FROM GRANTS AND DONATIONS TRUST FUND		35,844
	FROM LAND ACQUISITION TRUST FUND		65,196
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		37,000
	FROM NON-GAME WILDLIFE TRUST FUND		40,270
	FROM SAVE THE MANATEE TRUST FUND		10,771
	FROM STATE GAME TRUST FUND		34,182

1981	SPECIAL CATEGORIES		
	LAKE RESTORATION		
	FROM LAND ACQUISITION TRUST FUND		8,831,904

1982	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6		
	FROM FEDERAL GRANTS TRUST FUND		561,758

1983	SPECIAL CATEGORIES		
	LAND MANAGEMENT/SAVE OUR RIVERS		
	FROM STATE GAME TRUST FUND		394,187

1984	SPECIAL CATEGORIES		
	CONTROL OF INVASIVE EXOTICS		
	FROM GENERAL REVENUE FUND	2,497,751	
	FROM LAND ACQUISITION TRUST FUND		36,235,280

1985	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	525,410	
	FROM GRANTS AND DONATIONS TRUST FUND		15,863
	FROM LAND ACQUISITION TRUST FUND		133,787

1986	SPECIAL CATEGORIES		
	HABITAT RESTORATION		
	FROM GENERAL REVENUE FUND	100,000	
	FROM GRANTS AND DONATIONS TRUST FUND		1,361,980
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		281,833

1987	SPECIAL CATEGORIES		
	FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND		280,000

1988	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH		
	FROM INVASIVE PLANT CONTROL TRUST FUND		633,128

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1989	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND		1,351,000
1990	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	104,480	5,272
	FROM FEDERAL GRANTS TRUST FUND		2,899
	FROM GRANTS AND DONATIONS TRUST FUND		56,221
1991	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND		1,000,000
1992	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		273,347
1993	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND		16,746,187
	FROM GRANTS AND DONATIONS TRUST FUND		418,510
	FROM NON-GAME WILDLIFE TRUST FUND		192,809
	FROM STATE GAME TRUST FUND		30,201
1994	FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND		1,000,000
1995	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL - FIXED CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND		600,000
TOTAL:	HABITAT AND SPECIES CONSERVATION FROM GENERAL REVENUE FUND	10,790,072	
	FROM TRUST FUNDS		181,772,172
	TOTAL POSITIONS	378.50	
	TOTAL ALL FUNDS		192,562,244

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

From the funds in specific appropriations 1997, 1998 and 2007, \$83,187 from the Land Acquisition Trust Fund is provided to support the management of state game fish and activities at the Florida Bass Conservation Center.

	APPROVED SALARY RATE	3,268,878	
1996	SALARIES AND BENEFITS POSITIONS	58.00	
	FROM FEDERAL GRANTS TRUST FUND		2,786,287
	FROM LAND ACQUISITION TRUST FUND		108,982
	FROM STATE GAME TRUST FUND		1,903,628
1997	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		57,175
	FROM LAND ACQUISITION TRUST FUND		71,417
	FROM STATE GAME TRUST FUND		50,322

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1998	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		387,680
	FROM LAND ACQUISITION TRUST FUND . .		31,664
	FROM STATE GAME TRUST FUND		275,321
1999	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		15,625
	FROM STATE GAME TRUST FUND		15,914
2000	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM LAND ACQUISITION TRUST FUND . .		315,000
2001	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM LAND ACQUISITION TRUST FUND . .		301,000
2002	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		40,800
2003	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		37,553
	FROM STATE GAME TRUST FUND		21,996
2004	SPECIAL CATEGORIES		
	LAKE RESTORATION		
	FROM LAND ACQUISITION TRUST FUND . .		915,000
2005	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	17,196	
	FROM LAND ACQUISITION TRUST FUND . .		21,204
2006	SPECIAL CATEGORIES		
	LAND USE PROCEEDS DISBURSEMENTS		
	FROM STATE GAME TRUST FUND		4,612
2007	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	26,884	
	FROM LAND ACQUISITION TRUST FUND . .		106
2008	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .		529,391
	FROM GRANTS AND DONATIONS TRUST FUND		138,926
2009	FIXED CAPITAL OUTLAY		
	BLACKWATER FISHERIES RESEARCH AND DEVELOPMENT CENTER RENOVATION		
	FROM LAND ACQUISITION TRUST FUND . .		3,000,000
TOTAL:	FRESHWATER FISHERIES MANAGEMENT		
	FROM GENERAL REVENUE FUND	44,080	
	FROM TRUST FUNDS		11,029,603
	TOTAL POSITIONS	58.00	
	TOTAL ALL FUNDS		11,073,683

PROGRAM: MARINE FISHERIES

MARINE FISHERIES MANAGEMENT

Funds in Specific Appropriations 2012 through 2033 include \$3,439,243 from the General Revenue Fund for the state management of the Atlantic Red Snapper and the Gulf Gag Grouper.

Funds in Specific Appropriations 2010 through 2022 shall also be used to conduct an assessment on transitioning all federally managed saltwater fisheries from federal to state management.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	APPROVED SALARY RATE	2,580,325	
2010	SALARIES AND BENEFITS	POSITIONS	41.00
	FROM GENERAL REVENUE FUND		250,625
	FROM FEDERAL GRANTS TRUST FUND		709,898
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,900,070
	FROM STATE GAME TRUST FUND		3,019
2011	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	4,229	
	FROM GRANTS AND DONATIONS TRUST FUND		1,269
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		91,984
2012	EXPENSES		
	FROM GENERAL REVENUE FUND	273,500	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		372,095
2013	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	265,000	
	FROM GRANTS AND DONATIONS TRUST FUND		60,000
2014	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM GRANTS AND DONATIONS TRUST FUND		150,000
2015	SPECIAL CATEGORIES		
	AQUATIC RESOURCES EDUCATION		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		552,828
2016	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	895,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		110,987
2017	SPECIAL CATEGORIES		
	GULF STATES MARINE FISHERIES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		22,500
2018	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	196,556	
2019	SPECIAL CATEGORIES		
	FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND		630,000
2020	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	13,561	
	FROM FEDERAL GRANTS TRUST FUND		1,463
2021	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND		178,362
2022	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		457,713

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GRANTS AND DONATIONS TRUST FUND		10,000
2023	FIXED CAPITAL OUTLAY OYSTER RESTORATION AND RECOVERY FROM MARINE RESOURCES CONSERVATION TRUST FUND		25,000,000

Funds in Specific Appropriation 2023 are provided to the Fish and Wildlife Conservation Commission to continue efforts to restore the oyster habitat in Apalachicola Bay.

2024	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM GENERAL REVENUE FUND	5,300,000	
	FROM FEDERAL GRANTS TRUST FUND		300,000

From the funds in Specific Appropriation 2024, \$5,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Fish and Wildlife Foundation of Florida to construct artificial reefs as part of the development of Florida's Coastal Corridor.

TOTAL:	MARINE FISHERIES MANAGEMENT FROM GENERAL REVENUE FUND	7,198,471	
	FROM TRUST FUNDS		31,552,188
	TOTAL POSITIONS	41.00	
	TOTAL ALL FUNDS		38,750,659

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

APPROVED SALARY RATE 20,182,987

2025	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	331.00 1,361,888	
	FROM FEDERAL GRANTS TRUST FUND		5,952,751
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		317,083
	FROM GRANTS AND DONATIONS TRUST FUND		549,203
	FROM LAND ACQUISITION TRUST FUND		264,867
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		14,292,313
	FROM NON-GAME WILDLIFE TRUST FUND		1,548,086
	FROM SAVE THE MANATEE TRUST FUND		1,345,601
	FROM STATE GAME TRUST FUND		4,307,538

2026	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	3,819,927	
	FROM ADMINISTRATIVE TRUST FUND		6,096
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		110,648
	FROM GRANTS AND DONATIONS TRUST FUND		6,527
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		4,814,939
	FROM NON-GAME WILDLIFE TRUST FUND		969,822
	FROM SAVE THE MANATEE TRUST FUND		517,819
	FROM STATE GAME TRUST FUND		462,273

2027	EXPENSES FROM GENERAL REVENUE FUND	2,424,195	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		72,241
	FROM LAND ACQUISITION TRUST FUND		3,952
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		3,111,973
	FROM NON-GAME WILDLIFE TRUST FUND		502,923
	FROM SAVE THE MANATEE TRUST FUND		265,100
	FROM STATE GAME TRUST FUND		542,861

2028	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	123,000	
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND		151,239
	FROM NON-GAME WILDLIFE TRUST FUND		7,335
	FROM STATE GAME TRUST FUND		36,932
2029	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	1,487,000	
	FROM FEDERAL GRANTS TRUST FUND		299,000
	FROM GRANTS AND DONATIONS TRUST FUND		60,000
	FROM STATE GAME TRUST FUND		403,000
2030	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM GENERAL REVENUE FUND	816,000	
	FROM FEDERAL GRANTS TRUST FUND		368,200
	FROM STATE GAME TRUST FUND		395,750
2031	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND		80,576
2032	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM STATE GAME TRUST FUND		147,280
2033	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	6,708,467	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		24,105
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		4,320,580
	FROM NON-GAME WILDLIFE TRUST FUND		237,889
	FROM SAVE THE MANATEE TRUST FUND		358,310
	FROM STATE GAME TRUST FUND		50,501
2034	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	992,229	
	FROM LAND ACQUISITION TRUST FUND		3,670
2035	SPECIAL CATEGORIES		
	FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND		2,617,209
2036	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		325,945
2037	SPECIAL CATEGORIES		
	GULF COAST RESTORATION		
	FROM GRANTS AND DONATIONS TRUST FUND		4,936,962
2038	SPECIAL CATEGORIES		
	RESTORE ACT - DEEPWATER HORIZON SPILL		
	FROM FEDERAL GRANTS TRUST FUND		943,585
2039	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	154,608	
	FROM FEDERAL GRANTS TRUST FUND		4,982
	FROM GRANTS AND DONATIONS TRUST FUND		892
	FROM LAND ACQUISITION TRUST FUND		1,289

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2040	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		565,203
2041	SPECIAL CATEGORIES RED TIDE RESEARCH FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,240,000	640,993
2042	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA RED TIDE MITIGATION AND TECHNOLOGY DEVELOPMENT INITIATIVE FROM GENERAL REVENUE FUND	3,000,000	
2043	SPECIAL CATEGORIES GRANTS AND AIDS - HARMFUL ALGAL BLOOMS GRANT PROGRAM FROM GENERAL REVENUE FUND	600,000	
2044	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND		8,754,608 1,667,382 1,897,587
2045	FIXED CAPITAL OUTLAY NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND		2,082,000
2046	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MANATEE MANAGEMENT AND CARE FROM GENERAL REVENUE FUND	3,000,000	

Funds in Specific Appropriation 2046 are provided for the restoration of seagrass to support the habitat and forage for Florida's state marine mammal.

From the funds in Specific Appropriation 2046, \$1.5 million in nonrecurring funds from the General Revenue Fund is provided for the restoration of seagrass in the City of Crystal River, Citrus County, Florida.

TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE			
FROM GENERAL REVENUE FUND	26,727,314		
FROM TRUST FUNDS			71,347,620
TOTAL POSITIONS	331.00		
TOTAL ALL FUNDS			98,074,934
TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION			
FROM GENERAL REVENUE FUND	129,235,227		
FROM TRUST FUNDS			472,629,453
TOTAL POSITIONS	2,158.50		
TOTAL ALL FUNDS			601,864,680
TOTAL APPROVED SALARY RATE	146,248,759		

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 2055 through 2068, 2080 through 2090, 2092 through 2100, and 2138 through 2151 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

The Department of Transportation shall not expend any state funds as

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

described in s. 215.31 to support a project or program of a public transit provider, an authority, public-use airport, or seaport that adopts, promotes, or seeks to meet net-zero energy policy goals. The implementation of this section is contingent upon legislation revising chapter 377, Florida Statutes, becoming law.

The Department of Transportation may submit budget amendments subject to Chapter 216 and 339.135, Florida Statutes, to increase budget authority for projected expenditures related to any operating, maintenance, or capital project for the South Florida Regional Transportation Authority (SFTRA). Increased budget authority is contingent upon the passage of legislation increasing the distribution of documentary stamp revenue to the State Transportation Trust Fund to be used for the Strategic Intermodal System as provided in s. 201.15(4), Florida Statutes, and an agreement by the department with SFTRA and the counties of Palm Beach, Broward, and Miami-Dade.

The Department of Transportation shall not provide for non-pecuniary factors in the development of project development and environmental (PD&E) studies, unless required by federal law. The implementation of this section is contingent upon legislation amending section 334.63, Florida Statutes, becoming law.

The Department of Transportation shall direct the Florida Transportation Research Institute to conduct a statewide evaluation of the safety, economic and emergency-response impacts of Complete Streets policies implemented in Florida to date. The study should quantify whether these policies have reduced or only displaced crashes and alleviated or only increased congestion. The study must also identify challenges related to dedicated transit lanes, lane reductions, and other treatments that impede vehicular throughput or freight movements. A final report and recommended legislation, if any, shall be submitted to the Governor, President of the Senate, and Speaker of the House no later than February 1, 2027.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	147,434,049	
2047	SALARIES AND BENEFITS	POSITIONS	1,680.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		208,650,465
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		1,355,124
2048	OTHER PERSONAL SERVICES		
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		21,546
2049	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		6,498,573
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		234,030
2050	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		1,585,146
2051	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		7,897,525
2052	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		8,714,176
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		557,738
2053	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		169,907

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM TRANSPORTATION DISADVANTAGED
TRUST FUND 3,830

2054 SPECIAL CATEGORIES
GRANTS AND AIDS - TRANSPORTATION
DISADVANTAGED
FROM TRANSPORTATION DISADVANTAGED
TRUST FUND 60,356,668

From the funds in Specific Appropriation 2054, \$4,000,000 shall be used by the Commission on Transportation Disadvantaged to continue the Shirley Conroy Rural Area Capital Assistance Grant program.

2055 FIXED CAPITAL OUTLAY
TRANSPORTATION PLANNING CONSULTANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 86,503,035

From the funds in Specific Appropriation 2055, the department shall establish a process for maximizing the use of state funds for the construction and maintenance of state transportation facilities and the use of federal funds for the construction and maintenance of federal-aid limited access highway facilities.

2056 FIXED CAPITAL OUTLAY
AVIATION DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 388,815,731

No funds appropriated in Specific Appropriation 2056 shall be distributed to any airport that is in violation of the reporting requirements established in section 403.4115, Florida Statutes. The department shall certify compliance prior to the disbursement of any funds to an airport under this section.

2057 FIXED CAPITAL OUTLAY
PUBLIC TRANSIT DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 115,011,600

The Department of Transportation may submit budget amendments to increase the budget authority appropriated in Specific Appropriation 2057, to address changes in projected expenditures related to transit projects. Such amendments are subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes.

2058 FIXED CAPITAL OUTLAY
RIGHT-OF-WAY LAND ACQUISITION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 333,857,291
FROM RIGHT-OF-WAY ACQUISITION AND
BRIDGE CONSTRUCTION TRUST FUND 138,245,871

2059 FIXED CAPITAL OUTLAY
SEAPORT - ECONOMIC DEVELOPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 15,000,000

Funds provided in Specific Appropriations 2059, 2060, and 2061 shall not be provided to any seaport in violation of section 311.10(4), Florida Statutes.

2060 FIXED CAPITAL OUTLAY
SEAPORTS ACCESS PROGRAM
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 10,000,000

2061 FIXED CAPITAL OUTLAY
SEAPORT GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 120,324,833

From the funds in Specific Appropriation 2061, the department shall provide up to \$3 million to facilitate dredging activities for improving access to maritime port facilities at the Port of St. Joe.

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2062	FIXED CAPITAL OUTLAY SEAPORT INVESTMENT PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,161,599
2063	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	233,174,280
2064	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	85,236,218
2065	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	953,906,527
2066	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	52,960,292 687,698
2067	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	75,628,725
2068	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	134,012,139 237,620,790
TOTAL:	PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM TRUST FUNDS	3,287,191,357
	TOTAL POSITIONS 1,680.00	
	TOTAL ALL FUNDS	3,287,191,357

FLORIDA RAIL ENTERPRISE

APPROVED SALARY RATE 244,060

2069 SALARIES AND BENEFITS POSITIONS 1.00

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

APPROVED SALARY RATE 213,624,835

2070 SALARIES AND BENEFITS POSITIONS 2,941.00
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 313,731,108

2071 EXPENSES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 18,182,337

2072 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,653,671

2073 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 14,026,439

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2074	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,025,387
2075	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,377,026
2076	SPECIAL CATEGORIES GRANTS AND AIDS - KEEP AMERICA BEAUTIFUL STATEWIDE AFFILIATE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	800,000
<p>Funds in Specific Appropriation 2076 are for the Keep Florida Litter-Free statewide campaign to be developed by the Department of Transportation in collaboration with the Department of Environmental Protection.</p>		
2077	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	29,890,422
2078	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	301,654
2079	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	13,873,278
2080	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	60,704,798
2081	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,850,001
2082	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	81,940,710
2083	FIXED CAPITAL OUTLAY MOVING FLORIDA FORWARD - WORK PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,797,023,127
2084	FIXED CAPITAL OUTLAY GRANTS AND AIDS - MAJOR DISASTERS - DEPARTMENT OF TRANSPORTATION WORK PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	26,374,145
2085	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	69,701,194
2086	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2087	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	718,651,474
2088	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,312,027,794
<p>From the Funds in Specific Appropriation 2088, the department is directed to expedite and advance any remaining opportunities to raise the Tamiami Trail through the Central and Western Everglades to include the installation of any drainage structures to maximize the flow of water south.</p>		
2089	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	381,215,924
2090	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	526,610,447
2091	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	485,000
2092	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	269,210,229
2093	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,429,901,049
2094	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	852,837,954 5,500,000
2095	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000
2096	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,000,000
2097	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	35,548,851
2098	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	34,459,224
2099	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	320,027,055

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2100	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			19,970,115
TOTAL:	PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS			9,374,900,413
	TOTAL POSITIONS	2,941.00		
	TOTAL ALL FUNDS			9,374,900,413

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 57,412,764

2101	SALARIES AND BENEFITS POSITIONS 741.00 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			82,739,256
2102	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,435,557
2103	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			9,351,783

From the funds in Specific Appropriation 2103, \$2,000,000 is appropriated to the Department of Transportation for the development and implementation of a training program for bridge inspectors and surveyors. The training program shall culminate in professional licensure, professional certification, or departmental certification.

2104	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			94,025
2105	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			28,828
2106	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,636,611
2107	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			12,433,427
2108	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			10,745,691
2109	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			979,058
2110	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			6,132,690
2111	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			34,640

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2112	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	428,974
2113	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	2,105,193 4,355
2114	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,462,407
<p>From the funds provided in Specific Appropriation 2114, \$2,000,000 shall be provided for improvements to the Burns Building as determined by the Secretary of the department.</p>		
2115	FIXED CAPITAL OUTLAY MIAMI EMERGENCY OPERATIONS CENTER / MULTIPURPOSE BUILDING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,034,739
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	144,647,234
	TOTAL POSITIONS	741.00
	TOTAL ALL FUNDS	144,647,234

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	12,357,346
2116	SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	179.00 18,419,358
2117	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	53,077
2118	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	12,527,604
2119	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	471,192
2120	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	335,670
2121	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	19,195,058

Funds in Specific Appropriation 2121 include \$1,700,301 for the implementation of the Personnel Management Modernization project. Of these funds, 50 percent shall be held in reserve. The department is authorized to submit a budget amendment no later than 30 days prior to the first day of quarter three, in a format prescribed by the Department of Management Services, to request the release of the remaining funds pursuant to Chapter 216, Florida Statutes. The amount requested in the budget amendment shall be limited to the department's projected remaining expenditures, reduced by any unexpended funds from prior releases.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2122 SPECIAL CATEGORIES
 FLORIDA ACCOUNTING INFORMATION RESOURCE
 (FLAIR) SYSTEM REPLACEMENT
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 12,471,432

Funds in Specific Appropriation 2122 are provided for the continued implementation of the Florida Planning, Accounting, and Ledger Management (PALM) Readiness project. Of these funds, 50 percent shall be held in reserve. The department is authorized to submit a budget amendment no later than 30 days prior to the first day of quarter three, in a format prescribed by the Department of Management Services, to request the release of the remaining funds pursuant to Chapter 216, Florida Statutes. The amount requested in the budget amendment shall be limited to the department's projected remaining expenditures, reduced by any unexpended funds from prior releases. The Florida Digital Service shall provide project oversight in accordance with section 282.0051 and 282.00515, Florida Statutes.

2123 SPECIAL CATEGORIES
 CLOUD COMPUTING SERVICES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 11,289,175

From the funds in Specific Appropriation 2123, \$5,347,708 in recurring funding is provided for the continued operation and maintenance of the Data Infrastructure Modernization project. Of these funds, 50 percent shall be held in reserve. The department is authorized to submit a budget amendment no later than 30 days prior to the first day of quarter three, in a format prescribed by the Department of Management Services, to request the release of the remaining funds pursuant to Chapter 216, Florida Statutes. The amount requested in the budget amendment shall be limited to the department's projected remaining expenditures, reduced by any unexpended funds from prior releases.

Releases for funding held in reserve in Specific Appropriations 2121, 2122, and 2123 shall be supported by quarterly project status reports, in a format prescribed by the Department of Management Services, that provide a clear summary of overall project health. At a minimum, the reports shall include:

1. Planned versus actual expenditures for each quarter of the year with a list of expenses relating to the project that have been paid to date and a list of all categorical expenses that will be paid in the upcoming release;
2. Project Schedule with milestone statuses;
3. The top five major risks;
4. The top five project issues; and
5. Project estimated cost at completion.

The quarterly reports shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and other designated project oversight entities for the purpose of reviewing overall project performance.

2124 SPECIAL CATEGORIES
 ENTERPRISE CYBERSECURITY RESILIENCY
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 1,383,781

2125 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 14,287

2126 DATA PROCESSING SERVICES
 NORTHWEST REGIONAL DATA CENTER (NWRDC)
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 13,808,980

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: INFORMATION TECHNOLOGY			
	FROM TRUST FUNDS		89,969,614
	TOTAL POSITIONS	179.00	
	TOTAL ALL FUNDS		89,969,614
FLORIDA'S TURNPIKE SYSTEMS			
FLORIDA'S TURNPIKE ENTERPRISE			
	APPROVED SALARY RATE	28,613,128	
2127	SALARIES AND BENEFITS POSITIONS	345.00	
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		42,793,301
2128	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		521,452
2129	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		21,610,471
2130	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		107,709
2131	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		61,633
2132	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		2,168,631
2133	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		69,469,527
2134	SPECIAL CATEGORIES		
	PAYMENT TO EXPRESSWAY AUTHORITIES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		8,370,420
2135	SPECIAL CATEGORIES		
	FLORIDA HIGHWAY PATROL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		30,054,657
2136	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		214,000
2137	FIXED CAPITAL OUTLAY		
	MINOR RENOVATIONS, REPAIRS, AND		
	IMPROVEMENTS - STATEWIDE		
	FROM TURNPIKE GENERAL RESERVE		
	TRUST FUND		150,000
2138	FIXED CAPITAL OUTLAY		
	STATE INFRASTRUCTURE BANK LOAN REPAYMENTS		
	FROM TURNPIKE GENERAL RESERVE		
	TRUST FUND		736,000
2139	FIXED CAPITAL OUTLAY		
	TRANSPORTATION HIGHWAY MAINTENANCE		
	CONTRACTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		88,329,412

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2140	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	82,753,318
	FROM TURNPIKE GENERAL RESERVE TRUST FUND	1,265,445,199
2141	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM TURNPIKE GENERAL RESERVE TRUST FUND	16,397,272
2142	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	20,106,167
	FROM TURNPIKE GENERAL RESERVE TRUST FUND	124,620,932
2143	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND	52,495,194
2144	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	17,026,489
2145	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	14,621,122
2146	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	13,961,916
	FROM TURNPIKE GENERAL RESERVE TRUST FUND	273,949,806
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,351,733
2147	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND	2,650,457
2148	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	46,702,617
2149	FIXED CAPITAL OUTLAY TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	228,138,545
2150	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND	15,550,380
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,100,000
2151	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	73,755,075

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FLORIDA'S TURNPIKE ENTERPRISE		
FROM TRUST FUNDS		2,525,213,435
TOTAL POSITIONS	345.00	
TOTAL ALL FUNDS		2,525,213,435
TOTAL: TRANSPORTATION, DEPARTMENT OF		
FROM TRUST FUNDS		15,421,922,053
TOTAL POSITIONS	5,887.00	
TOTAL ALL FUNDS		15,421,922,053
TOTAL APPROVED SALARY RATE	459,686,182	
TOTAL OF SECTION 5		
FROM GENERAL REVENUE FUND	1,075,960,939	
FROM TRUST FUNDS		20,119,277,974
TOTAL POSITIONS	14,982.25	
TOTAL ALL FUNDS		21,195,238,913

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Commerce, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

2152	LUMP SUM HUMAN RESOURCES OUTSOURCING CONTINGENCY FROM GENERAL REVENUE FUND	400,000	
2153	LUMP SUM EMPLOYEE COMPENSATION AND BENEFITS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	521,216,118	139,802,755
2154	LUMP SUM TRANSITION ASSISTANCE FROM GENERAL REVENUE FUND	6,000,000	
2155	SPECIAL CATEGORIES ASSOCIATION DUES FROM GENERAL REVENUE FUND	215,170	
2156	SPECIAL CATEGORIES ADMINISTRATION COMMISSION AND FLORIDA LAND AND WATER ADJUDICATORY COMMISSION - ADMINISTRATIVE APPEALS FROM GENERAL REVENUE FUND	10,000	
2157	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,479,801	7,479,801
<p>Funds in Specific Appropriation 2157 are provided for distribution to state agencies as recurring funding for Fiscal Year 2026-2027 for Enterprise Cybersecurity Resiliency based on approved budget amendment EOG#2026-B0019 in the amount of \$5,215,752. The remaining funds are to be distributed to state agencies as recurring funding based on quarter three and four allocations expected to be processed during the third quarter of Fiscal Year 2025-2026.</p>			
2158	SPECIAL CATEGORIES TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND FROM GENERAL REVENUE FUND	7,751,371	
TOTAL:	PROGRAM: ADMINISTERED FUNDS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	543,072,460	147,282,556
	TOTAL ALL FUNDS		690,355,016

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	12,313,043	
2159	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	174.50 832,966	17,672,681

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SECTION 6 - GENERAL GOVERNMENT

2160	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		598,388
2161	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	51,204	2,452,370
2162	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		12,088
2163	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		130,006
2164	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .		70,469
2165	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		499,780
2166	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM ADMINISTRATIVE TRUST FUND . . .		500,000
2167	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		500,000
2168	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		15,500
2169	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		69,298
2170	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . .		7,650
2171	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .		90,000
2172	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		77,506
2173	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	2,756	63,132
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	886,926	22,758,868
	TOTAL POSITIONS	174.50	
	TOTAL ALL FUNDS		23,645,794

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	4,589,531	
2174	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	60.00 163,418	6,465,428
2175	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		122,537

SECTION 6 - GENERAL GOVERNMENT

2176	EXPENSES		
	FROM GENERAL REVENUE FUND	5,939	
	FROM ADMINISTRATIVE TRUST FUND		1,944,068
2177	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		100,000
2178	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND		66,000
2179	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		6,160,911
2180	SPECIAL CATEGORIES		
	CLOUD COMPUTING SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		1,300,000

The nonrecurring funds in Specific Appropriation 2180 are provided to the Department of Business and Professional Regulation for the customer experience platform. Of these funds, 50 percent shall be held in reserve. The department is authorized to submit a budget amendment no later than 30 days prior to the first day of quarter three, in a format prescribed by the Department of Management Services, to request the release of the remaining funds pursuant to Chapter 216, Florida Statutes. The amount requested in the budget amendment shall be limited to the department's projected remaining expenditures, reduced by any unexpended funds from prior releases.

The funding release shall be supported by quarterly project status reports, in a format prescribed by the Department of Management Services, that provide a clear summary of overall project health. At a minimum, the reports shall include:

1. Planned versus actual expenditures for each quarter of the year with a list of expenses relating to the project that have been paid to date and a list of categorical expenses that will be paid in the upcoming release;
2. Project Schedule with milestone statuses;
3. The top five major risks;
4. The top five project issues; and
5. Project estimated cost at completion.

The quarterly reports shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and other designated project oversight entities for the purpose of reviewing overall project performance.

2181	SPECIAL CATEGORIES		
	FLORIDA BUSINESS INFORMATION PORTAL		
	FROM GENERAL REVENUE FUND	119,236	
2182	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM ADMINISTRATIVE TRUST FUND		829,105
2183	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND		6,000
2184	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		37,497
2185	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND		4,001
2186	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	239	
	FROM ADMINISTRATIVE TRUST FUND		19,764

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SECTION 6 - GENERAL GOVERNMENT

2187	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND		2,391,260
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	288,832	19,446,571
	FROM TRUST FUNDS		
	TOTAL POSITIONS	60.00	19,735,403
	TOTAL ALL FUNDS		

PROGRAM: SERVICE OPERATION

CALL CENTER AND LICENSE PROCESSING

	APPROVED SALARY RATE	9,368,665	
2188	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	197.50	14,487,944
2189	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		713,769
2190	EXPENSES FROM ADMINISTRATIVE TRUST FUND		1,483,825
2191	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		6,000
2192	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		2,459,853
2193	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		103,643
2194	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND		22,380
2195	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		72,851
TOTAL:	CALL CENTER AND LICENSE PROCESSING FROM TRUST FUNDS		19,350,265
	TOTAL POSITIONS	197.50	19,350,265
	TOTAL ALL FUNDS		

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	13,275,620	
2196	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	247.50	280,522
	FROM PROFESSIONAL REGULATION TRUST FUND		20,434,095
2197	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		807,504
2198	EXPENSES FROM GENERAL REVENUE FUND	26,713	3,359,883
	FROM PROFESSIONAL REGULATION TRUST FUND		

SECTION 6 - GENERAL GOVERNMENT

2199	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	156,900
2200	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	1,073,928
2201	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FROM PROFESSIONAL REGULATION TRUST FUND	282,637
2202	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM PROFESSIONAL REGULATION TRUST FUND	2,306,440

From the funds in Specific Appropriation 2202, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.

From the funds in Specific Appropriation 2202, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.

2203	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	4,500,000
2204	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	106,579
2205	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND	425,239
2206	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	1,683,838

From the funds in Specific Appropriation 2206, \$500,000 in nonrecurring funds from the Professional Regulation Trust Fund are provided to the Department of Business and Professional Regulation to establish an animal abuse hotline.

2207	SPECIAL CATEGORIES FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM FROM PROFESSIONAL REGULATION TRUST FUND	925,000
2208	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND 6,000 FROM PROFESSIONAL REGULATION TRUST FUND	201,298
2209	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	227,791

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SECTION 6 - GENERAL GOVERNMENT

2210	SPECIAL CATEGORIES CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND		200,000
2211	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND		55,162
2212	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,378	
	FROM PROFESSIONAL REGULATION TRUST FUND		103,246
2213	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		2,270,000
2214	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND		300,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND	314,613	
	FROM TRUST FUNDS		39,419,540
	TOTAL POSITIONS	247.50	
	TOTAL ALL FUNDS		39,734,153

FLORIDA ATHLETIC COMMISSION

	APPROVED SALARY RATE	494,700	
2215	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	7.00	760,750
2216	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		417,884
2217	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND		289,734
2218	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND		60,000
2219	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		4,500
2220	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND		6,000
2221	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND		1,260

SECTION 6 - GENERAL GOVERNMENT

2222	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			4,598
TOTAL:	FLORIDA ATHLETIC COMMISSION FROM TRUST FUNDS			1,544,726
	TOTAL POSITIONS	7.00		
	TOTAL ALL FUNDS			1,544,726

TESTING AND CONTINUING EDUCATION

	APPROVED SALARY RATE	1,755,744		
2223	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND	POSITIONS	38.00	2,747,665
2224	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			388,196
2225	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND			1,702,420
2226	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			6,000
2227	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			6,161
2228	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND			5,211
2229	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			13,430
TOTAL:	TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS			4,869,083
	TOTAL POSITIONS	38.00		
	TOTAL ALL FUNDS			4,869,083

FARM AND CHILD LABOR REGULATION

	APPROVED SALARY RATE	1,362,520		
2230	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND	POSITIONS	30.00	2,197,996
2231	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			209,517
2232	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			90,000

SECTION 6 - GENERAL GOVERNMENT

2233	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			9,090
2234	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			69,400
2235	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			7,916
2236	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND			5,648
2237	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			9,839
TOTAL: FARM AND CHILD LABOR REGULATION FROM TRUST FUNDS				2,599,406
	TOTAL POSITIONS	30.00		
	TOTAL ALL FUNDS			2,599,406
DRUGS, DEVICES, AND COSMETICS				
	APPROVED SALARY RATE	2,053,703		
2238	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND	POSITIONS	28.00	2,975,519
2239	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			429,912
2240	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			118,000
2241	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			40,300
2242	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			35,938
2243	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			38,178
2244	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND			8,900
2245	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			12,310

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TOTAL: DRUGS, DEVICES, AND COSMETICS
 FROM TRUST FUNDS 3,659,057

TOTAL POSITIONS 28.00
 TOTAL ALL FUNDS 3,659,057

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 17,836,269

2246 SALARIES AND BENEFITS POSITIONS 360.00
 FROM HOTEL AND RESTAURANT TRUST
 FUND 28,058,339

2247 OTHER PERSONAL SERVICES
 FROM HOTEL AND RESTAURANT TRUST
 FUND 98,363

2248 EXPENSES
 FROM HOTEL AND RESTAURANT TRUST
 FUND 2,267,578

2249 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM HOTEL AND RESTAURANT TRUST
 FUND 908,001

2250 SPECIAL CATEGORIES
 TRANSFERS TO DEPARTMENT OF HEALTH FOR
 EPIDEMIOLOGICAL SERVICES
 FROM HOTEL AND RESTAURANT TRUST
 FUND 864,762

2251 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL-TO-CAREER
 FROM HOTEL AND RESTAURANT TRUST
 FUND 1,017,782

2252 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM HOTEL AND RESTAURANT TRUST
 FUND 54,458

2253 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM HOTEL AND RESTAURANT TRUST
 FUND 741,141

2254 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM HOTEL AND RESTAURANT TRUST
 FUND 866,654

2255 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM HOTEL AND RESTAURANT TRUST
 FUND 30,000

2256 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM HOTEL AND RESTAURANT TRUST
 FUND 119,684

TOTAL: COMPLIANCE AND ENFORCEMENT
 FROM TRUST FUNDS 35,026,762

TOTAL POSITIONS 360.00
 TOTAL ALL FUNDS 35,026,762

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	12,514,632	
2257	SALARIES AND BENEFITS POSITIONS	186.75	
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		19,177,015
2258	OTHER PERSONAL SERVICES		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		7,335
2259	EXPENSES		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		2,244,058
2260	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		470,700
2261	SPECIAL CATEGORIES		
	CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		42,044
2262	SPECIAL CATEGORIES		
	OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		896,017
2263	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		491,257
2264	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		172,846
2265	SPECIAL CATEGORIES		
	TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		140,000
2266	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		28,219
2267	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		63,394
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		23,732,885
	TOTAL POSITIONS	186.75	
	TOTAL ALL FUNDS		23,732,885

STANDARDS AND LICENSURE

	APPROVED SALARY RATE	3,237,733	
2268	SALARIES AND BENEFITS POSITIONS	57.00	
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		4,876,114

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2269	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	579,281
2270	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	592,163
2271	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	5,000
2272	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	12,733
2273	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	11,517
2274	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	12,229
2275	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	23,925
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS	6,112,962
	TOTAL POSITIONS	57.00
	TOTAL ALL FUNDS	6,112,962
TAX COLLECTION		
	APPROVED SALARY RATE	4,711,330
2276	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	7,183,629
2277	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	22,819
2278	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	681,731
2279	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	13,680
2280	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	866,505
2281	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	15,772
2282	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	12,998

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2283	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			29,996
2284	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF MIAMI - SYLVESTER COMPREHENSIVE CANCER CENTER FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			20,000,000
2285	SPECIAL CATEGORIES TRANSFER TO MAYO CLINIC COMPREHENSIVE CANCER CENTER FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			20,000,000
2286	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA HEALTH - SHANDS CANCER CENTER BRAIN TUMOR IMMUNOTHERAPY PROGRAM FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			10,000,000
2287	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA HEALTH - NORMAN FIXEL INSTITUTE OF NEUROLOGICAL DISEASES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			10,000,000
2288	SPECIAL CATEGORIES H. LEE MOFFITT CANCER CENTER AND RESEARCH INSTITUTE FROM CIGARETTE TAX COLLECTION TRUST FUND			38,400,000
2289	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			22,087
TOTAL:	TAX COLLECTION FROM TRUST FUNDS			107,249,217
	TOTAL POSITIONS	81.00		
	TOTAL ALL FUNDS			107,249,217
PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE	9,206,267		
2290	SALARIES AND BENEFITS POSITIONS	181.00		
	FROM GENERAL REVENUE FUND		4,068,242	
	FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			10,074,901
2291	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			37,404
2292	EXPENSES FROM GENERAL REVENUE FUND	745,081		
	FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			1,299,122

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2293	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	362,646	
	FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		578,434
2294	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	90,000	
2295	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		56,956
2296	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		11,856
2297	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	18,257	
	FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		45,363
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND	5,284,226	
	FROM TRUST FUNDS		12,104,036
	TOTAL POSITIONS	181.00	
	TOTAL ALL FUNDS		17,388,262
TOTAL:	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF FROM GENERAL REVENUE FUND	6,774,597	
	FROM TRUST FUNDS		297,873,378
	TOTAL POSITIONS	1,648.25	
	TOTAL ALL FUNDS		304,647,975
	TOTAL APPROVED SALARY RATE	92,719,757	
PROGRAM: CITRUS, DEPARTMENT OF			
CITRUS RESEARCH			
	APPROVED SALARY RATE	907,199	
2298	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	6.00	1,159,929
2299	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		107,098
2300	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		401,896
2301	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .		251,000
2302	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	650,000	
	FROM CITRUS ADVERTISING TRUST FUND .		1,520,494
2303	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .		82,000

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2304	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .			2,844
TOTAL:	CITRUS RESEARCH FROM GENERAL REVENUE FUND	650,000		3,525,261
	FROM TRUST FUNDS			
	TOTAL POSITIONS	6.00		4,175,261
	TOTAL ALL FUNDS			

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,464,847		
2305	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	16.00		2,268,994
2306	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .			66,000
2307	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .			492,625
2308	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .			419,779
2309	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .			307,655
2310	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	725,000		
2311	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .			75,000
2312	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS ADVERTISING TRUST FUND .			16,640
2313	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .			4,698
2314	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM GENERAL REVENUE FUND	3,855,494		

Funds in Specific Appropriation 2314 are provided to the Department of Citrus for the maintenance and renovation of buildings in the City of Bartow, Polk County, Florida.

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	4,580,494		3,651,391
	FROM TRUST FUNDS			
	TOTAL POSITIONS	16.00		8,231,885
	TOTAL ALL FUNDS			

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	956,591		
2315	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	6.00		1,395,511
2316	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .			17,000

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2317	EXPENSES		
	FROM CITRUS ADVERTISING TRUST FUND .		261,331
2318	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CITRUS ADVERTISING TRUST FUND .		100,000
2319	SPECIAL CATEGORIES		
	PAID ADVERTISING AND PROMOTION		
	FROM GENERAL REVENUE FUND	15,000,000	
	FROM CITRUS ADVERTISING TRUST FUND .		12,961,163

Funds in Specific Appropriation 2319 are to be utilized to increase awareness and to engage consumers of the benefits of Florida citrus products.

2320	SPECIAL CATEGORIES		
	CITRUS RECOVERY PROGRAM		
	FROM GENERAL REVENUE FUND	2,000,000	

Funds in Specific Appropriation 2320 are provided to the Department of Citrus for the purpose of entering into agreements; (1) to increase the production of trees that show tolerance or resistance to citrus greening, (2) to advance technologies that produce tolerance or resistance to citrus greening, and (3) for the advancement of greening tolerant or resistant trees using clustered regularly interspaced short palindromic repeats.

2321	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS ADVERTISING TRUST FUND .		2,544

TOTAL:	AGRICULTURAL PRODUCTS MARKETING		
	FROM GENERAL REVENUE FUND	17,000,000	
	FROM TRUST FUNDS		14,737,549
	TOTAL POSITIONS	6.00	
	TOTAL ALL FUNDS		31,737,549

TOTAL:	PROGRAM: CITRUS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	22,230,494	
	FROM TRUST FUNDS		21,914,201
	TOTAL POSITIONS	28.00	
	TOTAL ALL FUNDS		44,144,695
	TOTAL APPROVED SALARY RATE	3,328,637	

COMMERCE, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	4,805,281	
2322	SALARIES AND BENEFITS	POSITIONS	60.00
	FROM GENERAL REVENUE FUND		1,283,168
	FROM ADMINISTRATIVE TRUST FUND		5,790,532
2323	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		115,132
2324	EXPENSES		
	FROM GENERAL REVENUE FUND	446,953	
	FROM ADMINISTRATIVE TRUST FUND		492,650
2325	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		64,062
2326	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,150,000	

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	FROM ADMINISTRATIVE TRUST FUND . . .		533,778
	From the funds in Specific Appropriation 2326, \$3,000,000 in General Revenue shall be used to acquire legal representation for litigation and other legal services.		
2327	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM ADMINISTRATIVE TRUST FUND . . .		352,727
2328	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		7,808
2329	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		12,082
2330	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND . . .		606
TOTAL:	EXECUTIVE LEADERSHIP FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,880,121	7,369,377
	TOTAL POSITIONS	60.00	
	TOTAL ALL FUNDS		12,249,498

FINANCE AND ADMINISTRATION

	APPROVED SALARY RATE	7,851,036	
2331	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND FROM REVOLVING TRUST FUND	106.00	9,927,565 1,221,095
2332	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND FROM REVOLVING TRUST FUND		521,835 52,835
2333	EXPENSES FROM ADMINISTRATIVE TRUST FUND FROM REVOLVING TRUST FUND		708,744 1,418,634
2334	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND FROM REVOLVING TRUST FUND		477,698 1,536,300
2335	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND FROM REVOLVING TRUST FUND		67,598 11,634
2336	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND FROM REVOLVING TRUST FUND		24,783 3,937
2337	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND		17,957
2338	FIXED CAPITAL OUTLAY REED ACT BUILDINGS PROJECTS - STATEWIDE FROM GENERAL REVENUE FUND	1,170,650	

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TOTAL: FINANCE AND ADMINISTRATION		
FROM GENERAL REVENUE FUND	1,170,650	15,990,615
FROM TRUST FUNDS		
TOTAL POSITIONS	106.00	17,161,265
TOTAL ALL FUNDS		

INFORMATION SYSTEMS AND SUPPORT SERVICES

APPROVED SALARY RATE	7,526,851	
2339 SALARIES AND BENEFITS POSITIONS	100.00	
FROM ADMINISTRATIVE TRUST FUND		10,868,340
2340 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND		275,361
2341 EXPENSES		
FROM GENERAL REVENUE FUND	150,000	
FROM ADMINISTRATIVE TRUST FUND		2,070,410
2342 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND		68,723
2343 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	8,219,154	
FROM ADMINISTRATIVE TRUST FUND		833,190
2344 SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE		
(FLAIR) SYSTEM REPLACEMENT		
FROM GENERAL REVENUE FUND	1,291,800	
2345 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND		25,465
2346 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM ADMINISTRATIVE TRUST FUND		29,194
2347 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM ADMINISTRATIVE TRUST FUND		8,464
TOTAL: INFORMATION SYSTEMS AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	9,660,954	14,179,147
FROM TRUST FUNDS		
TOTAL POSITIONS	100.00	23,840,101
TOTAL ALL FUNDS		

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

APPROVED SALARY RATE	29,282,473	
2348 SALARIES AND BENEFITS POSITIONS	557.50	
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		41,012,430
FROM WELFARE TRANSITION TRUST FUND		1,288,070
FROM SPECIAL EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		284,869
2349 OTHER PERSONAL SERVICES		
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		2,543,612
FROM WELFARE TRANSITION TRUST FUND		67,759
FROM SPECIAL EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		90,791

SECTION 6 - GENERAL GOVERNMENT

2350	EXPENSES		
	FROM GENERAL REVENUE FUND	16,674,071	
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		968,193
	FROM WELFARE TRANSITION TRUST FUND		1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		49,198
2351	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		56,055
2352	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WORKFORCE PROJECTS		
	FROM GENERAL REVENUE FUND	1,500,000	
2353	SPECIAL CATEGORIES		
	GRANTS AND AIDS - READY TO WORK CREDENTIAL PROGRAM		
	FROM GENERAL REVENUE FUND	2,000,000	
	Funds in Specific Appropriation 2353 are provided for the Florida Ready to Work project.		
	The Florida Department of Commerce shall competitively procure services for the project. The funds may only be disbursed from the Florida Department of Commerce directly to the grant award recipient when projects are certified to have met all contracted performance requirements.		
2354	SPECIAL CATEGORIES		
	NON CUSTODIAL PARENT PROGRAM		
	FROM GENERAL REVENUE FUND	7,050,000	
	FROM WELFARE TRANSITION TRUST FUND		1,416,000
2355	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		6,000,000
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		250,000
	Funds in Specific Appropriation 2355 are provided for third-party partnerships with colleges, community-based organizations, and other entities, facilitating training services for SNAP Employment & Training participants through these direct partnerships.		
2356	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,227,500	
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		8,818,979
	FROM WELFARE TRANSITION TRUST FUND		575,000
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		147,604
2357	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL WORKFORCE DEVELOPMENT BOARDS		
	FROM GENERAL REVENUE FUND	2,000,000	
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		209,344,538
	FROM WELFARE TRANSITION TRUST FUND		52,514,907
2358	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		324,018
	FROM WELFARE TRANSITION TRUST FUND		3,207
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		5,297
2359	SPECIAL CATEGORIES		
	LAW ENFORCEMENT RECRUITMENT BONUS PROGRAM		
	FROM GENERAL REVENUE FUND	25,000,000	

SECTION 6 - GENERAL GOVERNMENT

From the funds in Specific Appropriation 2359 up to \$5,000,000 is provided for grants to be awarded to support the hiring of firefighters holding paramedic or emergency medical technician certifications, in consultation with the State Fire Marshal. The implementation of this section is contingent upon legislation amending section 445.08, Florida Statutes, becoming law.

2360	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		200,666
	FROM WELFARE TRANSITION TRUST FUND		4,856
2361	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		74,862
	FROM WELFARE TRANSITION TRUST FUND		40,358
TOTAL:	WORKFORCE DEVELOPMENT		
	FROM GENERAL REVENUE FUND	57,451,571	
	FROM TRUST FUNDS		327,186,658
	TOTAL POSITIONS	557.50	
	TOTAL ALL FUNDS		384,638,229

REEMPLOYMENT ASSISTANCE PROGRAM

	APPROVED SALARY RATE	21,074,799	
2362	SALARIES AND BENEFITS POSITIONS	415.00	
	FROM GENERAL REVENUE FUND	781,482	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		27,228,208
2363	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	230,295	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		15,165,468
2364	EXPENSES		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		12,321,610
2365	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		20,945
2366	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF REVENUE FOR REEMPLOYMENT ASSISTANCE TAX COLLECTION SERVICES FROM GENERAL REVENUE FUND	20,107,782	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		12,600,000

From the funds in Specific Appropriation 2366, one hundred percent of the funds from the General Revenue Fund shall be released to the department on July 1, 2026, contingent upon the availability of federal funds in the Employment Security Administration Trust Fund.

2367	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	22,288,868	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		17,891,311
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		1,939,090

Funds in Specific Appropriation 2367 include \$14,288,092 in recurring General Revenue for Reemployment Assistance Operations and Maintenance. Of these funds, 50 percent shall be held in reserve. The department is authorized to submit a budget amendment no later than 30 days prior to the first day of quarter three, in a format prescribed by the Department

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of Management Services, to request the release of the remaining funds pursuant to Chapter 216, Florida Statutes. The amount requested in the budget amendment shall be limited to the department's projected remaining expenditures, reduced by any unexpended funds from prior releases. The Florida Digital Service shall provide project oversight in accordance with section 282.0051 and 282.00515, Florida Statutes.

Funds in Specific Appropriation 2367 include \$1,939,090 in nonrecurring funds from the Special Employment Security Administration Trust Fund to address audit findings and recommendations, and \$1,500,776 in nonrecurring General Revenue funds for implementation of the Reemployment Assistance Adjudication Assistant. Of these funds, 50 percent shall be held in reserve. The department is authorized to submit a budget amendment no later than 30 days prior to the first day of quarter three, in a format prescribed by the Department of Management Services, to request the release of the remaining funds pursuant to Chapter 216, Florida Statutes. The amount requested in the budget amendment shall be limited to the department's projected remaining expenditures, reduced by any unexpended funds from prior releases.

Funding releases shall be supported by quarterly project status reports, in a format prescribed by the Department of Management Services, that provide a clear summary of overall project health. At a minimum, the reports shall include:

1. Planned versus actual expenditures for each quarter of the year with a list of expenses relating to the project that have been paid to date and a list of all categorical expenses that will be paid in the upcoming release;
2. Project Schedule with milestone statuses;
3. The top five major risks;
4. The top five project issues; and
5. Project estimated cost at completion.

The quarterly reports shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and other designated project oversight entities for the purpose of reviewing overall project performance.

2368	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		240,151
2369	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		202,852
2370	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		192,608
TOTAL:	REEMPLOYMENT ASSISTANCE PROGRAM FROM GENERAL REVENUE FUND FROM TRUST FUNDS	43,408,427	87,802,243
	TOTAL POSITIONS	415.00	
	TOTAL ALL FUNDS		131,210,670
CAREERSOURCE FLORIDA			
2371	SPECIAL CATEGORIES CAREERSOURCE FLORIDA OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		8,875,103 753,256 484,182
2372	SPECIAL CATEGORIES QUICK RESPONSE TRAINING FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		4,000,000

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	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			3,500,000
2373	SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			3,000,000
TOTAL:	CAREERSOURCE FLORIDA FROM TRUST FUNDS			20,612,541
	TOTAL ALL FUNDS			20,612,541

REEMPLOYMENT ASSISTANCE APPEALS COMMISSION

	APPROVED SALARY RATE		2,659,277	
2374	SALARIES AND BENEFITS	POSITIONS	33.50	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			3,905,374
2375	SPECIAL CATEGORIES REEMPLOYMENT ASSISTANCE APPEALS COMMISSION - OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			766,328
2376	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			7,104
2377	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			12,888
TOTAL:	REEMPLOYMENT ASSISTANCE APPEALS COMMISSION FROM TRUST FUNDS			4,691,694
	TOTAL POSITIONS	33.50		
	TOTAL ALL FUNDS			4,691,694

PROGRAM: COMMUNITY DEVELOPMENT

HOUSING AND COMMUNITY DEVELOPMENT

	APPROVED SALARY RATE		9,353,344	
2378	SALARIES AND BENEFITS	POSITIONS	146.00	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND			2,244,434
	FROM FEDERAL GRANTS TRUST FUND			9,682,028
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND			39,476
	FROM GRANTS AND DONATIONS TRUST FUND			465,846
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			1,807,930
	FROM TOURISM PROMOTIONAL TRUST FUND			168,309
2379	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND			8,241,219
	FROM GRANTS AND DONATIONS TRUST FUND			39,365
2380	EXPENSES FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND			18,470
	FROM FEDERAL GRANTS TRUST FUND			2,033,505
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND			3,135
	FROM GRANTS AND DONATIONS TRUST FUND			243,155

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	FROM TOURISM PROMOTIONAL TRUST FUND	12,544
2381	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	21,876,498
2382	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - SMALL CITIES FROM FEDERAL GRANTS TRUST FUND . . .	36,500,000
2383	SPECIAL CATEGORIES GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	2,225,000
2384	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .	116,488,863
2385	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) FROM FEDERAL GRANTS TRUST FUND . . .	23,472,840
2386	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP) FROM FEDERAL GRANTS TRUST FUND . . .	16,000,000
2387	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .	6,400,000
2388	SPECIAL CATEGORIES DISASTER RECOVERY AND RELIEF FROM FEDERAL GRANTS TRUST FUND . . .	73,000,000
2389	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	3,378,905 223,080
2390	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	1,203 37,940 1,097 726
2391	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM TOURISM PROMOTIONAL TRUST FUND	3,267 40,862 12 19,017 48
2392	SPECIAL CATEGORIES RURAL COMMUNITY DEVELOPMENT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	750,000

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	FROM ECONOMIC DEVELOPMENT TRUST FUND		420,000
2393	SPECIAL CATEGORIES GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND		1,585,860
2394	SPECIAL CATEGORIES UTILITY RELOCATION REIMBURSEMENT GRANT PROGRAM FROM GENERAL REVENUE FUND	150,000	
2395	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		306 2,234 298
2396	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM GENERAL REVENUE FUND FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	25,000,000	5,000,000

From the funds in Specific Appropriation 2396, \$5,000,000 in nonrecurring funds is provided as grant funding for the following Florida panhandle counties to facilitate the planning, preparing, and financing of infrastructure projects in these rural communities: Calhoun, Gadsden, Holmes, Jackson, Liberty, and Washington Counties. Eligible uses of these funds include roads or other remedies to transportation impediments; storm water systems; water or wastewater facilities; and telecommunications facilities and broadband facilities. Grant funds are provided pursuant to section 288.0655(7), Florida Statutes.

TOTAL: HOUSING AND COMMUNITY DEVELOPMENT			
FROM GENERAL REVENUE FUND	25,150,000		
FROM TRUST FUNDS			332,427,472
TOTAL POSITIONS	146.00		
TOTAL ALL FUNDS			357,577,472

FLORIDA HOUSING FINANCE CORPORATION

2397	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS FROM GENERAL REVENUE FUND FROM STATE HOUSING TRUST FUND	150,000,000	72,910,000
2398	SPECIAL CATEGORIES FLORIDA HOUSING FINANCE CORPORATION - HOMETOWN HERO HOUSING PROGRAM FROM GENERAL REVENUE FUND	50,000,000	
2399	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM FROM LOCAL GOVERNMENT HOUSING TRUST FUND		170,827,000

From the funds in Specific Appropriation 2399, \$663,600 shall be used for training and technical assistance provided through the Affordable Housing Catalyst Program created by section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with an entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.

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TOTAL: FLORIDA HOUSING FINANCE CORPORATION		
FROM GENERAL REVENUE FUND	200,000,000	
FROM TRUST FUNDS		243,737,000
TOTAL ALL FUNDS		443,737,000

PROGRAM: ECONOMIC DEVELOPMENT

ECONOMIC DEVELOPMENT

The division is prohibited from expending any state funds, whether directly or indirectly, for the planning, design, construction, leasing or operation of new data centers in Florida.

	APPROVED SALARY RATE	4,398,496	
2400	SALARIES AND BENEFITS	POSITIONS	55.00
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		6,333,325
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND		96,953
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		389,095
2401	OTHER PERSONAL SERVICES		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		266,046
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND		7,370
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		30,129
2402	EXPENSES		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		2,171,640
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND		17,208
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		68,834
2403	LUMP SUM		
	ECONOMIC DEVELOPMENT TOOLS		
	FROM GENERAL REVENUE FUND	20,000,000	
	FROM ECONOMIC DEVELOPMENT TRUST		
	FUND		2,500,000
2404	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SELECTFLORIDA		
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND		6,000,000
2405	SPECIAL CATEGORIES		
	GRANTS AND AID - FLORIDA DEFENSE SUPPORT		
	TASK FORCE		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		6,000,000
	From the funds provided in Specific Appropriation 2405, the Commission will prioritize granted funds to supporting the preservation of the Eastern Gulf Test and Training Range from potential interference by offshore oil drilling activities and other impediments to the Range's strategic role in force readiness.		
2406	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		1,563,550
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND		32,901
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		131,605

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2407 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA SPORTS
 FOUNDATION
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 1,700,000
 FROM PROFESSIONAL SPORTS
 DEVELOPMENT TRUST FUND 4,000,000

2408 SPECIAL CATEGORIES
 GRANTS AND AIDS - MILITARY BASE PROTECTION
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 1,500,000

Funds in Specific Appropriation 2408 are allocated for the Defense Reinvestment Grant Program. The funds may only be disbursed from the Florida Department of Commerce directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

2409 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 14,628

2410 SPECIAL CATEGORIES
 GRANTS AND AIDS - VISIT FLORIDA
 FROM GENERAL REVENUE FUND 30,000,000
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 26,000,000
 FROM TOURISM PROMOTIONAL TRUST
 FUND 24,000,000

2411 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 8,236
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 13
 FROM TOURISM PROMOTIONAL TRUST
 FUND 2,127

2412 SPECIAL CATEGORIES
 GRANTS AND AIDS - SPACE FLORIDA
 FROM GENERAL REVENUE FUND 5,000,000
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 12,500,000

From the funds in Specific Appropriation 2412, \$1,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

2413 SPECIAL CATEGORIES
 GRANTS AND AIDS - SPACE FLORIDA -
 AEROSPACE INDUSTRY FINANCING, BUSINESS
 DEVELOPMENT AND INFRASTRUCTURE NEEDS
 FROM GENERAL REVENUE FUND 6,000,000

2414 SPECIAL CATEGORIES
 GRANTS AND AIDS - AEROSPACE INNOVATION
 FUND
 FROM GENERAL REVENUE FUND 15,000,000

Funds in Specific Appropriation 2414 are hereby appropriated to the International Aerospace Innovation Fund established in section 331.372, Florida Statutes. Of this amount, no less than \$5,000,000 shall be allocated for the development of additional wastewater capacity for commercial space launch providers in Brevard County. Funds appropriated in Specific Appropriation 2414 shall be released on a quarterly basis and are contingent upon Space Florida submitting each quarter detailed spend plans for projects to be funded by this appropriation to the

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Florida Department of Commerce and the Florida Department of Transportation. No funds shall be released for any quarter until joint approval of the spend plans submitted by Space Florida is granted in writing by designees of the Secretary of Commerce and the Secretary of Transportation.

2415	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA JOB GROWTH GRANT FUND		
	FROM GENERAL REVENUE FUND	50,000,000	
2416	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		2,576
	FROM TOURISM PROMOTIONAL TRUST FUND		681
TOTAL:	ECONOMIC DEVELOPMENT		
	FROM GENERAL REVENUE FUND	126,000,000	
	FROM TRUST FUNDS		95,336,917
	TOTAL POSITIONS	55.00	
	TOTAL ALL FUNDS		221,336,917
TOTAL:	COMMERCE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	467,721,723	
	FROM TRUST FUNDS		1,149,333,664
	TOTAL POSITIONS	1,473.00	
	TOTAL ALL FUNDS		1,617,055,387
	TOTAL APPROVED SALARY RATE	86,951,557	

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds in Specific Appropriation 2417 through 2431, the Department of Financial Services is authorized to realign existing positions within the department, in accordance with chapter 216, Florida Statutes, to support the Florida Agency for Fiscal Oversight.

	APPROVED SALARY RATE	9,667,558	
2417	SALARIES AND BENEFITS	POSITIONS	132.00
	FROM GENERAL REVENUE FUND		351,599
	FROM ADMINISTRATIVE TRUST FUND		13,454,440
2418	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		116,475
2419	EXPENSES		
	FROM GENERAL REVENUE FUND	19,107	
	FROM ADMINISTRATIVE TRUST FUND		1,343,266
2420	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		500
2421	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND		1,240,217
2422	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		377,325
2423	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM ADMINISTRATIVE TRUST FUND		1,762,519

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2424	SPECIAL CATEGORIES MY SAFE FLORIDA HOME PROGRAM - HURRICANE MITIGATION INSPECTIONS FROM GENERAL REVENUE FUND	3,200,000	
2425	SPECIAL CATEGORIES GRANTS AND AIDS - MY SAFE FLORIDA HOME PROGRAM - HURRICANE MITIGATION GRANTS FROM GENERAL REVENUE FUND	100,000,000	
2426	SPECIAL CATEGORIES MY SAFE FLORIDA HOME PROGRAM - OPERATIONS AND ADMINISTRATION FROM GENERAL REVENUE FUND	5,415,958	
2427	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND		5,500
2428	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		51,422
2429	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND		300,000
2430	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND		134,268
2431	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	1,056	48,417
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	108,987,720	18,834,349
	TOTAL POSITIONS	132.00	
	TOTAL ALL FUNDS		127,822,069
LEGAL SERVICES			
	APPROVED SALARY RATE	6,364,057	
2432	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	87.00	9,387,114
2433	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		290,147
2434	EXPENSES FROM ADMINISTRATIVE TRUST FUND		717,375
2435	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		1,000
2436	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM ADMINISTRATIVE TRUST FUND		175,000
2437	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		198,594
2438	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		253,306

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2439	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM INSURANCE REGULATORY TRUST FUND			7,920,000
2440	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			31,460
2441	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			17,361
2442	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			27,982
2443	FINANCIAL ASSISTANCE PAYMENTS PAYMENTS TO CLAIMANTS FROM ADMINISTRATIVE TRUST FUND . . .			3,000,000
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS			22,019,339
	TOTAL POSITIONS	87.00		
	TOTAL ALL FUNDS			22,019,339

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,097,190		
2444	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	POSITIONS	104.00	12,540,254
2445	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			101,479
2446	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			6,596,402

From the funds in Specific Appropriations 2446 and 2448, \$1,810,960 in nonrecurring funds from the Administrative Trust Fund are provided to the Department of Financial Services for the Division of Consumer Services customer relationship management system. Of these funds, 50 percent shall be held in reserve. The department is authorized to submit a budget amendment no later than 30 days prior to the first day of quarter three, in a format prescribed by the Department of Management Services, to request the release of the remaining funds pursuant to Chapter 216, Florida Statutes. The amount requested in the budget amendment shall be limited to the department's projected remaining expenditures, reduced by any unexpended funds from prior releases.

The funding release shall be supported by quarterly project status reports, in a format prescribed by the Department of Management Services, that provide a clear summary of overall project health. At a minimum, the reports shall include:

1. Planned versus actual expenditures for each quarter of the year with a list of expenses relating to the project that have been paid to date and a list of all categorical expenses that will be paid in the upcoming release;
2. Project Schedule with milestone statuses;
3. The top five major risks;
4. The top five project issues; and
5. Project estimated cost at completion.

The quarterly reports shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and other designated project oversight entities for the purpose of reviewing overall project performance.

From the funds in Specific Appropriations 2446 and 2448, \$980,000 in nonrecurring funds from the Administrative Trust Fund are provided to

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the Department of Financial Services for the Division of Insurance Agent and Agency Services customer relationship management system. Of these funds, 50 percent shall be held in reserve. The department is authorized to submit a budget amendment no later than 30 days prior to the first day of quarter three, in a format prescribed by the Department of Management Services, to request the release of the remaining funds pursuant to Chapter 216, Florida Statutes. The amount requested in the budget amendment shall be limited to the department's projected remaining expenditures, reduced by any unexpended funds from prior releases.

The funding release shall be supported by quarterly project status reports, in a format prescribed by the Department of Management Services, that provide a clear summary of overall project health. At a minimum, the reports shall include:

1. Planned versus actual expenditures for each quarter of the year with a list of expenses relating to the project that have been paid to date and a list of all categorical expenses that will be paid in the upcoming release;
2. Project Schedule with milestone statuses;
3. The top five major risks;
4. The top five project issues; and
5. Project estimated cost at completion.

The quarterly reports shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and other designated project oversight entities for the purpose of reviewing overall project performance.

2447	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		771,720
2448	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	175,000	
	FROM ADMINISTRATIVE TRUST FUND . . .		11,750,916
2449	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM INSURANCE REGULATORY TRUST FUND		393,480
2450	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		2,900
2451	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		70,581
2452	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ADMINISTRATIVE TRUST FUND . . .		184,076
2453	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		9,275
2454	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		43,984
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	175,000	
	FROM TRUST FUNDS		32,465,067
	TOTAL POSITIONS	104.00	
	TOTAL ALL FUNDS		32,640,067

CONSUMER ADVOCATE

APPROVED SALARY RATE 668,279

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2455	SALARIES AND BENEFITS	POSITIONS	5.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			861,812
2456	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			66,357
2457	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			78,726
2458	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			45,471
2459	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST			
	FUND			4,774
2460	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,888
2461	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			2,083
TOTAL:	CONSUMER ADVOCATE			
	FROM TRUST FUNDS			1,061,111
	TOTAL POSITIONS	5.00		
	TOTAL ALL FUNDS			1,061,111

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

	APPROVED SALARY RATE		4,217,616	
2462	SALARIES AND BENEFITS	POSITIONS	57.00	
	FROM GENERAL REVENUE FUND		5,968,520	
	FROM ADMINISTRATIVE TRUST FUND			395,438
	FROM INSURANCE REGULATORY TRUST			
	FUND			168
2463	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		5,621	
2464	EXPENSES			
	FROM GENERAL REVENUE FUND		1,198,941	
	FROM ADMINISTRATIVE TRUST FUND			370,129
2465	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		104,880	
2466	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM - OPERATIONS AND			
	MAINTENANCE			
	FROM GENERAL REVENUE FUND		900,956	
	FROM ADMINISTRATIVE TRUST FUND			4,351,294
2467	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		3,123,077	
	FROM ADMINISTRATIVE TRUST FUND			1,971,282
2468	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
	FROM ADMINISTRATIVE TRUST FUND			709,560

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2469	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	85,914	
	FROM ADMINISTRATIVE TRUST FUND		390,209
	FROM INSURANCE REGULATORY TRUST		
	FUND		135,755
2470	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,424	
2471	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	24,382	
	FROM ADMINISTRATIVE TRUST FUND		2,455
	FROM INSURANCE REGULATORY TRUST		
	FUND		2,429
TOTAL:	INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE		
	FROM GENERAL REVENUE FUND	11,413,715	
	FROM TRUST FUNDS		8,328,719
	TOTAL POSITIONS	57.00	
	TOTAL ALL FUNDS		19,742,434

PROGRAM: TREASURY

DEPOSIT SECURITY

	APPROVED SALARY RATE	1,250,949	
2472	SALARIES AND BENEFITS POSITIONS	20.00	
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		2,080,703
2473	OTHER PERSONAL SERVICES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		1,540
2474	EXPENSES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		323,896
2475	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		895,205
2476	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		6,616
2477	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		6,932
TOTAL:	DEPOSIT SECURITY		
	FROM TRUST FUNDS		3,314,892
	TOTAL POSITIONS	20.00	
	TOTAL ALL FUNDS		3,314,892

STATE FUNDS MANAGEMENT AND INVESTMENT

	APPROVED SALARY RATE	1,793,640	
2478	SALARIES AND BENEFITS POSITIONS	25.50	
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		2,755,086

SECTION 6 - GENERAL GOVERNMENT

2479	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			391,245
2480	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			2,017,785
2481	SPECIAL CATEGORIES TREASURY INVESTMENT ACCOUNTING SYSTEM FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			800,000
2482	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			8,454
2483	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			4,000
2484	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			8,777
TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS				5,985,347
	TOTAL POSITIONS	25.50		
	TOTAL ALL FUNDS			5,985,347
SUPPLEMENTAL RETIREMENT PLAN				
	APPROVED SALARY RATE	676,491		
2485	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	POSITIONS	12.00	1,074,813
2486	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			20,637
2487	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			137,328
2488	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,252
2489	SPECIAL CATEGORIES DEFERRED COMPENSATION ADMINISTRATIVE SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			823,190
2490	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			2,047
2491	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			4,405

SECTION 6 - GENERAL GOVERNMENT

2492	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		3,434
TOTAL:	SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS		2,067,106
	TOTAL POSITIONS	12.00	
	TOTAL ALL FUNDS		2,067,106

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

From the funds in Specific Appropriation 2493 through 2504, the Department of Financial Services is authorized to realign existing positions within the department, in accordance with chapter 216, Florida Statutes, to support the Florida Agency for Fiscal Oversight and to support continued auditing of state agencies and local governments.

	APPROVED SALARY RATE	12,282,944	
2493	SALARIES AND BENEFITS POSITIONS	163.00	
	FROM GENERAL REVENUE FUND	13,122,087	
	FROM ADMINISTRATIVE TRUST FUND		3,019,867
2494	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	24,986	
	FROM ADMINISTRATIVE TRUST FUND		24,175
2495	EXPENSES		
	FROM GENERAL REVENUE FUND	1,208,069	
	FROM ADMINISTRATIVE TRUST FUND		116,201
2496	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,000	
2497	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,233,882	
	FROM ADMINISTRATIVE TRUST FUND		80,000
2498	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM INSURANCE REGULATORY TRUST FUND		2,399,900
2499	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,086	
	FROM ADMINISTRATIVE TRUST FUND		25,380
2500	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	5,122	
	FROM ADMINISTRATIVE TRUST FUND		17,055
2501	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	47,188	
	FROM ADMINISTRATIVE TRUST FUND		2,944
2502	SPECIAL CATEGORIES TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM		
	FROM PRISON INDUSTRIES TRUST FUND		1,250,000

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2503	SPECIAL CATEGORIES MAINTENANCE AND SUPPORT OF THE VENDOR PAYMENT REGISTRATION SYSTEM FROM ADMINISTRATIVE TRUST FUND . . .		1,000,000
2504	SPECIAL CATEGORIES FLORIDA CLERKS OF COURT OPERATIONS CORPORATION FROM ADMINISTRATIVE TRUST FUND . . .		2,300,000
TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING			
	FROM GENERAL REVENUE FUND	15,646,420	
	FROM TRUST FUNDS		10,235,522
	TOTAL POSITIONS	163.00	
	TOTAL ALL FUNDS		25,881,942

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

	APPROVED SALARY RATE	3,623,244	
2505	SALARIES AND BENEFITS POSITIONS FROM UNCLAIMED PROPERTY TRUST FUND .	66.00	5,387,724
2506	OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND .		488,131
2507	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND .		929,036
2508	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND .		7,500
2509	SPECIAL CATEGORIES CONTRACTED SERVICES FROM UNCLAIMED PROPERTY TRUST FUND .		1,441,269
2510	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND .		19,907
2511	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM UNCLAIMED PROPERTY TRUST FUND .		11,524
2512	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND .		20,398
TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS			
	TOTAL POSITIONS	66.00	
	TOTAL ALL FUNDS		8,305,489

FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT

	APPROVED SALARY RATE	9,514,205	
2513	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM INSURANCE REGULATORY TRUST FUND	91.00 1,948,107	11,338,685
2514	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM INSURANCE REGULATORY TRUST FUND		36,504,375

Funds in Specific Appropriation 2514 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

SECTION 6 - GENERAL GOVERNMENT

Of these funds, 50 percent shall be held in reserve. The department is authorized to submit a budget amendment no later than 30 days prior to the first day of quarter three, in a format prescribed by the Department of Management Services, to request the release of the remaining funds pursuant to Chapter 216, Florida Statutes. The amount requested in the budget amendment shall be limited to the department's projected remaining expenditures, reduced by any unexpended funds from prior releases. The Florida Digital Service shall provide project oversight in accordance with section 282.0051 and 282.00515, Florida Statutes.

The funding release shall be supported by quarterly project status reports, in a format prescribed by the Department of Management Services, that provide a clear summary of overall project health. At a minimum, the report shall include:

1. Planned versus actual expenditures for each quarter of the year with a list of expenses relating to the project that have been paid to date and a list of all categorical expenses that will be paid in the upcoming release;
2. Project Schedule with milestone statuses;
3. The top five major risks;
4. The top five project issues; and
5. Project estimated cost at completion.

The quarterly reports shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and other designated project oversight entities for the purpose of reviewing overall project performance.

The department is required to provide dedicated on-site support from both the Department and Vendor to the State Agencies for User Acceptance Testing and with all data validation. User Acceptance Testing cannot conclude until, at a minimum, the following milestones have been completed:

1. State Agencies are able to produce a General Ledger Trial Balance Report in Florida PALM that reconciles to the ending balances from FLAIR for each fund within the State Agency.
2. State Agencies are able to produce Schedule of Allotment Balance Reports that properly reflect their Agencies' budgetary allotments with the associated encumbrances, expenditures, and remaining balance.
3. State Agencies are able to verify all active contracts and grants recorded in FLAIR can be converted to Florida PALM and the associated encumbrances will be properly established.
4. State Agencies can verify all their active asset management records recorded in FLAIR can be converted with the proper asset and depreciation values established in Florida PALM and Users are able to run property inventory reports that include attractive assets.
5. State Agencies are able to run their operational reports from Florida PALM.
6. State Agencies are able to verify their critical business systems are properly integrating with Florida PALM.
7. The Department of Management Services is able to verify the integration with Florida PALM supports the year-end processes associated with Purchase Orders and State Agencies are able to verify encumbrance balances will update properly.
8. The Department of Management Services is able to verify the integration between PeopleFirst and Florida PALM supports annual, monthly, bi-monthly, and supplemental payroll processes.
9. The Department of Revenue is able to verify their receipt processing on behalf of other state agencies is being recorded properly.
10. The department's Division of Accounting and Auditing is able to verify the balances from the State Accounts in FLAIR have been properly converted to Florida PALM and can be reconciled with the State's budgetary system, LAS/PBS.
11. The department can verify Florida PALM is creating the proper files for the budgetary certification forward and reversion processes.

2515	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	14,572
2516	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,528

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FROM INSURANCE REGULATORY TRUST FUND		24,081
TOTAL: FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT		
FROM GENERAL REVENUE FUND	1,951,635	
FROM TRUST FUNDS		47,881,713
TOTAL POSITIONS	91.00	
TOTAL ALL FUNDS		49,833,348

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE	3,821,371	
2517 SALARIES AND BENEFITS POSITIONS	65.00	
FROM INSURANCE REGULATORY TRUST FUND		5,483,524
2518 OTHER PERSONAL SERVICES		
FROM INSURANCE REGULATORY TRUST FUND		18,924
2519 EXPENSES		
FROM INSURANCE REGULATORY TRUST FUND		769,579
2520 SPECIAL CATEGORIES		
ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE		
FROM INSURANCE REGULATORY TRUST FUND		13,200
2521 SPECIAL CATEGORIES		
CONSTRUCTION MATERIALS MINING ACTIVITIES		
FROM GENERAL REVENUE FUND	605,705	
2522 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM INSURANCE REGULATORY TRUST FUND		113,305
2523 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM INSURANCE REGULATORY TRUST FUND		46,200
2524 SPECIAL CATEGORIES		
SUPPLEMENTAL FIREFIGHTERS COMPENSATION		
FROM INSURANCE REGULATORY TRUST FUND		12,000
2525 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM INSURANCE REGULATORY TRUST FUND		14,442
2526 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM INSURANCE REGULATORY TRUST FUND		20,220
TOTAL: COMPLIANCE AND ENFORCEMENT		
FROM GENERAL REVENUE FUND	605,705	
FROM TRUST FUNDS		6,491,394
TOTAL POSITIONS	65.00	
TOTAL ALL FUNDS		7,097,099

PROFESSIONAL TRAINING AND STANDARDS

APPROVED SALARY RATE	1,431,662
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SECTION 6 - GENERAL GOVERNMENT

2527	SALARIES AND BENEFITS	POSITIONS	25.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			2,181,997
2528	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			407,391
2529	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			501,568
2530	AID TO LOCAL GOVERNMENTS			
	DECONTAMINATION MATCHING GRANT PROGRAM			
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,000,000
2531	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND			23,294
2532	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FIREFIGHTER ASSISTANCE			
	GRANT PROGRAM			
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,000,000
2533	SPECIAL CATEGORIES			
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF			
	REVENUE			
	FROM INSURANCE REGULATORY TRUST			
	FUND			13,200
2534	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			547,765
2535	SPECIAL CATEGORIES			
	STATE FIRE MARSHAL CONTINUED EDUCATION			
	SYSTEM			
	FROM INSURANCE REGULATORY TRUST			
	FUND			630,000
2536	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			22,900
2537	SPECIAL CATEGORIES			
	SUPPLEMENTAL FIREFIGHTERS COMPENSATION			
	FROM INSURANCE REGULATORY TRUST			
	FUND			14,500
2538	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			25,519
2539	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			11,312
2540	SPECIAL CATEGORIES			
	STATE FIRE COLLEGE - MAINTENANCE AND			
	REPAIR			
	FROM INSURANCE REGULATORY TRUST			
	FUND			475,000

SECTION 6 - GENERAL GOVERNMENT

2541 FIXED CAPITAL OUTLAY
 STATE FIRE COLLEGE-BUILDING REPAIR AND
 MAINTENANCE
 FROM INSURANCE REGULATORY TRUST
 FUND 2,447,280

Funds in Specific Appropriation 2541 shall be held in reserve contingent upon the submission of a five-year capital improvement plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget, detailing the request for building repair, code correction, and other fixed capital outlay projects at the Florida State Fire College. The improvement plan should include all high priority deficiency issues and all issues affecting life, health, and safety. The improvement plan shall include the estimated cost for each project and shall be submitted by August 1, 2026. The Department of Financial Services is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

TOTAL: PROFESSIONAL TRAINING AND STANDARDS
 FROM TRUST FUNDS 9,301,726

TOTAL POSITIONS 25.00
 TOTAL ALL FUNDS 9,301,726

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

APPROVED SALARY RATE 1,333,356

2542 SALARIES AND BENEFITS POSITIONS 22.00
 FROM INSURANCE REGULATORY TRUST
 FUND 2,186,775

2543 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 187,568

2544 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 490,216

2545 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EMERGENCY PREPAREDNESS
 FROM INSURANCE REGULATORY TRUST
 FUND 4,549,805

2546 SPECIAL CATEGORIES
 FIRST RESPONDER BEHAVIORAL HEALTH
 INITIATIVE
 FROM INSURANCE REGULATORY TRUST
 FUND 5,000,000

The funds in Specific Appropriation 2546 are provided to the Department of Financial Services to establish the National Institute of Post Traumatic Stress (NIPTS) to provide mental health support for first responders through prevention, early intervention, and resilience building programs, including leadership coordination, research, and grants. The Department of Financial Services must consult with the State Surgeon General in developing standards and implementing strategies to increase high quality outcomes.

2547 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 38,189

2548 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM INSURANCE REGULATORY TRUST
 FUND 1,300

2549 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INSURANCE REGULATORY TRUST
 FUND 288,753

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2550	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			4,500
2551	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			8,485
2552	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			9,552
TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES FROM TRUST FUNDS				12,765,143
	TOTAL POSITIONS	22.00		
	TOTAL ALL FUNDS			12,765,143
PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS				
STATE SELF-INSURED CLAIMS ADJUSTMENT				
	APPROVED SALARY RATE	7,408,448		
2553	SALARIES AND BENEFITS POSITIONS STATE RISK MANAGEMENT TRUST FUND . .	112.00		11,155,786
2554	OTHER PERSONAL SERVICES STATE RISK MANAGEMENT TRUST FUND . .			43,224
2555	EXPENSES STATE RISK MANAGEMENT TRUST FUND . .			3,860,036
2556	OPERATING CAPITAL OUTLAY STATE RISK MANAGEMENT TRUST FUND . .			750
2557	SPECIAL CATEGORIES CONTRACTED SERVICES STATE RISK MANAGEMENT TRUST FUND . .			5,668,456
2558	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT STATE RISK MANAGEMENT TRUST FUND . .			91,125
2559	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL STATE RISK MANAGEMENT TRUST FUND . .			6,083,924
2560	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES STATE RISK MANAGEMENT TRUST FUND . .			30,843,520
2561	SPECIAL CATEGORIES CONTRACTED MEDICAL SERVICES STATE RISK MANAGEMENT TRUST FUND . .			19,714,474
2562	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE STATE RISK MANAGEMENT TRUST FUND . .			14,052,500
2563	SPECIAL CATEGORIES RISK MANAGEMENT INFORMATION CLAIMS SYSTEM STATE RISK MANAGEMENT TRUST FUND . .			958,560
2564	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND . .			82,658

SECTION 6 - GENERAL GOVERNMENT

2565	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT STATE RISK MANAGEMENT TRUST FUND			27,831
2566	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND			34,926
TOTAL:	STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS			92,617,770
	TOTAL POSITIONS	112.00		
	TOTAL ALL FUNDS			92,617,770

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

	APPROVED SALARY RATE	420,619		
2567	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	1.00	299,264
2568	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			15,166
2569	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			721,329
2570	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			6,803,945

From the funds in Specific Appropriation 2570, \$6,571,428 in nonrecurring funds from the Insurance Regulatory Trust Fund are provided to the Department of Financial Services to replace the Rehab and Liquidation Claims system. Of these funds, 50 percent shall be held in reserve. The department is authorized to submit a budget amendment no later than 30 days prior to the first day of quarter three, in a format prescribed by the Department of Management Services, to request the release of the remaining funds pursuant to Chapter 216, Florida Statutes. The amount requested in the budget amendment shall be limited to the department's projected remaining expenditures, reduced by any unexpended funds from prior releases.

The funding release shall be supported by quarterly project status reports, in a format prescribed by the Department of Management Services, that provide a clear summary of overall project health. At a minimum, the reports shall include:

1. Planned versus actual expenditures for each quarter of the year with a list of expenses relating to the project that have been paid to date and a list of all categorical expenses that will be paid in the upcoming release;
2. Project Schedule with milestone statuses;
3. The top five major risks;
4. The top five project issues; and
5. Project estimated cost at completion.

The quarterly reports shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and other designated project oversight entities for the purpose of reviewing overall project performance.

2571	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			65,115
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SECTION 6 - GENERAL GOVERNMENT

2572	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			39,000
2573	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			1,606
TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS				7,945,425
	TOTAL POSITIONS	1.00		
	TOTAL ALL FUNDS			7,945,425
LICENSURE, SALES APPOINTMENT AND OVERSIGHT				
	APPROVED SALARY RATE	6,477,373		
2574	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	114.00		9,712,681
2575	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			12,463
2576	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			1,113,219
2577	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND			975,000
2578	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			666,292
2579	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			7,400
2580	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			209,787
2581	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			21,734
2582	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			46,004
TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS				12,764,580
	TOTAL POSITIONS	114.00		
	TOTAL ALL FUNDS			12,764,580

SECTION 6 - GENERAL GOVERNMENT

CONSUMER ASSISTANCE

	APPROVED SALARY RATE	7,584,465		
2583	SALARIES AND BENEFITS	POSITIONS	120.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			10,960,269
2584	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			182,849
2585	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,512,297
2586	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			4,155,374
2587	SPECIAL CATEGORIES			
	HOLOCAUST VICTIMS ASSISTANCE			
	ADMINISTRATION			
	FROM INSURANCE REGULATORY TRUST			
	FUND			609,130
2588	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,500
2589	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST			
	FUND			46,020
2590	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			12,224
2591	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			41,551
TOTAL:	CONSUMER ASSISTANCE			
	FROM TRUST FUNDS			17,521,214
	TOTAL POSITIONS	120.00		
	TOTAL ALL FUNDS			17,521,214

FUNERAL AND CEMETERY SERVICES

	APPROVED SALARY RATE	1,601,679		
2592	SALARIES AND BENEFITS	POSITIONS	27.00	
	FROM REGULATORY TRUST FUND			2,445,844
2593	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			70,983
2594	EXPENSES			
	FROM REGULATORY TRUST FUND			376,059
2595	SPECIAL CATEGORIES			
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF			
	REVENUE			
	FROM REGULATORY TRUST FUND			39,100
2596	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			121,549

FISCAL YEAR 2026-2027 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

2597	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND			8,700
2598	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			4,409
2599	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND			7,662
2600	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			13,670
TOTAL:	FUNERAL AND CEMETERY SERVICES FROM TRUST FUNDS			3,087,976
	TOTAL POSITIONS	27.00		
	TOTAL ALL FUNDS			3,087,976

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

	APPROVED SALARY RATE	15,439,040		
2601	SALARIES AND BENEFITS POSITIONS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	274.00		23,385,689 821,801
2602	OTHER PERSONAL SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			394,863 18,020
2603	EXPENSES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			3,435,200 143,721
2604	OPERATING CAPITAL OUTLAY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			35,021
2605	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			188,000
2606	SPECIAL CATEGORIES TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			1,324,599
2607	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			250,000
2608	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			850,429

FISCAL YEAR 2026-2027 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

2609	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			3,336,789
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			76,360
2610	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			84,800
2611	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			555,000
2612	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			216,035
2613	SPECIAL CATEGORIES GRANTS AND AIDS - WORKERS' COMPENSATION PREMIUM REIMBURSEMENT FOR STUDENTS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			2,000,000
2614	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			62,320
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			2,280
2615	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			98,190
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			5,404
TOTAL:	WORKERS' COMPENSATION FROM TRUST FUNDS			37,284,521
	TOTAL POSITIONS	274.00		
	TOTAL ALL FUNDS			37,284,521
PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES				
FIRE AND ARSON INVESTIGATIONS				
	APPROVED SALARY RATE	10,784,717		
2616	SALARIES AND BENEFITS POSITIONS	137.00		
	FROM INSURANCE REGULATORY TRUST FUND			16,918,806
2617	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			133,840
2618	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			3,702,710
2619	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			427,109
2620	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			606,014

SECTION 6 - GENERAL GOVERNMENT

2621	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND			686,000
2622	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			235,225
2623	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND			230,284
2624	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			8,000
2625	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			33,817
2626	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			43,176
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS			23,024,981
	TOTAL POSITIONS	137.00		
	TOTAL ALL FUNDS			23,024,981
FORENSIC SERVICES				
	APPROVED SALARY RATE	708,690		
2627	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	10.00	1,141,877
2628	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			80,785
2629	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			135,487
2630	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			151,000
2631	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			7,200
2632	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			356
2633	SPECIAL CATEGORIES ARSON LAB - MAINTENANCE AND REPAIR FROM INSURANCE REGULATORY TRUST FUND			50,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FORENSIC SERVICES
 FROM TRUST FUNDS 1,566,705

 TOTAL POSITIONS 10.00
 TOTAL ALL FUNDS 1,566,705

INSURANCE FRAUD

APPROVED SALARY RATE 16,222,241

2634 SALARIES AND BENEFITS POSITIONS 210.00
 FROM INSURANCE REGULATORY TRUST
 FUND 25,031,649

2635 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 92,817

2636 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 3,474,069

2637 SPECIAL CATEGORIES
 TRANSFER TO JUSTICE ADMINISTRATIVE
 COMMISSION FOR PROSECUTION OF PIP FRAUD
 FROM INSURANCE REGULATORY TRUST
 FUND 2,689,385

2638 SPECIAL CATEGORIES
 TRANSFER TO JUSTICE ADMINISTRATION
 COMMISSION FOR PROSECUTION OF PROPERTY
 INSURANCE FRAUD
 FROM INSURANCE REGULATORY TRUST
 FUND 255,667

2639 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 822,314

2640 SPECIAL CATEGORIES
 ANTI-FRAUD DATABASE SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 1,052,880

2641 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM INSURANCE REGULATORY TRUST
 FUND 196,303

2642 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INSURANCE REGULATORY TRUST
 FUND 1,005,859

2643 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM INSURANCE REGULATORY TRUST
 FUND 280,276

2644 SPECIAL CATEGORIES
 DEFERRED-PAYMENT COMMODITY CONTRACTS
 FROM INSURANCE REGULATORY TRUST
 FUND 186,000

2645 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INSURANCE REGULATORY TRUST
 FUND 47,247

2646 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 65,274

FISCAL YEAR 2026-2027 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INSURANCE FRAUD
 FROM TRUST FUNDS 35,199,740
 TOTAL POSITIONS 210.00
 TOTAL ALL FUNDS 35,199,740

OFFICE OF FISCAL INTEGRITY

APPROVED SALARY RATE 881,003
 2647 SALARIES AND BENEFITS POSITIONS 13.00
 FROM INSURANCE REGULATORY TRUST
 FUND 1,406,954
 2648 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 89,864
 2649 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 7,300
 2650 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM INSURANCE REGULATORY TRUST
 FUND 5,425
 2651 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM INSURANCE REGULATORY TRUST
 FUND 8,784
 2652 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 1,068
 TOTAL: OFFICE OF FISCAL INTEGRITY
 FROM TRUST FUNDS 1,519,395
 TOTAL POSITIONS 13.00
 TOTAL ALL FUNDS 1,519,395

PUBLIC ASSISTANCE FRAUD

APPROVED SALARY RATE 6,074,415
 2653 SALARIES AND BENEFITS POSITIONS 79.00
 FROM GENERAL REVENUE FUND 2,524,222
 FROM FEDERAL GRANTS TRUST FUND 529,729
 FROM INSURANCE REGULATORY TRUST
 FUND 4,078,735
 2654 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 58,268
 2655 EXPENSES
 FROM FEDERAL GRANTS TRUST FUND 881,694
 FROM INSURANCE REGULATORY TRUST
 FUND 313,032
 2656 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM FEDERAL GRANTS TRUST FUND 189,418
 2657 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM FEDERAL GRANTS TRUST FUND 39,507
 2658 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM FEDERAL GRANTS TRUST FUND 15,821

SECTION 6 - GENERAL GOVERNMENT

2659	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND			19,900
2660	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND			42,160
TOTAL:	PUBLIC ASSISTANCE FRAUD FROM GENERAL REVENUE FUND	2,582,490		6,109,996
	FROM TRUST FUNDS			
	TOTAL POSITIONS	79.00		8,692,486
	TOTAL ALL FUNDS			

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

	APPROVED SALARY RATE	22,608,870		
2661	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	299.00		31,719,924
2662	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			1,042,220
2663	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			7,072,107
2664	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			1,000
2665	SPECIAL CATEGORIES FLORIDA PUBLIC HURRICANE LOSS MODEL - OFFICE OF INSURANCE REGULATION FROM INSURANCE REGULATORY TRUST FUND			2,273,439

Funds provided in Specific Appropriation 2665 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at the Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.

2666	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - PROPERTY AND CASUALTY EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND			3,951,763
2667	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - LIFE AND HEALTH EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND			1,950,000
2668	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			2,853,016

SECTION 6 - GENERAL GOVERNMENT

2669	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			3,190
2670	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			116,451
2671	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			45,989
2672	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			103,535
TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE FROM TRUST FUNDS				51,132,634
	TOTAL POSITIONS	299.00		
TOTAL ALL FUNDS				51,132,634

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,323,635		
2673	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	34.00	4,765,937
2674	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			118,543
2675	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			92,710
2676	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			6,614
2677	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			11,307
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS				4,995,111
	TOTAL POSITIONS	34.00		
TOTAL ALL FUNDS				4,995,111

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

	APPROVED SALARY RATE	8,392,192		
2678	SALARIES AND BENEFITS FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	POSITIONS	94.00	11,472,143
2679	OTHER PERSONAL SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			376,964

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SECTION 6 - GENERAL GOVERNMENT

2680	EXPENSES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			1,111,752
2681	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			117,012
2682	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			120,534
2683	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			15,087
2684	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			36,138
TOTAL:	SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM FROM TRUST FUNDS			13,249,630
	TOTAL POSITIONS	94.00		
	TOTAL ALL FUNDS			13,249,630

FINANCIAL INVESTIGATIONS

	APPROVED SALARY RATE	3,413,103		
2685	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	44.00	4,811,845
2686	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			5,462
2687	EXPENSES FROM ADMINISTRATIVE TRUST FUND			376,013
2688	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND			35,000
2689	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND			16,354
2690	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			10,114
2691	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND			4,309
2692	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			20,975
TOTAL:	FINANCIAL INVESTIGATIONS FROM TRUST FUNDS			5,280,072
	TOTAL POSITIONS	44.00		
	TOTAL ALL FUNDS			5,280,072

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,142,962

FISCAL YEAR 2026-2027 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

2693	SALARIES AND BENEFITS	POSITIONS	21.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			3,196,998
2694	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			160,369
2695	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			280,755
2696	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			56,164
2697	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			8,915
2698	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			4,203
2699	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			16,349
2700	DATA PROCESSING SERVICES			
	REGULATORY ENFORCEMENT AND LICENSING			
	SYSTEM - OFFICE OF FINANCIAL REGULATION			
	FROM ADMINISTRATIVE TRUST FUND . . .			3,435,807
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS			7,159,560
	TOTAL POSITIONS	21.00		
	TOTAL ALL FUNDS			7,159,560

FINANCE REGULATION

	APPROVED SALARY RATE			7,300,220
2701	SALARIES AND BENEFITS	POSITIONS	94.00	
	FROM REGULATORY TRUST FUND			10,410,253
2702	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			264,069
2703	EXPENSES			
	FROM REGULATORY TRUST FUND			720,035
2704	SPECIAL CATEGORIES			
	DEFERRED PRESENTMENT PROVIDER DATABASE			
	CONTRACT			
	FROM REGULATORY TRUST FUND			2,930,000
2705	SPECIAL CATEGORIES			
	CHECK CASHING TRANSACTION DATABASE			
	CONTRACT			
	FROM REGULATORY TRUST FUND			251,000
2706	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			236,565
2707	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			16,713
2708	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM REGULATORY TRUST FUND			8,995

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2709	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			40,298
TOTAL:	FINANCE REGULATION FROM TRUST FUNDS			14,877,928
	TOTAL POSITIONS	94.00		
	TOTAL ALL FUNDS			14,877,928
SECURITIES REGULATION				
	APPROVED SALARY RATE	6,551,877		
2710	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	84.00		9,472,405
2711	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			384,970
2712	EXPENSES FROM REGULATORY TRUST FUND			742,389
2713	SPECIAL CATEGORIES ANTI-FRAUD INVESTIGATIONS AND OUTREACH EDUCATION FROM ANTI-FRAUD TRUST FUND			200,336
2714	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			205,500
2715	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			12,123
2716	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND			15,153
2717	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			33,287
TOTAL:	SECURITIES REGULATION FROM TRUST FUNDS			11,066,163
	TOTAL POSITIONS	84.00		
	TOTAL ALL FUNDS			11,066,163
LEGAL SERVICES				
	APPROVED SALARY RATE	2,975,213		
2718	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	35.00		4,420,074
2719	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			98,291
2720	EXPENSES FROM ADMINISTRATIVE TRUST FUND			212,867
2721	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND			4,884
2722	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND			3,301

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2723	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		356
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS		4,739,773
	TOTAL POSITIONS	35.00	
	TOTAL ALL FUNDS		4,739,773
TOTAL:	FINANCIAL SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND	141,362,685	
	FROM TRUST FUNDS		540,200,091
	TOTAL POSITIONS	2,676.50	
	TOTAL ALL FUNDS		681,562,776
	TOTAL APPROVED SALARY RATE	195,053,324	
GOVERNOR, EXECUTIVE OFFICE OF THE			
PROGRAM: GENERAL OFFICE			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
2724	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	130.00 16,999,894	
	FROM GRANTS AND DONATIONS TRUST FUND		303,976
2725	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION FROM GENERAL REVENUE FUND	5,352,337	
	FROM GRANTS AND DONATIONS TRUST FUND		488,033
2726	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE FROM GENERAL REVENUE FUND	116,858	
2727	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND	1,025,341	
2728	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY FROM GENERAL REVENUE FUND	29,244	
2729	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	49,808	
	FROM GRANTS AND DONATIONS TRUST FUND		8,630
2730	SPECIAL CATEGORIES CHILD ABUSE PREVENTION FROM GENERAL REVENUE FUND	150,000	
2731	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	36,543	
	FROM GRANTS AND DONATIONS TRUST FUND		7,752
2732	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	54,283	

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	23,814,308	
FROM TRUST FUNDS		808,391
TOTAL POSITIONS	130.00	
TOTAL ALL FUNDS		24,622,699

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

2733 SALARIES AND BENEFITS POSITIONS	54.00	
FROM PLANNING AND BUDGETING SYSTEM		
TRUST FUND		6,517,950
2734 LUMP SUM		
LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM		
FROM PLANNING AND BUDGETING SYSTEM		
TRUST FUND		1,936,581
2735 SPECIAL CATEGORIES		
ENTERPRISE CYBERSECURITY RESILIENCY		
FROM PLANNING AND BUDGETING SYSTEM		
TRUST FUND		136,404
2736 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM PLANNING AND BUDGETING SYSTEM		
TRUST FUND		39,515
2737 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM PLANNING AND BUDGETING SYSTEM		
TRUST FUND		18,136
2738 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM PLANNING AND BUDGETING SYSTEM		
TRUST FUND		21,470
TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM		
FROM TRUST FUNDS		8,670,056
TOTAL POSITIONS	54.00	
TOTAL ALL FUNDS		8,670,056

EXECUTIVE PLANNING AND BUDGETING

2739 SALARIES AND BENEFITS POSITIONS	114.00	
FROM GENERAL REVENUE FUND		14,322,859
2740 LUMP SUM		
EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING		
FROM GENERAL REVENUE FUND		1,001,169
2741 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND		51,645
2742 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND		33,130

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TOTAL: EXECUTIVE PLANNING AND BUDGETING
 FROM GENERAL REVENUE FUND 15,408,803

 TOTAL POSITIONS 114.00
 TOTAL ALL FUNDS 15,408,803

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each federally declared disaster event to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than the 30th day of the month following the end of a quarter. Based on the most recent quarterly report, the division must also provide an allocation of funding by appropriation category and funds needed to meet these obligations for the budget request year.

	APPROVED SALARY RATE	14,790,582	
2743	SALARIES AND BENEFITS POSITIONS	225.00	
	FROM GENERAL REVENUE FUND	7,710,085	
	FROM ADMINISTRATIVE TRUST FUND		4,131,302
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		4,043,773
	FROM FEDERAL GRANTS TRUST FUND		5,152,328
	FROM GRANTS AND DONATIONS TRUST FUND		348,496
	FROM OPERATING TRUST FUND		57,239
	FROM U.S. CONTRIBUTIONS TRUST FUND		1,421,585
2744	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	352,679	
	FROM ADMINISTRATIVE TRUST FUND		386,236
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		1,268,418
	FROM FEDERAL GRANTS TRUST FUND		1,244,585
	FROM GRANTS AND DONATIONS TRUST FUND		222,669
2745	EXPENSES		
	FROM GENERAL REVENUE FUND	1,769,505	
	FROM ADMINISTRATIVE TRUST FUND		706,418
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		1,756,853
	FROM FEDERAL GRANTS TRUST FUND		1,168,055
	FROM GRANTS AND DONATIONS TRUST FUND		180,261
	FROM OPERATING TRUST FUND		255,113
2746	AID TO LOCAL GOVERNMENTS		
	DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION		
	FROM FEDERAL GRANTS TRUST FUND		6,342,270
2747	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		8,008
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		17,525
	FROM FEDERAL GRANTS TRUST FUND		36,113
	FROM GRANTS AND DONATIONS TRUST FUND		17,100
	FROM OPERATING TRUST FUND		233
2748	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		38,000
	FROM FEDERAL GRANTS TRUST FUND		38,000

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2749	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		49,500
2750	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	12,339,249	
	FROM ADMINISTRATIVE TRUST FUND		237,791
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		837,709
	FROM FEDERAL GRANTS TRUST FUND		985,595
	FROM GRANTS AND DONATIONS TRUST FUND		163,737
	FROM OPERATING TRUST FUND		233,722

From the funds in Specific Appropriation 2750, \$2,950,000 in nonrecurring funds from the General Revenue Fund is provided to continue the statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all of Florida's citizens, businesses, and visitors.

2751	SPECIAL CATEGORIES		
	CLOUD COMPUTING SERVICES		
	FROM GENERAL REVENUE FUND	3,297,451	

Funds in Specific Appropriation 2751 are provided for the division's Enterprise Business Solution platform. Of these funds, 50 percent shall be held in reserve. The division is authorized to submit a budget amendment no later than 30 days prior to the first day of quarter three, in a format prescribed by the Department of Management Services, to request the release of the remaining funds pursuant to Chapter 216, Florida Statutes. The amount requested in the budget amendment shall be limited to the division's projected remaining expenditures, reduced by any unexpended funds from prior releases.

2752	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		67,646

2753	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS		
	FROM GENERAL REVENUE FUND	5,250,000	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		7,481,265

Funds in Specific Appropriation 2753 include \$5,000,000 in nonrecurring General Revenue funds for the establishment of a single operating and analytics platform for all state-level systems that are relevant and valuable for emergency mitigation, preparedness, response, and recovery. Of these funds, 50 percent shall be held in reserve. The division is authorized to submit a budget amendment no later than 30 days prior to the first day of quarter three, in a format prescribed by the Department of Management Services, to request the release of the remaining funds pursuant to Chapter 216, Florida Statutes. The amount requested in the budget amendment shall be limited to the division's projected remaining expenditures, reduced by any unexpended funds from prior releases.

Releases for funding held in reserve in Specific Appropriations 2751 and 2753 shall be supported by quarterly project status reports, in a format prescribed by the Department of Management Services, that provide a clear summary of overall project health. At a minimum, the reports shall include:

1. Planned versus actual expenditures for each quarter of the year with a list of expenses relating to the project that have been paid to date and a list of all categorical expenses that will be paid in the upcoming release;
2. Project Schedule with milestone statuses;

SECTION 6 - GENERAL GOVERNMENT

- 3. The top five major risks;
- 4. The top five project issues; and
- 5. Project estimated cost at completion.

The quarterly reports shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and other designated project oversight entities for the purpose of reviewing overall project performance.

2754	SPECIAL CATEGORIES GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM FROM GENERAL REVENUE FUND	11,888	
	FROM FEDERAL GRANTS TRUST FUND		266,694
2755	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		162,062
2756	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE FROM FEDERAL GRANTS TRUST FUND		3,442,910
2757	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		660,000
2758	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING FROM GENERAL REVENUE FUND	5,000,000	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		2,064,539
	FROM FEDERAL GRANTS TRUST FUND		926,154
2759	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		34,011,621
	FROM U.S. CONTRIBUTIONS TRUST FUND		2,350,493
2760	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND		4,020,165
2761	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		40
	FROM U.S. CONTRIBUTIONS TRUST FUND		17,964,860
2762	SPECIAL CATEGORIES DISASTER ACTIVITY - STATE OBLIGATIONS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		400,000
	FROM GRANTS AND DONATIONS TRUST FUND		1,274,956
2763	SPECIAL CATEGORIES MIAMI-DADE COUNTY SURFSIDE CONDOMINIUM - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND		3,041
2764	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL GRANTS TRUST FUND		6,689,346

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2765	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND		6,384,280
2766	SPECIAL CATEGORIES GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND		9,797,256
2767	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	14,091	92,613
	FROM ADMINISTRATIVE TRUST FUND		
2768	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM GRANTS AND DONATIONS TRUST FUND		65,000
	FROM OPERATING TRUST FUND		1,286,597
2769	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM FEDERAL GRANTS TRUST FUND		1,114,764
2770	SPECIAL CATEGORIES GRANTS AND AIDS - UNAUTHORIZED ALIEN TRANSPORT PROGRAM FROM GENERAL REVENUE FUND	2,198	
2771	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GRANTS AND DONATIONS TRUST FUND		3,000,000
TOTAL:	EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE FROM GENERAL REVENUE FUND	35,747,146	
	FROM TRUST FUNDS		134,874,936
	TOTAL POSITIONS	225.00	
	TOTAL ALL FUNDS		170,622,082
TOTAL:	GOVERNOR, EXECUTIVE OFFICE OF THE FROM GENERAL REVENUE FUND	74,970,257	
	FROM TRUST FUNDS		144,353,383
	TOTAL POSITIONS	523.00	
	TOTAL ALL FUNDS		219,323,640
	TOTAL APPROVED SALARY RATE	14,790,582	

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

The department is prohibited from expending any funds appropriated in this section for the planning, design, or implementation of a digital form of the Florida driver license or identification card.

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	14,569,032	
2772	SALARIES AND BENEFITS	POSITIONS	219.00
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		20,389,754
	FROM LAW ENFORCEMENT TRUST FUND . . .		191,631

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2773	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	92,669
2774	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM LAW ENFORCEMENT TRUST FUND	859,240 6,764
2775	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	67,930
2776	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	45,000
2777	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM HIGHWAY SAFETY OPERATING TRUST FUND	44,844
2778	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,562,204
2779	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	98,573
2780	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	95,152
2781	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	86,566
2782	FIXED CAPITAL OUTLAY SPECIAL PROJECTS AND IMPROVEMENTS - ADMINISTRATIVE SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	725,000
2783	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	382,000
2784	FIXED CAPITAL OUTLAY AMERICANS WITH DISABILITIES ACT - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,720,000
2785	FIXED CAPITAL OUTLAY FACILITY CONSTRUCTION AND REPAIR FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,060,000

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 28,427,327

TOTAL POSITIONS 219.00

TOTAL ALL FUNDS 28,427,327

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

APPROVED SALARY RATE 177,208,020

2786 SALARIES AND BENEFITS POSITIONS 2,173.00
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 275,513,951

2787 OTHER PERSONAL SERVICES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 9,985,964
 FROM FEDERAL GRANTS TRUST FUND 327,150

2788 EXPENSES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 17,090,789
 FROM FEDERAL GRANTS TRUST FUND 330,000
 FROM LAW ENFORCEMENT TRUST FUND 353,970
 FROM FEDERAL LAW ENFORCEMENT TRUST
 FUND 292,500

2789 OPERATING CAPITAL OUTLAY
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 932,862
 FROM FEDERAL GRANTS TRUST FUND 2,000
 FROM LAW ENFORCEMENT TRUST FUND 150,000

2790 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 16,369,838

2791 SPECIAL CATEGORIES
 FLORIDA HIGHWAY PATROL COMMUNICATION
 SYSTEMS
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 5,650,719
 FROM FEDERAL LAW ENFORCEMENT TRUST
 FUND 52,000

2792 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 7,673,801
 FROM GAS TAX COLLECTION TRUST FUND 258,609
 FROM LAW ENFORCEMENT TRUST FUND 50,020

2793 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 23,605,050

2794 SPECIAL CATEGORIES
 FLORIDA HIGHWAY PATROL AUXILIARY
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 172,360

2795 SPECIAL CATEGORIES
 OVERTIME
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 10,345,916
 FROM FEDERAL GRANTS TRUST FUND 300,000

2796 SPECIAL CATEGORIES
 PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 325,995

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2797	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			9,909,576
2798	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,575,892
2799	SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS FROM HIGHWAY SAFETY OPERATING TRUST FUND			3,123,927
2800	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			3,000,000
2801	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND			153,460
2802	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,555,358
2803	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			702,177
2804	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,403,523
2805	FIXED CAPITAL OUTLAY FACILITY CONSTRUCTION AND REPAIR FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,190,000
TOTAL:	HIGHWAY SAFETY FROM TRUST FUNDS			393,397,407
	TOTAL POSITIONS	2,173.00		
	TOTAL ALL FUNDS			393,397,407
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	2,322,458		
2806	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND	POSITIONS	23.00	3,367,981
2807	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			257,585
2808	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			4,135
2809	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			7,790

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2810	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			76,025
2811	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			20,315
2812	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND			3,150
2813	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			7,742
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			3,744,723
	TOTAL POSITIONS	23.00		
	TOTAL ALL FUNDS			3,744,723
COMMERCIAL VEHICLE ENFORCEMENT				
	APPROVED SALARY RATE	24,846,094		
2814	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND	POSITIONS	291.00	41,183,940
2815	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			257,521
2816	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,932,936
2817	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND			969,513
2818	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,158,511
2819	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,306,514
2820	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,435,841
2821	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,466,646
2822	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,351,306

SECTION 6 - GENERAL GOVERNMENT

2823	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		218,240
2824	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND		23,020
2825	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND		91,291
TOTAL: COMMERCIAL VEHICLE ENFORCEMENT FROM TRUST FUNDS			56,395,279
	TOTAL POSITIONS	291.00	
	TOTAL ALL FUNDS		56,395,279

PROGRAM: MOTORIST SERVICES

MOTORIST SERVICES

The division shall reassign Full Time Equivalent positions presently assigned to driver's license offices in Miami-Dade County to Broward County following the completion of the Miami-Dade County transition of functions to the elected tax collector in order to support division operations in Broward County until completion of the transition in that county.

APPROVED SALARY RATE 63,125,057

2826	SALARIES AND BENEFITS POSITIONS 1,257.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND		93,197,692
	FROM FEDERAL GRANTS TRUST FUND . . .		462,607
	FROM GAS TAX COLLECTION TRUST FUND .		5,157,642
2827	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,033,726
	FROM FEDERAL GRANTS TRUST FUND . . .		336,238
	FROM GAS TAX COLLECTION TRUST FUND .		62,712
2828	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND		13,845,935
	FROM FEDERAL GRANTS TRUST FUND . . .		390,335
	FROM GAS TAX COLLECTION TRUST FUND .		413,306
2829	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND		134,866
	FROM FEDERAL GRANTS TRUST FUND . . .		9,705
	FROM GAS TAX COLLECTION TRUST FUND .		5,001
2830	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND		584,000
2831	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		5,246,637
	FROM FEDERAL GRANTS TRUST FUND . . .		1,530,900
	FROM GAS TAX COLLECTION TRUST FUND .		3,040

SECTION 6 - GENERAL GOVERNMENT

2832	SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND	495,032
2833	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND	6,249,454
2834	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	9,684,168
2835	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE PLATES FROM HIGHWAY SAFETY OPERATING TRUST FUND	14,984,430
2836	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .	679,643 35,770
2837	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	50,000
2838	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .	134,488 11,000
2839	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	527,036
TOTAL:	MOTORIST SERVICES FROM TRUST FUNDS	155,265,363
	TOTAL POSITIONS	1,257.00
	TOTAL ALL FUNDS	155,265,363

PROGRAM: INFORMATION SERVICES ADMINISTRATION

INFORMATION SERVICES ADMINISTRATION

	APPROVED SALARY RATE	10,317,343
2840	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	136.00 15,142,462
2841	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	384,495
2842	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .	6,694,080 213,265

Funds in Specific Appropriation 2842 and 2844 include \$1,310,000 in nonrecurring funding for the modernization of the Cashier Receipt System, \$2,330,481 of which \$268,053 is nonrecurring for enhancements to the department's Application Cloud Environment, and \$2,277,428 in recurring funding for software licensing and maintenance support

SECTION 6 - GENERAL GOVERNMENT

associated with the Motorist Modernization project. Of these funds, 50 percent shall be held in reserve. The department is authorized to submit a budget amendment no later than 30 days prior to the first day of quarter three, in a format prescribed by the Department of Management Services, to request the release of the remaining funds pursuant to Chapter 216, Florida Statutes. The amount requested in the budget amendment shall be limited to the department's projected remaining expenditures, reduced by any unexpended funds from prior releases.

2843	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	53,931
2844	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .	24,144,101 619,833

Funds in Specific Appropriation 2844 \$3,100,000 in nonrecurring funding to continue the transition of the Enterprise Data Infrastructure services and \$2,500,000 in nonrecurring funding to expand identification verification services. Of these funds, 50 percent shall be held in reserve. The department is authorized to submit a budget amendment no later than 30 days prior to the first day of quarter three, in a format prescribed by the Department of Management Services, to request the release of the remaining funds pursuant to Chapter 216, Florida Statutes. The amount requested in the budget amendment shall be limited to the department's projected remaining expenditures, reduced by any unexpended funds from prior releases.

Releases for funding held in reserve in Specific Appropriations 2842 and 2844 shall be supported by quarterly project status reports, in a format prescribed by the Department of Management Services, that provide a clear summary of overall project health. At a minimum, the reports shall include:

1. Planned versus actual expenditures for each quarter of the year with a list of expenses relating to the project that have been paid to date and a list of all categorical expenses that will be paid in the upcoming release;
2. Project Schedule with milestone statuses;
3. The top five major risks;
4. The top five project issues; and
5. Project estimated cost at completion.

The quarterly reports shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and other designated project oversight entities for the purpose of reviewing overall project performance.

2845	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM HIGHWAY SAFETY OPERATING TRUST FUND	622,667
2846	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	50,444
2847	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND	8,507,332
2848	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,420,309
2849	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	10,607

FISCAL YEAR 2026-2027 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

2850	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		56,660
2851	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		3,289,157
TOTAL:	INFORMATION SERVICES ADMINISTRATION		
	FROM TRUST FUNDS		61,209,343
	TOTAL POSITIONS	136.00	
	TOTAL ALL FUNDS		61,209,343
TOTAL:	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF		
	FROM TRUST FUNDS		698,439,442
	TOTAL POSITIONS	4,099.00	
	TOTAL ALL FUNDS		698,439,442
	TOTAL APPROVED SALARY RATE	292,388,004	
LEGISLATIVE BRANCH			
SENATE			
2852	LUMP SUM		
	SENATE		
	FROM GENERAL REVENUE FUND		66,633,824
HOUSE OF REPRESENTATIVES			
2853	LUMP SUM		
	HOUSE		
	FROM GENERAL REVENUE FUND		79,132,923
LEGISLATIVE SUPPORT SERVICES			
2854	LUMP SUM		
	LEGISLATIVE SUPPORT SERVICES - SENATE		
	FROM GENERAL REVENUE FUND		28,145,378
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,143,057
	FROM LEGISLATIVE LOBBYIST		
	REGISTRATION TRUST FUND		178,354
2855	LUMP SUM		
	LEGISLATIVE SUPPORT SERVICES - HOUSE		
	FROM GENERAL REVENUE FUND		28,248,575
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,126,879
	FROM LEGISLATIVE LOBBYIST		
	REGISTRATION TRUST FUND		173,688
2856	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		444,771
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,518
	FROM LEGISLATIVE LOBBYIST		
	REGISTRATION TRUST FUND		315
TOTAL:	LEGISLATIVE SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND		56,838,724
	FROM TRUST FUNDS		2,624,811
	TOTAL ALL FUNDS		59,463,535

FISCAL YEAR 2026-2027 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

OFFICE OF PUBLIC COUNSEL

2857	LUMP SUM PUBLIC COUNSEL FROM GENERAL REVENUE FUND	2,662,877	
2858	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,518	
TOTAL:	OFFICE OF PUBLIC COUNSEL FROM GENERAL REVENUE FUND	2,665,395	
	TOTAL ALL FUNDS		2,665,395

ETHICS, COMMISSION ON

2859	LUMP SUM LOBBY REGISTRATION FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND		194,171
2860	LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND	3,138,243	2,984
2861	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	9,609	
2862	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND	36,049	157
TOTAL:	ETHICS, COMMISSION ON FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,183,901	197,312
	TOTAL ALL FUNDS		3,381,213

AUDITOR GENERAL

2863	LUMP SUM AUDITOR GENERAL FROM GENERAL REVENUE FUND	46,170,763	
2864	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND	61,613	
2865	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	65,189	
TOTAL:	AUDITOR GENERAL FROM GENERAL REVENUE FUND	46,297,565	
	TOTAL ALL FUNDS		46,297,565
TOTAL:	LEGISLATIVE BRANCH FROM GENERAL REVENUE FUND FROM TRUST FUNDS	254,752,332	2,822,123
	TOTAL ALL FUNDS		257,574,455

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 4,195,814

FISCAL YEAR 2026-2027 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

2866	SALARIES AND BENEFITS	POSITIONS	53.00	
	FROM OPERATING TRUST FUND	. . . . .		6,277,068
2867	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		120,718
2868	EXPENSES			
	FROM OPERATING TRUST FUND	. . . . .		3,794,283
2869	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND	. . . . .		1,000
2870	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM OPERATING TRUST FUND	. . . . .		442,000
2871	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		989,749
2872	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND	. . . . .		810,365
2873	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		120,000
2874	SPECIAL CATEGORIES			
	TENANT BROKER COMMISSIONS			
	FROM OPERATING TRUST FUND	. . . . .		496,385
2875	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND	. . . . .		12,000
2876	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND	. . . . .		149,467
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS	. . . . .		13,213,035
	TOTAL POSITIONS	. . . . .	53.00	
	TOTAL ALL FUNDS	. . . . .		13,213,035

LOTTERY GAMES AND OPERATIONS

	APPROVED SALARY RATE		22,197,129	
2877	SALARIES AND BENEFITS	POSITIONS	395.00	
	FROM OPERATING TRUST FUND	. . . . .		36,180,847
2878	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		1,149,714
2879	EXPENSES			
	FROM OPERATING TRUST FUND	. . . . .		6,565,633
2880	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND	. . . . .		38,990
2881	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM OPERATING TRUST FUND	. . . . .		269,500
2882	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		9,951,702

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2882 in the event the cost of the security contract renewal exceeds the amount appropriated.

FISCAL YEAR 2026-2027 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

2883	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM OPERATING TRUST FUND		67,161
2884	SPECIAL CATEGORIES INSTANT TICKET PURCHASE FROM OPERATING TRUST FUND		56,167,800
2885	SPECIAL CATEGORIES GAMING SYSTEM CONTRACT FROM OPERATING TRUST FUND		72,670,260
2886	SPECIAL CATEGORIES ADVERTISING AGENCY FEES FROM OPERATING TRUST FUND		4,271,575
2887	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM OPERATING TRUST FUND		50,448,878
2888	SPECIAL CATEGORIES RETAILER INCENTIVES FROM OPERATING TRUST FUND		2,325,000
2889	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		22,060
2890	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		38,000
2891	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		14,807
2892	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND		409,762
TOTAL:	LOTTERY GAMES AND OPERATIONS FROM TRUST FUNDS		240,591,689
	TOTAL POSITIONS	395.00	
	TOTAL ALL FUNDS		240,591,689
TOTAL:	LOTTERY, DEPARTMENT OF THE FROM TRUST FUNDS		253,804,724
	TOTAL POSITIONS	448.00	
	TOTAL ALL FUNDS		253,804,724
	TOTAL APPROVED SALARY RATE	26,392,943	

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,772,587	
2893	SALARIES AND BENEFITS POSITIONS	116.00	
	FROM GENERAL REVENUE FUND	789,481	
	FROM ADMINISTRATIVE TRUST FUND		13,405,765
2894	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		120,249
2895	EXPENSES FROM GENERAL REVENUE FUND	225,467	
	FROM ADMINISTRATIVE TRUST FUND		976,147

FISCAL YEAR 2026-2027 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

2896	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .		3,203
2897	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM OPERATING TRUST FUND	61,680	847,684 50,000
2898	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM ADMINISTRATIVE TRUST FUND . . .		750,000
2899	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		1,933,571
2900	SPECIAL CATEGORIES STATEWIDE TRAVEL MANAGEMENT SYSTEM FROM GENERAL REVENUE FUND	1,900,000	
2901	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	3,479	247,810
2902	SPECIAL CATEGORIES MAIL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		80,004
2903	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	10,898	23,769
2904	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		1,391,000
2905	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		22,427
2906	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	1,197	40,066
2907	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	21,400	219,739
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,013,602	20,111,434
	TOTAL POSITIONS	116.00	
	TOTAL ALL FUNDS		23,125,036
PROGRAM: FACILITIES PROGRAM			
FACILITIES MANAGEMENT			
	APPROVED SALARY RATE	15,934,749	
2908	SALARIES AND BENEFITS POSITIONS FROM SUPERVISION TRUST FUND	271.50	23,554,570
2909	OTHER PERSONAL SERVICES FROM SUPERVISION TRUST FUND		278,970

SECTION 6 - GENERAL GOVERNMENT

2910	EXPENSES FROM SUPERVISION TRUST FUND	6,135,008
2911	OPERATING CAPITAL OUTLAY FROM SUPERVISION TRUST FUND	323,727
2912	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM SUPERVISION TRUST FUND	150,000
2913	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE FROM SUPERVISION TRUST FUND	9,912,643
2914	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SUPERVISION TRUST FUND	14,632,170
2915	SPECIAL CATEGORIES DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY FROM SUPERVISION TRUST FUND	1,778,387
2916	SPECIAL CATEGORIES INTERIOR REFURBISHMENT - LEASE SPACE FROM SUPERVISION TRUST FUND	2,500,000
2917	SPECIAL CATEGORIES HEATING, VENTILATION, AND AIR CONDITIONING CONTROL DEVICE REFRESH - FLORIDA FACILITIES POOL FROM GENERAL REVENUE FUND	3,000,000
2918	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND	711,500
2919	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND	17,802,406
2920	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM SUPERVISION TRUST FUND	1,227,007
2921	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM SUPERVISION TRUST FUND	97,570
2922	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND	91,357
2923	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND	250,000
2924	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM SUPERVISION TRUST FUND	288,598
2925	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM SUPERVISION TRUST FUND	1,100,000
2926	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND	1,000,000

SECTION 6 - GENERAL GOVERNMENT

2927	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD		
	FROM GENERAL REVENUE FUND	55,250,000	
	FROM ARCHITECTS INCIDENTAL TRUST FUND		5,700,000
	FROM SUPERVISION TRUST FUND		6,100,000
2928	FIXED CAPITAL OUTLAY ANNUAL GENERAL BUILDING REPAIRS AND MAINTENANCE - DMS MGD		
	FROM SUPERVISION TRUST FUND		6,789,000
2929	FIXED CAPITAL OUTLAY DEBT SERVICE		
	FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND		12,553,494
TOTAL:	FACILITIES MANAGEMENT		
	FROM GENERAL REVENUE FUND	58,250,000	
	FROM TRUST FUNDS		112,976,407
	TOTAL POSITIONS	271.50	
	TOTAL ALL FUNDS		171,226,407

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2930 through 2937 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2026-2027 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	774,156	
2930	SALARIES AND BENEFITS	POSITIONS	11.00
	FROM ARCHITECTS INCIDENTAL TRUST FUND		1,160,611
2931	EXPENSES		
	FROM ARCHITECTS INCIDENTAL TRUST FUND		122,002
2932	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM ARCHITECTS INCIDENTAL TRUST FUND		46,341
2933	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ARCHITECTS INCIDENTAL TRUST FUND		23,352
2934	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ARCHITECTS INCIDENTAL TRUST FUND		1,613
2935	SPECIAL CATEGORIES BUILDING RELOCATION		
	FROM ARCHITECTS INCIDENTAL TRUST FUND		1,000,000

The funds in Specific Appropriation 2935 are provided to the Department of Management Services for the cost of relocation of state agency employees and equipment located at state-owned buildings that are sold and for lease costs associated with the temporary relocation of state employees and equipment located at state-owned buildings that are in the process of being renovated. The funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan providing all estimated relocation or leasing costs.

SECTION 6 - GENERAL GOVERNMENT

2936	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ARCHITECTS INCIDENTAL TRUST FUND			3,795
2937	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ARCHITECTS INCIDENTAL TRUST FUND			6,783
TOTAL:	BUILDING CONSTRUCTION FROM TRUST FUNDS			2,364,497
	TOTAL POSITIONS	11.00		
	TOTAL ALL FUNDS			2,364,497

PROGRAM: SUPPORT PROGRAM

FEDERAL PROPERTY ASSISTANCE

Funds provided in Specific Appropriations 2938 through 2943, from the Surplus Property Revolving Trust Fund, may be used only for the direct and indirect operating expenses of the Federal Surplus Personal Property Donation Program administered by the Department of Management Services.

	APPROVED SALARY RATE	228,683		
2938	SALARIES AND BENEFITS FROM SURPLUS PROPERTY REVOLVING TRUST FUND	POSITIONS	4.00	342,289
2939	EXPENSES FROM SURPLUS PROPERTY REVOLVING TRUST FUND			37,420
2940	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND			42,445
2941	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SURPLUS PROPERTY REVOLVING TRUST FUND			630
2942	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND			1,919
2943	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM SURPLUS PROPERTY REVOLVING TRUST FUND			1,282
TOTAL:	FEDERAL PROPERTY ASSISTANCE FROM TRUST FUNDS			425,985
	TOTAL POSITIONS	4.00		
	TOTAL ALL FUNDS			425,985

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

	APPROVED SALARY RATE	676,354		
2944	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	9.00	679,395
2945	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND		3,500,000	67,712

From the funds in Specific Appropriation 2945, \$3,500,000 in recurring

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General Revenue funds is provided to the Department of Management Services to procure a telematics asset tracking system.

2946	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			34,392
2947	SPECIAL CATEGORIES FLEET MANAGEMENT INFORMATION SYSTEM FROM OPERATING TRUST FUND			595,390
2948	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			945
2949	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			623
2950	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			3,877
2951	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND			173,750
2952	QUALIFIED EXPENDITURE CATEGORY FLEET MANAGEMENT REMEDIATION PLAN FROM OPERATING TRUST FUND			949,565
2953	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND			14,160
TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM GENERAL REVENUE FUND	3,500,000		
	FROM TRUST FUNDS			2,519,809
	TOTAL POSITIONS	9.00		
	TOTAL ALL FUNDS			6,019,809
PURCHASING OVERSIGHT				
	APPROVED SALARY RATE	4,102,150		
2954	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	56.00	5,929,651
2955	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			10,066
2956	EXPENSES FROM OPERATING TRUST FUND			540,928
2957	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			5,780,220
2958	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			10,529
2959	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND			30,000
2960	SPECIAL CATEGORIES WEB-BASED E-PROCUREMENT SYSTEM FROM OPERATING TRUST FUND			11,550,049
2961	SPECIAL CATEGORIES PROJECT MANAGEMENT PROFESSIONAL - TRAINING FROM OPERATING TRUST FUND			180,000

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2962	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			5,000
2963	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			20,914
2964	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FROM OPERATING TRUST FUND			2,500,000
2965	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND			135,273
TOTAL:	PURCHASING OVERSIGHT FROM TRUST FUNDS			26,692,630
	TOTAL POSITIONS	56.00		
	TOTAL ALL FUNDS			26,692,630

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

	APPROVED SALARY RATE	2,408,879		
2966	SALARIES AND BENEFITS POSITIONS FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		33.00	504,715 28,511 3,070,708 37,326
2967	OTHER PERSONAL SERVICES FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			15,034 146,301
2968	EXPENSES FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND			47,531 1,984 353,901 2,875
2969	OPERATING CAPITAL OUTLAY FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			10,000 8,000
2970	SPECIAL CATEGORIES ACTUARY AND CONSULTING SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			850,000
2971	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			19,219
2972	SPECIAL CATEGORIES POST PAYMENT CLAIMS AUDIT SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			583,000

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2973	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PRETAX BENEFITS TRUST FUND	348,505
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	2,059,157
2974	SPECIAL CATEGORIES ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	45,000,000
2975	SPECIAL CATEGORIES PRESCRIPTION DRUG CLAIMS ADMINISTRATION FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	5,900,000
2976	SPECIAL CATEGORIES TRANSPARENCY-BUNDLED-ADMINISTRATIVE SERVICES FOR STATEWIDE CONTRACTS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	7,700,000
2977	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PRETAX BENEFITS TRUST FUND	3,762
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND	986
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	23,542
2978	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	300,000
2979	SPECIAL CATEGORIES PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	5,680,000
2980	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	9,235
2981	SPECIAL CATEGORIES TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE TRANSFERS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	4,500,000
2982	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PRETAX BENEFITS TRUST FUND	4,045
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	15,488
2983	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM PRETAX BENEFITS TRUST FUND	2,476
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	7,715
TOTAL:	PROGRAM: INSURANCE BENEFITS ADMINISTRATION FROM TRUST FUNDS	77,234,016
	TOTAL POSITIONS	33.00
	TOTAL ALL FUNDS	77,234,016

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

Funds provided in Specific Appropriations 2984 through 2994 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

	APPROVED SALARY RATE	12,905,804	
2984	SALARIES AND BENEFITS	POSITIONS	217.00
	FROM GENERAL REVENUE FUND		982,535
	FROM OPERATING TRUST FUND		16,612,331
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		354,599
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		1,096,984
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		174,022
2985	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		436,340
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		15,100
2986	EXPENSES		
	FROM OPERATING TRUST FUND		3,149,029
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		28,011
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		57,139
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		17,817
2987	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		5,000
2988	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM OPERATING TRUST FUND		22,422
2989	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	65,500	
	FROM OPERATING TRUST FUND		7,338,531
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		26,000
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		238,305
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		52,700
2990	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND		122,571
2991	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		44,611
2992	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM OPERATING TRUST FUND		160,891
2993	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		103,571
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		2,000
2994	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2	
	FROM OPERATING TRUST FUND		68,221

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	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		1,323
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		4,156
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		1,103
2995	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND		304,501
2996	PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND	1,420,700	
2997	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	17,485,797	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	19,954,534	30,437,278
	TOTAL POSITIONS	217.00	
	TOTAL ALL FUNDS		50,391,812

PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION

Funds provided in Specific Appropriations 2998 through 3014 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	\$355.78
OPS	\$105.95
Justice Administrative Commission	\$232.22
State Court System	\$200.96
County Health Department	\$232.22

APPROVED SALARY RATE 1,599,447

2998	SALARIES AND BENEFITS POSITIONS 19.00 FROM STATE PERSONNEL SYSTEM TRUST FUND		2,276,934
2999	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND		138,052
3000	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		22,576
3001	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND		8,221
3002	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		100,000
3003	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND		3,191
3004	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND		8,682

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3005 DATA PROCESSING SERVICES
 NORTHWEST REGIONAL DATA CENTER (NWRDC)
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 19,041

TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION
 FROM TRUST FUNDS 2,576,697

TOTAL POSITIONS 19.00
 TOTAL ALL FUNDS 2,576,697

PROGRAM: PEOPLE FIRST

APPROVED SALARY RATE 1,293,399

3006 SALARIES AND BENEFITS POSITIONS 16.00
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 1,924,127

3007 EXPENSES
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 112,575

3008 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 20,128

3009 SPECIAL CATEGORIES
 FLORIDA ACCOUNTING INFORMATION RESOURCE
 (FLAIR) SYSTEM REPLACEMENT
 FROM GENERAL REVENUE FUND 2,630,000

3010 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 2,518

3011 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 2,860

3012 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 6,756

3013 SPECIAL CATEGORIES
 HUMAN RESOURCES SERVICES / STATEWIDE
 CONTRACT
 FROM GENERAL REVENUE FUND 1,500,000
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 30,047,762

3014 DATA PROCESSING SERVICES
 NORTHWEST REGIONAL DATA CENTER (NWRDC)
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 9,567

TOTAL: PROGRAM: PEOPLE FIRST
 FROM GENERAL REVENUE FUND 4,130,000
 FROM TRUST FUNDS 32,126,293

TOTAL POSITIONS 16.00
 TOTAL ALL FUNDS 36,256,293

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

APPROVED SALARY RATE 5,001,983

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3015	SALARIES AND BENEFITS	POSITIONS	70.00	
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND			6,684,245
	FROM EMERGENCY COMMUNICATIONS			
	TRUST FUND			773,826
3016	OTHER PERSONAL SERVICES			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND			394,410
	FROM EMERGENCY COMMUNICATIONS			
	TRUST FUND			156,035
3017	EXPENSES			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND			660,979
	FROM EMERGENCY COMMUNICATIONS			
	TRUST FUND			227,636
3018	AID TO LOCAL GOVERNMENTS			
	DISTRIBUTIONS TO COUNTIES - WIRELESS 911			
	TELEPHONE SYSTEMS			
	FROM EMERGENCY COMMUNICATIONS			
	TRUST FUND			121,819,519
3019	AID TO LOCAL GOVERNMENTS			
	DISTRIBUTIONS TO COUNTIES - NON-WIRELESS			
	E911			
	FROM EMERGENCY COMMUNICATIONS			
	TRUST FUND			13,967,589
3020	AID TO LOCAL GOVERNMENTS			
	DISTRIBUTION OF COUNTY PREPAID WIRELESS			
	911			
	FROM EMERGENCY COMMUNICATIONS			
	TRUST FUND			27,969,033
3021	AID TO LOCAL GOVERNMENTS			
	DISTRIBUTION TO COUNTIES PUBLIC SAFETY			
	ANSWERING POINT UPGRADES			
	FROM GENERAL REVENUE FUND		2,827,360	
<p>Funds provided in Specific Appropriation 3021 are provided to the Department of Management Services to assist fiscally constrained counties with operational support of Public Safety Answering Point upgrades.</p>				
3022	OPERATING CAPITAL OUTLAY			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND			46,079
3023	SPECIAL CATEGORIES			
	CENTREX AND SUNCOM PAYMENTS			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND			123,586,638
3024	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND			2,108,404
	FROM EMERGENCY COMMUNICATIONS			
	TRUST FUND			966,512
3025	SPECIAL CATEGORIES			
	CLOUD COMPUTING SERVICES			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND			362,776
3026	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND			36,792
3027	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM EMERGENCY COMMUNICATIONS			
	TRUST FUND			62,159

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3028	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		3,241
	FROM EMERGENCY COMMUNICATIONS		
	TRUST FUND		1,845
3029	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		24,401
	FROM EMERGENCY COMMUNICATIONS		
	TRUST FUND		1,004
3030	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		1,163,413
	FROM EMERGENCY COMMUNICATIONS		
	TRUST FUND		3,316
TOTAL:	TELECOMMUNICATIONS SERVICES		
	FROM GENERAL REVENUE FUND	2,827,360	
	FROM TRUST FUNDS		301,019,852
	TOTAL POSITIONS	70.00	
	TOTAL ALL FUNDS		303,847,212

WIRELESS SERVICES

	APPROVED SALARY RATE	1,217,385	
3031	SALARIES AND BENEFITS	POSITIONS	14.00
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		1,565,061
3032	OTHER PERSONAL SERVICES		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		94,022
3033	EXPENSES		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		280,980
3034	OPERATING CAPITAL OUTLAY		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		22,000
3035	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	6,000,000	
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		3,882,811

From the funds in Specific Appropriation 3035, \$1,000,000 in recurring funds from the Law Enforcement Radio System Trust Fund is provided to the Department of Management Services for Statewide Law Enforcement Radio System (SLERS) tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS towers sustain repair and replacement costs due to catastrophic events which exceed \$1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

3036	SPECIAL CATEGORIES		
	FLORIDA INTEROPERABILITY NETWORK		
	FROM GENERAL REVENUE FUND	1,250,000	
3037	SPECIAL CATEGORIES		
	MUTUAL AID BUILD-OUT		
	FROM GENERAL REVENUE FUND	120,000	

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3038	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			2,410
3039	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			250,000
3040	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			19,000,000
3041	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM TOWER LEASES FROM GENERAL REVENUE FUND FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	11,214,437		3,290,010
3042	SPECIAL CATEGORIES FIRST NET SUBSCRIPTIONS FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			2,200,000
3043	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			2,229
3044	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			5,491
3045	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			2,136
TOTAL:	WIRELESS SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	18,584,437		30,597,150
	TOTAL POSITIONS	14.00		
	TOTAL ALL FUNDS			49,181,587

OFFICE OF THE STATE CHIEF INFORMATION OFFICER

	APPROVED SALARY RATE	6,718,500		
3046	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	60.00		9,252,197
3047	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND			492,281
3048	EXPENSES FROM GENERAL REVENUE FUND			965,136
3049	SPECIAL CATEGORIES CYBERSECURITY FEDERAL GRANT PROGRAM FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	300,000		1,000,000
3050	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	3,544,600		

SECTION 6 - GENERAL GOVERNMENT

3051 SPECIAL CATEGORIES
 ENTERPRISE CYBERSECURITY RESILIENCY
 FROM GENERAL REVENUE FUND 11,000,000

The funds in Specific Appropriation 3051 are provided for the Department of Management Services' cybersecurity responsibilities defined in s. 282.318, Florida Statutes. The department shall coordinate with state agencies to identify opportunities and provide recommendations to achieve cost savings and operational efficiencies through Florida Digital Service managed contracts and the deployment of services on behalf of the enterprise.

From the funds in Specific Appropriation 3051, \$5,000,000 in recurring funds is provided to establish a statewide cybersecurity data lake to respond to cyber threats.

From the funds in Specific Appropriation 3051, \$5,000,000 in recurring funds is provided to procure, deploy, and maintain cybersecurity tools on behalf of state agencies.

From the funds in Specific Appropriation 3051, \$1,000,000 in nonrecurring funds is provided to establish a sandbox environment for use by state agencies to test software solutions and cybersecurity tools.

3052 SPECIAL CATEGORIES
 GRANTS AND AIDS - CYBERSECURITY GRANTS
 FROM GENERAL REVENUE FUND 10,000,000

The funds provided in Specific Appropriation 3052 are provided to the Department of Management Services to assist fiscally constrained counties and government entities within fiscally constrained counties with the development and enhancement of cybersecurity risk management programs. The department shall include language in the local government agreements that releases the state from all liability related to cybersecurity incidents impacting the local government recipient. Upon completion of a grant award cycle, the department shall provide a report that includes by entity the amount awarded and for which services grant funds were provided to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.

3053 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 11,342

3054 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 7,102

3055 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 18,254

3056 DATA PROCESSING SERVICES
 NORTHWEST REGIONAL DATA CENTER (NWRDC)
 FROM GENERAL REVENUE FUND 41,565

TOTAL: OFFICE OF THE STATE CHIEF INFORMATION OFFICER
 FROM GENERAL REVENUE FUND 35,632,477
 FROM TRUST FUNDS 1,000,000

 TOTAL POSITIONS 60.00
 TOTAL ALL FUNDS 36,632,477

INFORMATION TECHNOLOGY PROJECT OVERSIGHT

APPROVED SALARY RATE 1,236,453

3057 SALARIES AND BENEFITS POSITIONS 13.00
 FROM GENERAL REVENUE FUND 1,776,582

3058 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 33,375

SECTION 6 - GENERAL GOVERNMENT

3059	EXPENSES			
	FROM GENERAL REVENUE FUND		68,341	
3060	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		80,000	
3061	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		4,067	
TOTAL:	INFORMATION TECHNOLOGY PROJECT OVERSIGHT			
	FROM GENERAL REVENUE FUND		1,962,365	
	TOTAL POSITIONS	13.00		
	TOTAL ALL FUNDS			1,962,365
PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION				
PUBLIC EMPLOYEES RELATIONS				
	APPROVED SALARY RATE	3,582,640		
3062	SALARIES AND BENEFITS	POSITIONS	36.00	
	FROM GENERAL REVENUE FUND		2,678,637	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			2,676,265
3063	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		277,247	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			135,470
3064	EXPENSES			
	FROM GENERAL REVENUE FUND		186,079	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			808,120
3065	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		37,399	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			5,721
3066	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			3,203
3067	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		35,070	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			252,500
3068	SPECIAL CATEGORIES			
	ENTERPRISE CYBERSECURITY RESILIENCY			
	FROM GENERAL REVENUE FUND		952	
3069	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			500,000
3070	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		7,466	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			21,583
3071	SPECIAL CATEGORIES			
	ADMINISTRATIVE OVERHEAD			
	FROM GENERAL REVENUE FUND		27,328	

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3072	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	7,029		
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		7,920	
3073	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM GENERAL REVENUE FUND	17,667		
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		69,184	
TOTAL:	PUBLIC EMPLOYEES RELATIONS			
	FROM GENERAL REVENUE FUND	3,274,874		4,479,966
	FROM TRUST FUNDS			
	TOTAL POSITIONS	36.00		7,754,840
	TOTAL ALL FUNDS			
PROGRAM: COMMISSION ON HUMAN RELATIONS				
HUMAN RELATIONS				
	APPROVED SALARY RATE	4,179,202		
3074	SALARIES AND BENEFITS	POSITIONS	75.00	
	FROM GENERAL REVENUE FUND		4,695,732	
	FROM FEDERAL GRANTS TRUST FUND			1,684,495
3075	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	62,856		
	FROM FEDERAL GRANTS TRUST FUND			43,623
3076	EXPENSES			
	FROM GENERAL REVENUE FUND	131,248		
	FROM FEDERAL GRANTS TRUST FUND			533,971
3077	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND	794,375		
3078	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	53,506		
	FROM FEDERAL GRANTS TRUST FUND			69,000
3079	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FEDERAL GRANTS TRUST FUND			67,865
3080	SPECIAL CATEGORIES			
	ADMINISTRATIVE OVERHEAD			
	FROM FEDERAL GRANTS TRUST FUND			272,132
3081	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM FEDERAL GRANTS TRUST FUND			15,753
3082	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	14,803		
	FROM FEDERAL GRANTS TRUST FUND			13,858
3083	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM FEDERAL GRANTS TRUST FUND			21,921

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TOTAL: HUMAN RELATIONS			
FROM GENERAL REVENUE FUND	5,752,520		2,722,618
FROM TRUST FUNDS			
TOTAL POSITIONS	75.00		8,475,138
TOTAL ALL FUNDS			

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

APPROVED SALARY RATE	12,531,293		
3084 SALARIES AND BENEFITS	POSITIONS	103.00	
FROM OPERATING TRUST FUND			16,997,512
3085 OTHER PERSONAL SERVICES			
FROM OPERATING TRUST FUND			18,082
3086 EXPENSES			
FROM OPERATING TRUST FUND			1,632,257
3087 OPERATING CAPITAL OUTLAY			
FROM OPERATING TRUST FUND			32,500
3088 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM OPERATING TRUST FUND			275,495
3089 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM OPERATING TRUST FUND			34,602
3090 SPECIAL CATEGORIES			
CONTRACTED LEGAL SERVICES			
FROM OPERATING TRUST FUND			8,500
3091 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM OPERATING TRUST FUND			24,000
3092 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM OPERATING TRUST FUND			35,215
TOTAL: PROGRAM: ADJUDICATION OF DISPUTES			
FROM TRUST FUNDS			19,058,163
TOTAL POSITIONS	103.00		19,058,163
TOTAL ALL FUNDS			

PROGRAM: WORKERS' COMPENSATION CLAIMS COURT

APPROVED SALARY RATE	11,604,296		
3093 SALARIES AND BENEFITS	POSITIONS	132.00	
FROM OPERATING TRUST FUND			17,591,883
3094 OTHER PERSONAL SERVICES			
FROM OPERATING TRUST FUND			17,836
3095 EXPENSES			
FROM OPERATING TRUST FUND			2,795,565
3096 OPERATING CAPITAL OUTLAY			
FROM OPERATING TRUST FUND			38,950
3097 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM OPERATING TRUST FUND			908,324
3098 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM OPERATING TRUST FUND			29,905

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3099	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		8,779
3100	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		32,000
3101	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		48,764
TOTAL:	PROGRAM: WORKERS' COMPENSATION CLAIMS COURT FROM TRUST FUNDS		21,472,006
	TOTAL POSITIONS	132.00	
	TOTAL ALL FUNDS		21,472,006
TOTAL:	MANAGEMENT SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND	156,882,169	
	FROM TRUST FUNDS		687,814,801
	TOTAL POSITIONS	1,255.50	
	TOTAL ALL FUNDS		844,696,970
	TOTAL APPROVED SALARY RATE	95,767,960	
MILITARY AFFAIRS, DEPARTMENT OF			
PROGRAM: READINESS AND RESPONSE			
DRUG INTERDICTION AND PREVENTION			
3102	EXPENSES FROM FEDERAL GRANTS TRUST FUND		50,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		305,000
3103	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND		200,000
3104	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND		2,000,000
3105	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND		110,000
3106	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL LAW ENFORCEMENT TRUST FUND		10,000
TOTAL:	DRUG INTERDICTION AND PREVENTION FROM TRUST FUNDS		2,675,000
	TOTAL ALL FUNDS		2,675,000
MILITARY READINESS AND RESPONSE			
	APPROVED SALARY RATE	6,393,365	
3107	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	123.00	9,637,052
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		289,453
3108	EXPENSES FROM GENERAL REVENUE FUND	8,052,551	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		66,571

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3109	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	2,480,289	
3110	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	238,000	50,000
3111	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND	7,167,900	
3112	SPECIAL CATEGORIES HEALTHCARE INSURANCE PREMIUM REIMBURSEMENT FOR NATIONAL GUARD MEMBERS FROM GENERAL REVENUE FUND	1,224,000	
3113	SPECIAL CATEGORIES JOINT ENLISTMENT ENHANCEMENT PROGRAM FROM GENERAL REVENUE FUND	1,500,000	
3114	SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS FROM GENERAL REVENUE FUND	327,648	
3115	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	689,500	5,000
3116	SPECIAL CATEGORIES FLORIDA NATIONAL GUARD - STATE ACTIVATION FROM GENERAL REVENUE FUND	500,000	
3117	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	171,000	5,000
3118	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND		206,162
3119	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	35,550	
3120	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM GENERAL REVENUE FUND	2,000,000	
3121	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM GENERAL REVENUE FUND	4,460,200	
3122	FIXED CAPITAL OUTLAY READINESS CENTER REVITALIZATION AND MODERNIZATION PROGRAM (REVAMP) FROM GENERAL REVENUE FUND	6,541,000	
3123	FIXED CAPITAL OUTLAY ZEPHYRHILLS ARMORY FROM GENERAL REVENUE FUND	14,604,000	
3124	FIXED CAPITAL OUTLAY CAMP BLANDING NATIONAL GUARD READINESS CENTER FROM GENERAL REVENUE FUND	500,000	

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The funds in Specific Appropriation 3124 are provided to the Department of Military Affairs to design a new Special Forces Readiness Center at the Camp Blanding Joint Training Center.

3125	FIXED CAPITAL OUTLAY CAMP BLANDING - LEVEL II MISSION STANDARDS FROM GENERAL REVENUE FUND	40,000,000	
3126	FIXED CAPITAL OUTLAY IMMOKALEE READINESS CENTER FROM GENERAL REVENUE FUND	11,278,000	
TOTAL:	MILITARY READINESS AND RESPONSE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	111,406,690	622,186
	TOTAL POSITIONS	123.00	
	TOTAL ALL FUNDS		112,028,876

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,869,374	
3127	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	30.00 4,507,825	
3128	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	54,997	
3129	EXPENSES FROM GENERAL REVENUE FUND	1,054,400	
3130	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	35,000	
3131	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	120,000	
3132	SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	127,437	
3133	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	30,200	
3134	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND	224,679	
3135	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND	22,000	
3136	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,839	
3137	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	261,267	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	6,446,644	
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS		6,446,644

FEDERAL/STATE COOPERATIVE AGREEMENTS

APPROVED SALARY RATE	13,985,670
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3138	SALARIES AND BENEFITS	POSITIONS	296.00	
	FROM GENERAL REVENUE FUND		946,078	
	FROM FEDERAL GRANTS TRUST FUND			20,682,433
3139	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			37,740
3140	EXPENSES			
	FROM GENERAL REVENUE FUND		896,540	
	FROM FEDERAL GRANTS TRUST FUND			12,123,596
3141	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			1,041,107
3142	FOOD PRODUCTS			
	FROM FEDERAL GRANTS TRUST FUND			500,000
3143	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM FEDERAL GRANTS TRUST FUND			427,000
3144	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		343,150	
	FROM FEDERAL GRANTS TRUST FUND			6,028,115
3145	SPECIAL CATEGORIES			
	MAINTENANCE AND OPERATIONS CONTRACTS			
	FROM FEDERAL GRANTS TRUST FUND			720,000
3146	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		4,981	
	FROM FEDERAL GRANTS TRUST FUND			110,535
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS			
	FROM GENERAL REVENUE FUND		2,190,749	
	FROM TRUST FUNDS			41,670,526
	TOTAL POSITIONS		296.00	
	TOTAL ALL FUNDS			43,861,275

FLORIDA STATE GUARD

	APPROVED SALARY RATE		4,366,842	
3147	SALARIES AND BENEFITS	POSITIONS	47.00	
	FROM GENERAL REVENUE FUND		6,174,671	
3148	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		900,000	
3149	EXPENSES			
	FROM GENERAL REVENUE FUND		24,628,872	
3150	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		402,980	
3151	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		255,000	
3152	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF BOATS,			
	MOTORS, AND TRAILERS			
	FROM GENERAL REVENUE FUND		400,000	
3153	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		14,736,288	

From the funds in Specific Appropriation 3153, \$365,000 in nonrecurring funds from the General Revenue Fund are provided to the Florida State Guard to procure a warehouse management system. Of these

SECTION 6 - GENERAL GOVERNMENT

funds, 50 percent shall be held in reserve. The department is authorized to submit a budget amendment no later than 30 days prior to the first day of quarter three, in a format prescribed by the Department of Management Services, to request the release of the remaining funds pursuant to Chapter 216, Florida Statutes. The amount requested in the budget amendment shall be limited to the department's projected remaining expenditures, reduced by any unexpended funds from prior releases.

The funding release shall be supported by quarterly project status reports, in a format prescribed by the Department of Management Services, that provide a clear summary of overall project health. At a minimum, the reports shall include:

1. Planned versus actual expenditures for each quarter of the year with a list of expenses relating to the project that have been paid to date and a list of all categorical expenses that will be paid in the upcoming release;
2. Project Schedule with milestone statuses;
3. The top five major risks;
4. The top five project issues; and
5. Project estimated cost at completion.

The quarterly reports shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and other designated project oversight entities for the purpose of reviewing overall project performance.

3154	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND	266,268	
3155	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	359,405	
3156	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	18,100	
3157	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	30,000	
3158	FIXED CAPITAL OUTLAY STATEWIDE EQUIPMENT STORAGE FROM GENERAL REVENUE FUND	9,311,000	
3159	FIXED CAPITAL OUTLAY FLORIDA STATE GUARD AVIATION FACILITY - DMS MGD FROM GENERAL REVENUE FUND	4,455,000	
TOTAL:	FLORIDA STATE GUARD FROM GENERAL REVENUE FUND	61,937,584	
	TOTAL POSITIONS	47.00	61,937,584
	TOTAL ALL FUNDS		
TOTAL:	MILITARY AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND	181,981,667	44,967,712
	FROM TRUST FUNDS		
	TOTAL POSITIONS	496.00	
	TOTAL ALL FUNDS		226,949,379
	TOTAL APPROVED SALARY RATE	27,615,251	

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

APPROVED SALARY RATE 1,828,729

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3160	SALARIES AND BENEFITS	POSITIONS	17.00	
	FROM REGULATORY TRUST FUND			2,867,244
3161	EXPENSES			
	FROM REGULATORY TRUST FUND			331,722
3162	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			16,859
3163	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			3,372
3164	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			5,164
TOTAL:	PUBLIC SERVICE COMMISSIONERS			
	FROM TRUST FUNDS			3,224,361
	TOTAL POSITIONS	17.00		
	TOTAL ALL FUNDS			3,224,361
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE		3,791,696	
3165	SALARIES AND BENEFITS	POSITIONS	54.00	
	FROM REGULATORY TRUST FUND			5,704,823
3166	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			25,667
3167	EXPENSES			
	FROM REGULATORY TRUST FUND			936,899
3168	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND			236,200
3169	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM REGULATORY TRUST FUND			120,000
3170	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			335,325
3171	SPECIAL CATEGORIES			
	ENTERPRISE CYBERSECURITY RESILIENCY			
	FROM REGULATORY TRUST FUND			1,985
3172	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			11,741
3173	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			22,608
3174	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM REGULATORY TRUST FUND			75,699
3175	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM REGULATORY TRUST FUND			96,547

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 7,567,494

TOTAL POSITIONS 54.00
 TOTAL ALL FUNDS 7,567,494

LEGAL SERVICES

APPROVED SALARY RATE 2,225,843

3176 SALARIES AND BENEFITS POSITIONS 27.00
 FROM REGULATORY TRUST FUND 3,092,133

3177 OTHER PERSONAL SERVICES
 FROM REGULATORY TRUST FUND 12,321

3178 EXPENSES
 FROM REGULATORY TRUST FUND 357,938

3179 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM REGULATORY TRUST FUND 57,955

3180 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM REGULATORY TRUST FUND 5,418

3181 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM REGULATORY TRUST FUND 10,970

TOTAL: LEGAL SERVICES
 FROM TRUST FUNDS 3,536,735

TOTAL POSITIONS 27.00
 TOTAL ALL FUNDS 3,536,735

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

UTILITY REGULATION

APPROVED SALARY RATE 9,506,231

3182 SALARIES AND BENEFITS POSITIONS 143.00
 FROM REGULATORY TRUST FUND 13,233,032

3183 OTHER PERSONAL SERVICES
 FROM REGULATORY TRUST FUND 25,667

3184 EXPENSES
 FROM REGULATORY TRUST FUND 1,435,433

3185 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM REGULATORY TRUST FUND 373,298

3186 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM REGULATORY TRUST FUND 28,651

3187 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM REGULATORY TRUST FUND 47,446

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TOTAL: UTILITY REGULATION
 FROM TRUST FUNDS 15,143,527

TOTAL POSITIONS 143.00

TOTAL ALL FUNDS 15,143,527

AUDITING AND PERFORMANCE ANALYSIS

APPROVED SALARY RATE 1,681,631

3188 SALARIES AND BENEFITS POSITIONS 23.00
 FROM REGULATORY TRUST FUND 2,365,002

3189 OTHER PERSONAL SERVICES
 FROM REGULATORY TRUST FUND 15,000

3190 EXPENSES
 FROM REGULATORY TRUST FUND 276,537

3191 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM REGULATORY TRUST FUND 57,955

3192 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM REGULATORY TRUST FUND 5,976

3193 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM REGULATORY TRUST FUND 9,435

TOTAL: AUDITING AND PERFORMANCE ANALYSIS
 FROM TRUST FUNDS 2,729,905

TOTAL POSITIONS 23.00

TOTAL ALL FUNDS 2,729,905

TOTAL: PUBLIC SERVICE COMMISSION
 FROM TRUST FUNDS 32,202,022

TOTAL POSITIONS 264.00

TOTAL ALL FUNDS 32,202,022

TOTAL APPROVED SALARY RATE 19,034,130

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 18,216,693

3194 SALARIES AND BENEFITS POSITIONS 246.00
 FROM GENERAL REVENUE FUND 13,556,394
 FROM FEDERAL GRANTS TRUST FUND 9,171,774
 FROM OPERATING TRUST FUND 3,202,415

3195 OTHER PERSONAL SERVICES
 FROM OPERATING TRUST FUND 54,902

3196 EXPENSES
 FROM GENERAL REVENUE FUND 365,936
 FROM FEDERAL GRANTS TRUST FUND 511,726
 FROM OPERATING TRUST FUND 1,342,155

3197 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM OPERATING TRUST FUND 56,000

3198 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM GENERAL REVENUE FUND 2,321,522
 FROM FEDERAL GRANTS TRUST FUND 4,216,056

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	FROM OPERATING TRUST FUND		76,875
3199	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	39,095	
	FROM FEDERAL GRANTS TRUST FUND		440,775
	FROM OPERATING TRUST FUND		115,227
3200	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL		
	FROM GENERAL REVENUE FUND	1,873,214	
	FROM FEDERAL GRANTS TRUST FUND		252,947
	FROM OPERATING TRUST FUND		1,037,943
3201	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND		19,315
	FROM OPERATING TRUST FUND		45,097
3202	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS		
	FROM OPERATING TRUST FUND		350,000
3203	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	16,864	
3204	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,289,450	
	FROM FEDERAL GRANTS TRUST FUND		175,659
	FROM OPERATING TRUST FUND		262,833
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	19,462,475	
	FROM TRUST FUNDS		21,331,699
	TOTAL POSITIONS	246.00	
	TOTAL ALL FUNDS		40,794,174
PROPERTY TAX OVERSIGHT			
	APPROVED SALARY RATE	10,838,286	
3205	SALARIES AND BENEFITS POSITIONS	160.00	
	FROM GENERAL REVENUE FUND	15,592,692	
	FROM CERTIFICATION PROGRAM TRUST FUND		284,000
3206	EXPENSES		
	FROM GENERAL REVENUE FUND	1,041,095	
3207	AID TO LOCAL GOVERNMENTS AERIAL PHOTOGRAPHY AND MAPPING		
	FROM GENERAL REVENUE FUND	109,314	
	FROM CERTIFICATION PROGRAM TRUST FUND		676,266
3208	SPECIAL CATEGORIES PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM		
	FROM CERTIFICATION PROGRAM TRUST FUND		570,148
3209	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	519,409	
3210	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	37,115	

SECTION 6 - GENERAL GOVERNMENT

3211	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	22,000	
3212	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES - CPI ADJUSTMENT OF 2ND HOMESTEAD EXEMPTION FROM GENERAL REVENUE FUND	1,693,667	
3213	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES - CONSERVATION LANDS FROM GENERAL REVENUE FUND	1,431,792	
3214	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES FROM GENERAL REVENUE FUND	73,812,467	
TOTAL:	PROPERTY TAX OVERSIGHT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	94,259,551	1,530,414
	TOTAL POSITIONS	160.00	
	TOTAL ALL FUNDS		95,789,965
CHILD SUPPORT ENFORCEMENT			
	APPROVED SALARY RATE	110,279,801	
3215	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CHILD SUPPORT INCENTIVE TRUST FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	2,236.00 54,873,278	339,425 2,073,921 109,716,629
3216	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	53,996	311,785 709,069
3217	EXPENSES FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	8,197,153	13,336 16,403,570
3218	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	158,348	307,381
3219	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	141,440	274,560
3220	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	3,852,948	7,500,508
3221	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND	770,169	
3222	SPECIAL CATEGORIES CHILD SUPPORT ENFORCEMENT ANNUAL FEE FROM GENERAL REVENUE FUND	3,218,639	

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3223	SPECIAL CATEGORIES MANATEE COUNTY CLERK OF COURT - CHILD SUPPORT SERVICES FROM GENERAL REVENUE FUND	1,644,335	
	FROM FEDERAL GRANTS TRUST FUND		3,221,943
3224	SPECIAL CATEGORIES TRANSFER TO MIAMI-DADE COUNTY 11TH DISTRICT STATE ATTORNEY'S OFFICE - CHILD SUPPORT SERVICES FROM GENERAL REVENUE FUND	13,841,636	
	FROM FEDERAL GRANTS TRUST FUND		28,877,408
3225	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND	7,371,919	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		47,961,507
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		5,738,665
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND		858,628
	FROM FEDERAL GRANTS TRUST FUND		52,133,771

From the funds in Specific Appropriation 3225, the nonrecurring sums of \$8,000,000 from the Child Support Incentive Trust Fund, \$4,901,696 from the Child Support Enforcement Application and Program Revenue Trust Fund, and \$9,515,057 from the Federal Grants Trust Fund are provided to the Department of Revenue for the Child Support Automated Management System transition to SAP S/4. Of these funds, 50 percent shall be held in reserve. The department is authorized to submit a budget amendment no later than 30 days prior to the first day of quarter three, in a format prescribed by the Department of Management Services, to request the release of the remaining funds pursuant to Chapter 216, Florida Statutes. The amount requested in the budget amendment shall be limited to the department's projected remaining expenditures, reduced by any unexpended funds from prior releases. The Florida Digital Service shall provide project oversight in accordance with section 282.0051 and 282.00515, Florida Statutes.

The funding release shall be supported by quarterly project status reports, in a format prescribed by the Department of Management Services, that provide a clear summary of overall project health. At a minimum, the report shall include:

1. Planned versus actual expenditures for each quarter of the year with a list of expenses relating to the project that have been paid to date and a list of all categorical expenses that will be paid in the upcoming release;
2. Project Schedule with milestone statuses;
3. The top five major risks;
4. The top five project issues; and
5. Project estimated cost at completion.

The quarterly reports shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and other designated project oversight entities for the purpose of reviewing overall project performance.

3226	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	373,198	
	FROM FEDERAL GRANTS TRUST FUND		724,440
3227	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	98,994	
	FROM FEDERAL GRANTS TRUST FUND		192,164

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3228	FINANCIAL ASSISTANCE PAYMENTS CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS FROM CHILD SUPPORT INCENTIVE TRUST FUND		750,000
3229	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM CHILD SUPPORT INCENTIVE TRUST FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	370,885	110,158 823,560 2,324,490
TOTAL:	CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	94,966,938	281,366,918
	TOTAL POSITIONS TOTAL ALL FUNDS	2,236.00	376,333,856

GENERAL TAX ADMINISTRATION

	APPROVED SALARY RATE	115,567,148	
3230	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	2,008.25 104,076,509	43,673,539
3231	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	6,390	73,237
3232	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	2,506,616	12,763,791
3233	AID TO LOCAL GOVERNMENTS INMATE SUPPLEMENTAL DISTRIBUTION FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		592,958
3234	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	49,982	408,081
3235	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	5,648,650	260,043 6,483,717
3236	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	592,800	
3237	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM OPERATING TRUST FUND		517,500
3238	SPECIAL CATEGORIES REEMPLOYMENT SERVICES FOR THE DEPARTMENT OF COMMERCE FROM FEDERAL GRANTS TRUST FUND		32,708,993
<p>Funds in Specific Appropriation 3238 are provided to the Department of Revenue for the reimbursement contract with the Department of Commerce for reemployment assistance tax collection services.</p>			
3239	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		1,044,419

SECTION 6 - GENERAL GOVERNMENT

3240	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	214,749		
	FROM OPERATING TRUST FUND			127,251
TOTAL:	GENERAL TAX ADMINISTRATION			
	FROM GENERAL REVENUE FUND	113,095,696		
	FROM TRUST FUNDS			98,653,529
	TOTAL POSITIONS	2,008.25		
	TOTAL ALL FUNDS			211,749,225

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	12,156,885		
3241	SALARIES AND BENEFITS	POSITIONS	198.00	
	FROM GENERAL REVENUE FUND		8,523,041	
	FROM FEDERAL GRANTS TRUST FUND			3,706,528
	FROM OPERATING TRUST FUND			5,925,867
3242	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	67,009		
	FROM FEDERAL GRANTS TRUST FUND			123,202
	FROM OPERATING TRUST FUND			29,839
3243	EXPENSES			
	FROM GENERAL REVENUE FUND	268,600		
	FROM FEDERAL GRANTS TRUST FUND			350,994
	FROM OPERATING TRUST FUND			2,037,545
3244	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			109,029
	FROM OPERATING TRUST FUND			274,310
3245	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	9,592,278		
	FROM FEDERAL GRANTS TRUST FUND			3,969,336
	FROM OPERATING TRUST FUND			1,623,320

From the funds in Specific Appropriation 3245, \$728,610 in nonrecurring funds from the General Revenue Fund and \$220,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Revenue for an enterprise cloud-based case management system. Of these funds, 50 percent shall be held in reserve. The department is authorized to submit a budget amendment no later than 30 days prior to the first day of quarter three, in a format prescribed by the Department of Management Services, to request the release of the remaining funds pursuant to Chapter 216, Florida Statutes. The amount requested in the budget amendment shall be limited to the department's projected remaining expenditures, reduced by any unexpended funds from prior releases.

The funding release shall be supported by quarterly project status reports, in a format prescribed by the Department of Management Services, that provide a clear summary of overall project health. At a minimum, the reports shall include:

1. Planned versus actual expenditures for each quarter of the year with a list of expenses relating to the project that have been paid to date and a list of all categorical expenses that will be paid in the upcoming release;
2. Project Schedule with milestone statuses;
3. The top five major risks;
4. The top five project issues; and
5. Project estimated cost at completion.

The quarterly reports shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Budget Committee, and other designated project oversight entities for the purpose of reviewing overall project performance.

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3246	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	586,560	
3247	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	341,358	374,904 814,622
3248	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND		17,880 22,378
3249	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND		7,100 40,000
3250	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	2,027,580	946,920 1,876,845
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	21,406,426	22,250,619
	TOTAL POSITIONS	198.00	
	TOTAL ALL FUNDS		43,657,045
TOTAL:	REVENUE, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	343,191,086	425,133,179
	TOTAL POSITIONS	4,848.25	
	TOTAL ALL FUNDS		768,324,265
	TOTAL APPROVED SALARY RATE	267,058,813	

STATE, DEPARTMENT OF

The Department of State shall conduct a study of the feasibility and cost of establishing or recognizing an alternative accrediting pathway for master's degree programs in library and information science that are not affiliated with the American Library Association. The department shall consult the Commission for Public Higher Education and offer recommendations to the Governor, President of the Senate and the Speaker of the House of Representatives by February 1, 2027.

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	7,582,871	
3251	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	99.00 10,611,387	227,563
3252	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND	13,622	75,603
3253	EXPENSES FROM GENERAL REVENUE FUND	1,457,203	
3254	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,250	
3255	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	46,000	

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3256	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	6,406	
3257	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	335,808	
3258	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	967	
3259	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM GENERAL REVENUE FUND	1,241,000	
3260	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND	190,073	
3261	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	5,000,000	
3262	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	30,244	
3263	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	28,529	
3264	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	30,672	
3265	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	15,000	
3266	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	1,505,450	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	20,513,611	303,166
	TOTAL POSITIONS	99.00	
	TOTAL ALL FUNDS		20,816,777
PROGRAM: ELECTIONS			
ELECTIONS			
	APPROVED SALARY RATE	3,511,544	
3267	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	73.00 5,499,317	
3268	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	451,372	34,950
3269	EXPENSES FROM GENERAL REVENUE FUND	2,253,967	
3270	AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,500,000	4,500,000

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3271	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	13,211	
3272	SPECIAL CATEGORIES ADVERTISING OF PROPOSED AMENDMENTS TO THE CONSTITUTION FROM GENERAL REVENUE FUND	1,500,000	
3273	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM GENERAL REVENUE FUND	525,000	
3274	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM FROM GENERAL REVENUE FUND	2,169,285	
3275	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	648,560	
3276	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	96,481	
3277	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND	446,526	
3278	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	29,669	
3279	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	19,366	
3280	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	451,129	
	FROM FEDERAL GRANTS TRUST FUND		1,573
TOTAL:	ELECTIONS FROM GENERAL REVENUE FUND	16,603,883	
	FROM TRUST FUNDS		4,536,523
	TOTAL POSITIONS	73.00	
	TOTAL ALL FUNDS		21,140,406

OFFICE OF ELECTION CRIMES AND SECURITY

	APPROVED SALARY RATE	1,064,690	
3281	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	16.00 1,573,076	
3282	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	75,000	
3283	EXPENSES FROM GENERAL REVENUE FUND	224,150	
3284	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	410,813	
3285	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,518	
3286	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	10,000	

SECTION 6 - GENERAL GOVERNMENT

3287	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	5,091		
TOTAL:	OFFICE OF ELECTION CRIMES AND SECURITY			
	FROM GENERAL REVENUE FUND	2,300,648		
	TOTAL POSITIONS	16.00		
	TOTAL ALL FUNDS		2,300,648	

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	3,777,458		
3288	SALARIES AND BENEFITS	POSITIONS	80.00	
	FROM GENERAL REVENUE FUND		876,628	
	FROM FEDERAL GRANTS TRUST FUND			471,424
	FROM LAND ACQUISITION TRUST FUND			4,702,523
3289	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	80,454		
	FROM FEDERAL GRANTS TRUST FUND			184,375
	FROM LAND ACQUISITION TRUST FUND			1,425,796
	FROM OPERATING TRUST FUND			267,093
3290	EXPENSES			
	FROM GENERAL REVENUE FUND	51,363		
	FROM FEDERAL GRANTS TRUST FUND			465,690
	FROM LAND ACQUISITION TRUST FUND			2,043,015
	FROM OPERATING TRUST FUND			6,000
3291	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			15,625
	FROM LAND ACQUISITION TRUST FUND			25,000
3292	LUMP SUM			
	HISTORIC PROPERTIES MAINTENANCE			
	FROM LAND ACQUISITION TRUST FUND			500,000
3293	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND	72,600		
3294	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	550,000		
	FROM FEDERAL GRANTS TRUST FUND			39,245
	FROM LAND ACQUISITION TRUST FUND			571,561
3295	SPECIAL CATEGORIES			
	GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS			
	FROM FEDERAL GRANTS TRUST FUND			118,250
	FROM LAND ACQUISITION TRUST FUND			1,500,000
3296	SPECIAL CATEGORIES			
	HISTORIC CEMETERIES PROGRAM GRANTS			
	FROM GENERAL REVENUE FUND	446,010		
3297	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM LAND ACQUISITION TRUST FUND			61,221
3298	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM FEDERAL GRANTS TRUST FUND			3,931
	FROM LAND ACQUISITION TRUST FUND			26,437

SECTION 6 - GENERAL GOVERNMENT

3299	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,441	2,377
	FROM FEDERAL GRANTS TRUST FUND		24,608
	FROM LAND ACQUISITION TRUST FUND		
3300	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM LAND ACQUISITION TRUST FUND		34,746
3301	FIXED CAPITAL OUTLAY		
	HISTORIC STRUCTURE RENOVATIONS		
	FROM GENERAL REVENUE FUND	1,350,000	
3302	FIXED CAPITAL OUTLAY		
	FACILITIES REPAIRS AND MAINTENANCE		
	FROM GENERAL REVENUE FUND	750,000	
3303	FIXED CAPITAL OUTLAY		
	FACILITIES CONSTRUCTION AND MAJOR RENOVATIONS		
	FROM LAND ACQUISITION TRUST FUND		5,500,000
3304	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIR, RENOVATION, AND REMODELING		
	FROM GENERAL REVENUE FUND	10,000,000	

The funds in Specific Appropriation 3304 are provided to expedite the renovation and reopening of the Museum of Florida History to include new exhibits related to Florida's history and heritage.

3305	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - PRESERVATION AND MAINTENANCE OF HISTORIC PROPERTIES		
	FROM GRANTS AND DONATIONS TRUST FUND		4,000,000

Funds in Specific Appropriation 3305 shall be granted by the department to organizations in the maintenance and operation of historic properties in the state, including but not limited to Florida's lighthouses and seafaring legacy. The department shall prioritize lighthouses which are located in state parks. The implementation of this section is contingent upon legislation becoming law before or during the 2026-2027 fiscal year which distributes sufficient funds to the department's Grants and Donations Trust Fund for this purpose.

TOTAL:	HISTORICAL RESOURCES PRESERVATION AND EXHIBITION		
	FROM GENERAL REVENUE FUND	14,185,496	
	FROM TRUST FUNDS		21,988,917
	TOTAL POSITIONS	80.00	
	TOTAL ALL FUNDS		36,174,413

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

	APPROVED SALARY RATE	4,665,690	
3306	SALARIES AND BENEFITS	POSITIONS	101.00
	FROM GENERAL REVENUE FUND		7,117,098
3307	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		252,104
3308	EXPENSES		
	FROM GENERAL REVENUE FUND		4,069,319
3309	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		6,715

SECTION 6 - GENERAL GOVERNMENT

3310	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	668,954	
3311	SPECIAL CATEGORIES RICO ACT - ALIEN CORPORATIONS FROM GENERAL REVENUE FUND	270,194	
3312	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	46,922	
3313	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	40,880	
3314	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	34,746	
3315	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	158,037	
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS FROM GENERAL REVENUE FUND	12,664,969	
	TOTAL POSITIONS	101.00	
	TOTAL ALL FUNDS		12,664,969

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

	APPROVED SALARY RATE	4,184,727	
3316	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	65.00 2,460,905	2,108,628 990,469
3317	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	189,376	263,928 44,414

The funds in Specific Appropriation 3317, 3318, 3321, and 3323 shall be used to increase Floridians' access to digitized archival materials through the Florida Memory program with particular emphasis in Fiscal Year 2026-2027 on collections related to vintage advertising, trademarks, folklore, and heritage-based activities in recognition of the nation's 250th anniversary since the signing of the Declaration of Independence.

3318	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	1,726,332	426,392 240,658
3319	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY COOPERATIVES FROM GENERAL REVENUE FUND	2,000,000	
3320	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY GRANTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	17,304,072	2,150,606

Funds in Specific Appropriation 3320 shall be contingent upon the recipient library system adopting policies that restrict access to materials deemed inappropriate for minors based on age and developmental appropriateness. Recipients must ensure minors do not have access to materials that are sexually explicit, harmful to minors as defined in section 847.001, Florida Statutes, or otherwise age-inappropriate.

SECTION 6 - GENERAL GOVERNMENT

In addition, priority for state aid shall be given to library systems that support classical education by offering programming, materials, and resources that emphasize the study of classical literature, history, philosophy, and the foundational principles of Western civilization.

3321	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	393,960	
	FROM FEDERAL GRANTS TRUST FUND		40,498
	FROM RECORDS MANAGEMENT TRUST FUND		9,740
3322	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	41,705	
3323	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	271,633	
	FROM FEDERAL GRANTS TRUST FUND		501,966
	FROM RECORDS MANAGEMENT TRUST FUND		152,059
3324	SPECIAL CATEGORIES		
	LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND	484,388	
	FROM FEDERAL GRANTS TRUST FUND		3,304,848
3325	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	25,308	
3326	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	18,101	
	FROM FEDERAL GRANTS TRUST FUND		7,308
	FROM RECORDS MANAGEMENT TRUST FUND		3,724
3327	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,976	
	FROM FEDERAL GRANTS TRUST FUND		10,375
	FROM RECORDS MANAGEMENT TRUST FUND		9,532
TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	24,930,756	
	FROM TRUST FUNDS		10,265,145
	TOTAL POSITIONS	65.00	
	TOTAL ALL FUNDS		35,195,901

PROGRAM: CULTURAL AFFAIRS

ARTS AND CULTURE

	APPROVED SALARY RATE	820,333	
3328	SALARIES AND BENEFITS		
	POSITIONS	16.00	
	FROM GENERAL REVENUE FUND	644,201	
	FROM FEDERAL GRANTS TRUST FUND		630,304
3329	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,239	
3330	EXPENSES		
	FROM GENERAL REVENUE FUND	161,964	
	FROM FEDERAL GRANTS TRUST FUND		24,568
3331	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ARTS GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		232,231
3332	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,100	

SECTION 6 - GENERAL GOVERNMENT

3333	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL AND MUSEUM GRANTS FROM GENERAL REVENUE FUND	5,000,000	
	The funds in Specific Appropriation 3333 are allocated to applicants from among those included on the department-submitted, ranked list for the Cultural and Museum Grants Program which is created based on the statutory process outlined in section 265.286, Florida Statutes, and evaluation criteria established in Rule 1T-1.036, Florida Administrative Code, as updated on November 30, 2025. Priority is given to projects that demonstrate a commitment to classical offerings and enrichment across artistic disciplines, including but not limited to museums, music, dance, theater, and the visual arts as defined in the rule.		
3334	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	54,209	18,000
3335	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,581	
3336	SPECIAL CATEGORIES FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG FROM GENERAL REVENUE FUND	750,000	
	The nonrecurring funds in Specific Appropriation 3336 are provided for preserving Holocaust Survivor Testimonies and Artifacts.		
3337	SPECIAL CATEGORIES HOLOCAUST DOCUMENTATION AND EDUCATION CENTER FROM GENERAL REVENUE FUND	100,000	
3338	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,094	
3339	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	4,199	2,182
TOTAL:	ARTS AND CULTURE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	6,737,587	907,285
	TOTAL POSITIONS	16.00	
	TOTAL ALL FUNDS		7,644,872
TOTAL:	STATE, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	97,936,950	38,001,036
	TOTAL POSITIONS	450.00	
	TOTAL ALL FUNDS		135,937,986
	TOTAL APPROVED SALARY RATE	25,607,313	
TOTAL OF SECTION 6	FROM GENERAL REVENUE FUND	2,290,876,420	
	FROM TRUST FUNDS		4,484,142,312
	TOTAL POSITIONS	18,209.50	
	TOTAL ALL FUNDS		6,775,018,732

SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	9,199,667	
3340	SALARIES AND BENEFITS POSITIONS	101.00	
	FROM GENERAL REVENUE FUND	7,974,576	
	FROM STATE COURTS REVENUE TRUST FUND		5,687,015
3341	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	581,611	
	FROM STATE COURTS REVENUE TRUST FUND		60,583
3342	EXPENSES		
	FROM GENERAL REVENUE FUND	1,138,055	
3343	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	19,371	
3344	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	451,186	
3345	SPECIAL CATEGORIES		
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE		
	FROM GENERAL REVENUE FUND	15,000	
<p>Funds provided in Specific Appropriation 3345 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.</p>			
3346	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	54,400	
3347	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	18,418	
3348	SPECIAL CATEGORIES		
	SUPREME COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND	248,018	
3349	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	24,308	
3350	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	23,288	
3351	FIXED CAPITAL OUTLAY		
	ELEVATOR REPLACEMENT		
	FROM GENERAL REVENUE FUND	1,040,000	
3352	FIXED CAPITAL OUTLAY		
	IMPROVEMENTS TO SECURITY SYSTEMS		
	FROM GENERAL REVENUE FUND	476,058	

SECTION 7 - JUDICIAL BRANCH

TOTAL: COURT OPERATIONS - SUPREME COURT		
FROM GENERAL REVENUE FUND	12,064,289	
FROM TRUST FUNDS		5,747,598
TOTAL POSITIONS	101.00	
TOTAL ALL FUNDS		17,811,887

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 15,179,025

3353	SALARIES AND BENEFITS POSITIONS	198.50	
	FROM GENERAL REVENUE FUND	10,786,787	
	FROM ADMINISTRATIVE TRUST FUND		471,322
	FROM STATE COURTS REVENUE TRUST FUND		7,010,873
	FROM COURT EDUCATION TRUST FUND		1,703,903
	FROM FEDERAL GRANTS TRUST FUND		1,398,235
3354	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	360,881	
	FROM ADMINISTRATIVE TRUST FUND		227,485
	FROM STATE COURTS REVENUE TRUST FUND		32,260
	FROM COURT EDUCATION TRUST FUND		108,607
	FROM FEDERAL GRANTS TRUST FUND		132,903
3355	EXPENSES		
	FROM GENERAL REVENUE FUND	2,036,549	
	FROM ADMINISTRATIVE TRUST FUND		284,676
	FROM STATE COURTS REVENUE TRUST FUND		78,500
	FROM COURT EDUCATION TRUST FUND		2,402,949
	FROM FEDERAL GRANTS TRUST FUND		872,006
	FROM GRANTS AND DONATIONS TRUST FUND		4,000
3356	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	113,735	
	FROM ADMINISTRATIVE TRUST FUND		50,000
	FROM COURT EDUCATION TRUST FUND		10,000
	FROM FEDERAL GRANTS TRUST FUND		26,332
3357	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLERK OF COURT INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	370,000	
3358	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	844,890	
	FROM ADMINISTRATIVE TRUST FUND		151,000
	FROM STATE COURTS REVENUE TRUST FUND		10,000
	FROM COURT EDUCATION TRUST FUND		188,860
	FROM FEDERAL GRANTS TRUST FUND		772,755
	FROM GRANTS AND DONATIONS TRUST FUND		290
3359	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	1,069,287	

Funds in Specific Appropriation 3359 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

3360	SPECIAL CATEGORIES		
	ENTERPRISE CYBERSECURITY RESILIENCY		
	FROM GENERAL REVENUE FUND	552,144	
3361	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	75,255	

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3362	SPECIAL CATEGORIES		
	LAW LIBRARY/LEGAL RESEARCH		
	FROM GENERAL REVENUE FUND	929,457	
	FROM STATE COURTS REVENUE TRUST		
	FUND		101,124
3363	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	46,159	
	FROM COURT EDUCATION TRUST FUND . . .		7,500
	FROM FEDERAL GRANTS TRUST FUND . . .		5,500
3364	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	36,002	
	FROM ADMINISTRATIVE TRUST FUND . . .		209
	FROM COURT EDUCATION TRUST FUND . . .		3,847
	FROM FEDERAL GRANTS TRUST FUND . . .		4,145
3365	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	6,139,552	
	FROM ADMINISTRATIVE TRUST FUND . . .		150,000
	FROM STATE COURTS REVENUE TRUST		
	FUND		448,696
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	23,360,698	
	FROM TRUST FUNDS		16,657,977
	TOTAL POSITIONS	198.50	
	TOTAL ALL FUNDS		40,018,675
PROGRAM: DISTRICT COURTS OF APPEAL			
COURT OPERATIONS - APPELLATE COURTS			
	APPROVED SALARY RATE	51,109,271	
3366	SALARIES AND BENEFITS	POSITIONS	511.00
	FROM GENERAL REVENUE FUND		56,766,684
	FROM ADMINISTRATIVE TRUST FUND . . .		1,353,018
	FROM STATE COURTS REVENUE TRUST		
	FUND		16,809,020
3367	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	332,203	
3368	EXPENSES		
	FROM GENERAL REVENUE FUND	4,469,042	
	FROM ADMINISTRATIVE TRUST FUND . . .		94,669
	FROM STATE COURTS REVENUE TRUST		
	FUND		125,000
3369	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	134,811	
	FROM ADMINISTRATIVE TRUST FUND . . .		27,000
3370	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM GENERAL REVENUE FUND	56,192	
3371	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	857,496	
3372	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	277,887	
3373	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	4,549	

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SECTION 7 - JUDICIAL BRANCH

	FROM STATE COURTS REVENUE TRUST FUND		26,151
3374	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND	319,269	
3375	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	76,139	
3376	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM STATE COURTS REVENUE TRUST FUND	100,666	2,071 1,498
3377	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	171,100	
TOTAL:	COURT OPERATIONS - APPELLATE COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	63,566,038	18,438,427
	TOTAL POSITIONS	511.00	
	TOTAL ALL FUNDS		82,004,465

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

	APPROVED SALARY RATE	304,926,445	
3378	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM STATE COURTS REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	3,197.50 383,709,376	364,639 63,526,379 11,462,762
3379	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	941,372	200,213 26,101 242,521
3380	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM STATE COURTS REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	6,270,038	3,928 17,217 154,896
3381	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	193,831	
3382	SPECIAL CATEGORIES PROBLEM SOLVING COURTS FROM GENERAL REVENUE FUND	11,034,714	
3383	SPECIAL CATEGORIES CIVIL TRAFFIC INFRACTION HEARING OFFICERS FROM GENERAL REVENUE FUND	2,042,854	
3384	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND	2,360,833	
3385	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	11,915,217	

SECTION 7 - JUDICIAL BRANCH

3386	SPECIAL CATEGORIES DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM FROM GENERAL REVENUE FUND	316,000	
3387	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,715,011	
3388	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND	143,310	
3389	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	57,133	
3390	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM GENERAL REVENUE FUND	3,079,359	
3391	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	30,054,590	1,104,930
3392	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	605,792	792 34,852 436
3393	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	2,326,605	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	456,766,035	77,139,666
	TOTAL POSITIONS	3,197.50	
	TOTAL ALL FUNDS		533,905,701
COURT OPERATIONS - COUNTY COURTS			
	APPROVED SALARY RATE	89,461,115	
3394	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND	726.00 133,361,255	7,870,949
3395	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	27,244	
3396	EXPENSES FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND	3,197,825	6,357
3397	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	15,000	
3398	SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES FROM GENERAL REVENUE FUND	75,000	
3399	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	448,000	

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3400	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	111,060	
3401	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	30,382	
3402	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND	138,033	145
TOTAL:	COURT OPERATIONS - COUNTY COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	137,403,799	7,877,451
	TOTAL POSITIONS	726.00	
	TOTAL ALL FUNDS		145,281,250
PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION			
JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS			
	APPROVED SALARY RATE	486,189	
3403	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	5.00 750,476	
3404	EXPENSES FROM GENERAL REVENUE FUND	123,761	
3405	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,638	
3406	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	132,850	
3407	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	915	
3408	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	231,294	
3409	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	943	
TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS FROM GENERAL REVENUE FUND	1,241,877	
	TOTAL POSITIONS	5.00	
	TOTAL ALL FUNDS		1,241,877
TOTAL:	STATE COURT SYSTEM FROM GENERAL REVENUE FUND FROM TRUST FUNDS	694,402,736	125,861,119
	TOTAL POSITIONS	4,739.00	
	TOTAL ALL FUNDS		820,263,855
	TOTAL APPROVED SALARY RATE	470,361,712	

SECTION 7 - JUDICIAL BRANCH

TOTAL OF SECTION 7

FROM GENERAL REVENUE FUND	694,402,736	
FROM TRUST FUNDS		125,861,119
TOTAL POSITIONS	4,739.00	
TOTAL ALL FUNDS		820,263,855

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2026-2027

This section provides instructions for implementing the Fiscal Year 2026-2027 salary and benefit adjustments provided in this act. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act and chapter 216, Florida Statutes.

Unless otherwise specified in this section, references to an "eligible" employee refer to an employee who is, at a minimum, meeting his or her required performance standards, if applicable. If an ineligible employee achieves performance standards subsequent to the salary implementation date, but on or before the end of the fiscal year, the employee may receive the increase; however, the increase shall be effective on the date the employee becomes eligible but not retroactively. In addition, any salary increase or bonus provided under this section shall be pro-rated based on the full-time equivalency of the employee's position. Employees classified as other personal services employees are not eligible for an increase.

It is the intent of the Legislature that the minimums and maximums for each pay grade and pay band be adjusted upward commensurate with the increases provided in subsection (1) and (2). In addition, the Legislature intends that all eligible employees receive the increases specified in this section, even if the implementation of such increases results in an employee's salary exceeding the adjusted pay grade maximum.

(1) EMPLOYEE AND OFFICER COMPENSATION

(a) Officer Compensation

Effective July 1, 2026, the elected officers, members of commissions, and designated employees shall be paid at the annual rate listed below; however, these salaries may be reduced on a voluntary basis. Funds are included in Specific Appropriation 2153 to increase the annual base rate of pay over the June 30, 2026, base rate of pay for the elected officers, members of commission, and designated employees as provided in the following table.

Governor.....	141,400
Lieutenant Governor.....	135,516
Chief Financial Officer.....	139,988
Attorney General.....	139,988
Commissioner of Agriculture.....	139,988
Supreme Court Justice.....	277,343
Judges - District Courts of Appeal.....	234,484
Judges - Circuit Courts.....	210,878
Judges - County Courts.....	199,243
Judges of Compensation Claims.....	184,317
State Attorneys.....	234,618
Public Defenders.....	227,784
Commissioner - Public Service Commission.....	161,253
Commissioner - Florida Gaming Control Commission.....	161,253
Chair - Public Employees Relations Commission.....	165,000
Commissioner - Public Employees Relations Commission.....	56,612
Chair - Commission on Offender Review.....	165,000
Commissioner - Commission on Offender Review.....	155,000
Criminal Conflict and Civil Regional Counsels.....	146,607

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(b) Employee Compensation

Effective July 1, 2026, funding in the amount of \$98,211,322 from the General Revenue Fund and \$86,263,579 from trust funds are provided in Specific Appropriation 2153 to grant a 2.0 percent competitive pay adjustment to each eligible employee's June 30, 2026, base rate of pay. This competitive pay adjustment shall apply to each eligible employee in the Career Service, the Selected Exempt Service, the Senior Management Service, the lottery pay plan, the judicial branch pay plan, the pay plans administered by the Justice Administration Commission, a military employee of the Florida National Guard on full-time military duty, and a non-career service employee of the Florida School for the Deaf and the Blind, based on each eligible employee's base rate of pay. This competitive pay adjustment shall be made before any other adjustments

authorized in subsection (2) of Section 8.

(2) SPECIAL PAY ISSUES

(a) State Law Enforcement Officers

Effective July 1, 2026, funding in the amount of \$4,023,871 from the General Revenue Fund and \$9,442,251 from trust funds are provided in Specific Appropriation 2153 to grant a special pay adjustment for eligible employees who are sworn law enforcement officers. Each eligible sworn law enforcement officer shall receive a pay adjustment to their June 30, 2026, base rate of pay, in addition to the competitive pay adjustment provided in paragraph (1)(b), of 3.0 percent (5.0 percent total). For the purposes of this subsection, the term "sworn law enforcement officer" means (1) each unit employee in the law enforcement, special agent, and Florida Highway Patrol collective bargaining units; and (2) each non-unit employee in one of the following position classifications listed below, and any other position classifications certified as a law enforcement officer pursuant to section 943.13, Florida Statutes:

Department of Agriculture and Consumer Services
Law Enforcement Lieutenant (8522); and Law Enforcement Captain (8632)

Department of Business and Professional Regulation
Law Enforcement Lieutenant (8522); and Law Enforcement Captain (8632)

Department of Environmental Protection
Law Enforcement Lieutenant (8522); and Law Enforcement Captain (8632)

Department of Financial Services
Law Enforcement Lieutenant (8522); and Law Enforcement Captain (8632);
and Law Enforcement Investigator II (8541)

Department of Highway Safety and Motor Vehicles
Florida Highway Patrol Lieutenant (8042); Florida Highway Patrol Captain (8038); and Law Enforcement Captain (8632)

Department of Law Enforcement
Law Enforcement Lieutenant (8522); Law Enforcement Captain (8525);
Special Agent Supervisor (8548); and Investigator-FDLE (8590)

Department of Legal Affairs
Law Enforcement Lieutenant (8522); Law Enforcement Captain (8525); Law
Enforcement Captain (8632); and Law Enforcement Investigator II (8541)

Department of Lottery
Special Agent Supervisor (1126); and Special Agent II (2608)

Fish and Wildlife Conservation Commission
Law Enforcement Lieutenant (8522); and Law Enforcement Captain (8525)

Florida Gaming Control Commission
Special Agent Supervisor (8584); Chief of Law Enforcement (8613) and
Director of Law Enforcement (9838)

Florida School for the Deaf and the Blind
Law Enforcement Lieutenant (8522)

Justice Administration Commission
Investigator I (6661); Investigator II (6662); Investigator III (6663);
and Investigator (6664)

State Court System
Deputy Marshal-Supreme Court (1505); and Deputy Marshal-District Court
(1506)

(b) Park Rangers

Effective July 1, 2026, funding in the amount of \$24,682 from the General Revenue Fund and \$3,190,343 from trust funds are provided in Specific Appropriation 2153 to increase the minimum annual base rate of pay to \$40,000 or 3.0 percent (5.0 percent total), whichever is greater, in addition to the competitive pay adjustment provided in paragraph (1)(b), for each eligible employee in one of the following position classifications:

Department of Agriculture and Consumer Services
Forest Ranger (7609); and Senior Forest Ranger (7610)

Department of Environmental Protection
 Park Ranger (6612)

Department of Military Affairs
 Forest Ranger (7609); and Senior Forest Ranger (7610)

(c) Information Technology Classifications

1. Effective July 1, 2026, from the funds provided in Specific Appropriation 2153, \$1,823,152 in the General Revenue Fund and \$4,223,723 in trust funds, are provided for agencies to grant special pay adjustments to address recruitment and retention issues for eligible employees or cohorts of employees in an information technology or computer related classification to stabilize the workforce, in addition to the competitive pay adjustment provided in paragraph (1)(b). Agencies shall submit a plan for such adjustments pursuant to section 216.177(2), Florida Statutes.

2. The following represents the maximum amount that each agency may distribute for this pay adjustment:

Agency for Health Care Administration	
General Revenue.....	38,950
Trust Funds.....	217,825
Agency for Persons with Disabilities	
General Revenue.....	54,773
Trust Funds.....	37,636
Department of Agriculture & Consumer Services	
General Revenue.....	61,877
Trust Funds.....	245,557
Department of Business & Professional Regulation	
General Revenue.....	3,449
Trust Funds.....	152,083
Department of Children & Families	
General Revenue.....	154,977
Trust Funds.....	277,201
Department of Citrus	
Trust Funds.....	6,657
Department of Commerce	
Trust Funds.....	218,940
Department of Corrections	
General Revenue.....	321,650
Trust Funds.....	12,323
Department of Education - Board of Governors	
General Revenue.....	30,822
Trust Funds.....	3,775
Department of Education - Division of Blind Services	
General Revenue.....	3,939
Trust Funds.....	8,509
Department of Education - Division of Vocational Rehabilitation	
General Revenue.....	11,211
Trust Funds.....	44,206
Department of Education - Florida School for the Deaf and Blind	
General Revenue.....	31,561
Trust Funds.....	1,560
Department of Education - State Board of Education	
General Revenue.....	99,395
Trust Funds.....	161,552
Department of Education - Early Learning	
General Revenue.....	8,629
Trust Funds.....	7,101
Department of Elder Affairs	
General Revenue.....	14,376
Trust Funds.....	28,872
Department of Environmental Protection	
General Revenue.....	1,720
Trust Funds.....	159,318
Department of Financial Services	
General Revenue.....	97,714
Trust Funds.....	302,048
Department of Financial Services - Office of Financial Regulation	
Trust Funds.....	8,896
Department of Financial Services - Office of Insurance Regulation	
Trust Funds.....	14,299

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Department of Health	
General Revenue.....	255,138
Trust Funds.....	732,313
Department of Juvenile Justice	
General Revenue.....	105,594
Trust Funds.....	61
Department of Law Enforcement	
General Revenue.....	49,021
Trust Funds.....	166,362
Department of Legal Affairs	
General Revenue.....	54,333
Trust Funds.....	34,818
Department of Management Services	
General Revenue.....	54,136
Trust Funds.....	89,059
Department of Management Services - Administrative Hearings	
Trust Funds.....	15,270
Department of Management Services - Commission on Human Relations	
General Revenue.....	4,248
Trust Funds.....	1,530
Department of Military Affairs	
General Revenue.....	17,542
Trust Funds.....	24,105
Department of Revenue	
General Revenue.....	217,728
Trust Funds.....	220,772
Department of State	
General Revenue.....	95,945
Trust Funds.....	3,313
Department of Transportation	
Trust Funds.....	414,682
Department of Veterans' Affairs	
General Revenue.....	7,610
Trust Funds.....	30,787
Executive Office of the Governor	
General Revenue.....	11,444
Trust Funds.....	94,050
Executive Office of the Governor - Division of Emergency Management	
General Revenue.....	14,593
Trust Funds.....	28,671
Fish & Wildlife Conservation Commission	
General Revenue.....	777
Trust Funds.....	46,807
Florida Gaming Control Commission	
Trust Funds.....	31,534
Public Service Commission	
Trust Funds.....	29,356
Department of Highway Safety & Motor Vehicles	
Trust Funds.....	351,875

(d) Attorney Classifications

Effective July 1, 2026, funds are provided in Specific Appropriation 2153, \$18,829,783 from the General Revenue Fund and \$17,795,662 from trust funds, to increase the minimum annual base rate of pay to \$65,000 or 3.0 percent (5.0 percent total), whichever is greater for eligible employees in attorney and general counsel position classifications. Each eligible employee shall receive a pay adjustment to their June 30, 2026, base rate of pay, in addition to the competitive pay adjustment provided in paragraph (1)(b). Agencies shall submit a plan for such adjustments pursuant to section 216.177(2), Florida Statutes.

2. The following represents the maximum amount that each agency may distribute for this pay adjustment:

Agency for Health Care Administration	
General Revenue.....	99,664
Trust Funds.....	468,592
Agency for Persons with Disabilities	
General Revenue.....	219,293
Trust Funds.....	152,722
Department of Agriculture & Consumer Services	
General Revenue.....	183,960
Trust Funds.....	309,217
Department of Business & Professional Regulation	
General Revenue.....	16,024
Trust Funds.....	581,853

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Department of Children & Families	
General Revenue.....	3,249,374
Trust Funds.....	2,961,104
Department of Citrus	
Trust Funds.....	4,449
Department of Commerce	
General Revenue.....	91,339
Trust Funds.....	818,396
Department of Corrections	
General Revenue.....	333,131
Trust Funds.....	13,376
Department of Education - Board of Governors	
General Revenue.....	12,816
Trust Funds.....	1,569
Department of Education - Early Learning	
General Revenue.....	1,844
Trust Funds.....	1,518
Department of Education - State Board of Education	
General Revenue.....	165,465
Trust Funds.....	268,940
Department of Elder Affairs	
General Revenue.....	40,844
Trust Funds.....	54,395
Department of Environmental Protection	
General Revenue.....	48
Trust Funds.....	674,638
Department of Financial Services	
Trust Funds.....	938,583
Department of Financial Services - Office of Insurance Regulation	
Trust Funds.....	393,537
Department of Financial Services - Office of Financial Regulation	
Trust Funds.....	232,164
Department of Health	
General Revenue.....	71,789
Trust Funds.....	1,506,199
Department of Juvenile Justice	
General Revenue.....	45,735
Trust Funds.....	1,327
Department of Law Enforcement	
General Revenue.....	69,976
Trust Funds.....	143,836
Department of Legal Affairs	
General Revenue.....	2,179,155
Trust Funds.....	2,039,139
Department of Lottery	
Trust Funds.....	12,737
Department of Management Services	
General Revenue.....	12,605
Trust Funds.....	218,768
Department of Management Services - Commission on Human Relations	
General Revenue.....	128,147
Trust Funds.....	46,156
Department of Management Services - Public Employees Relations Commission	
General Revenue.....	3,723
Trust Funds.....	2,491
Department of Military Affairs	
General Revenue.....	7,580
Department of Revenue	
General Revenue.....	348,155
Trust Funds.....	448,315
Department of State	
General Revenue.....	251,128
Trust Funds.....	112
Department of Transportation	
Trust Funds.....	1,297,263
Department of Veterans' Affairs	
General Revenue.....	7,908
Trust Funds.....	3,131
Executive Office of the Governor	
General Revenue.....	51,171
Trust Funds.....	841
Executive Office of the Governor - Division of Emergency Management	
General Revenue.....	4,927
Trust Funds.....	9,677

Fish & Wildlife Conservation Commission	
General Revenue.....	2,604
Trust Funds.....	176,525
Florida Commission on Offender Review	
General Revenue.....	11,474
Florida Gaming Control Commission	
Trust Funds.....	185,348
Public Service Commission	
Trust Funds.....	448,157
Department of Highway Safety & Motor Vehicles	
Trust Funds.....	708,934
Department of Management Services - Division of Administrative Hearings	
Trust Funds.....	110,785
State Court System	
General Revenue.....	1,643,316
Trust Funds.....	438,512
Justice Administrative Commission	
General Revenue.....	24,967
Trust Funds.....	2,256
Justice Administrative Commission - Guardian Ad Litem	
General Revenue.....	1,853,421
Trust Funds.....	143,800
Justice Administrative Commission - State Attorneys & Asst State Attorneys	
General Revenue.....	7,690,169
Trust Funds.....	1,973,300

(e) Department of Corrections

1. Effective July 1, 2026, funds are provided in Specific Appropriation 2153 for the Department of Corrections to increase the minimum base pay to \$28.00 per hour for employees in the Correctional Officers (8003) position classification, in addition to the competitive pay adjustment provided in paragraph (1)(b).

2. Effective July 1, 2026, funds are provided in Specific Appropriation 2153, for the Department of Corrections to grant special pay adjustments to address recruitment and retention, in addition to the competitive pay adjustment provided in paragraph (1)(b), for operational staff and correctional officers in correctional facilities that are not listed in subparagraph (2)(e)1. The agency shall submit a plan for such adjustments pursuant to section 216.177(2), Florida Statutes.

(f) Highway Safety and Motor Vehicles

From the funds provided in Specific Appropriation 2786, the Department of Highway Safety and Motor Vehicles may, in addition to the competitive adjustment provided in paragraph (1)(b) and special pay adjustment provided in paragraph (2)(a), use up to \$11,576,190 to increase the minimum annual base rate of pay of employees of the Florida Highway Patrol (FHP) related position classifications to implement the FHP Sworn Officers Career Development Plan. The department shall submit a plan for such adjustments pursuant to section 216.177(2), Florida Statutes.

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Administrative Health Insurance Assessment

Funds are provided in each agency's budget to pay an administrative health insurance assessment equal to the employer's cost of individual employee health care coverage for each vacant position eligible for coverage through the Division of State Group Insurance.

(c) State Health Insurance Plans and Benefits

1. For the period July 1, 2026, through June 30, 2027, the Department of Management Services shall continue with the State Group Insurance Program State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans, and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2026, through June 30, 2027, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, and current Health Maintenance Organization contracts and benefit documents, including any revisions to such health benefits approved by the Legislature.
3. Beginning January 1, 2027, for the 2027 plan year, each plan shall continue the benefits for occupational therapy authorized for the 2026 plan year.
4. Effective July 1, 2026, the state health insurance plans, as defined in subsection (3)(c), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network service shall be aggregated to record the participant's total amount of plan cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.
5. Effective July 1, 2026, a participant has the option to receive a covered immunization from a participating provider pursuant to a participant's current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, a participating provider pursuant to a participant's current Health Maintenance Organization contract and benefits document, or a participating pharmacy in the State Employees' pharmacy benefit manager's network.
6. Effective January 1, 2027, the Division of State Group Insurance shall continue to allow service delivery through telehealth in its health benefits contracts.
7. Effective January 1, 2027, the Department of Management Services shall automatically enroll newly Medicare-eligible retirees and their Medicare-eligible dependents into the State Group Insurance Program's Medicare Advantage Prescription Drug (MA-PD) plan that corresponds most closely to the enrollee's health plan immediately prior to Medicare eligibility. Retirees may opt out of the assigned MA-PD plan and elect an alternative coverage option, including the Standard or High Deductible Health Plan (HDHP) Retiree Plan, at any time during the plan year.
8. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to the employee's HSA, as authorized in section 110.123(13), Florida Statutes, of \$41.66 for employees with individual coverage and \$83.33 for employees with family coverage.
- 9.a. The Department of Management Services shall continue the pilot program within the PPO plan and the HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2027 plan year.
 - b. For the pilot program, the department shall contract with a third-party provider through a competitively procured contract to establish the third-party solution to treat, reduce, and prevent obesity and obesity-related conditions in the State Group Insurance program population. The third-party provider must demonstrate a unique competency to focus on member wellness and the capacity to educate State Group Insurance Participants regarding healthy lifestyle and habit changing decisions to improve the overall health of the participant. Specific education around the efficacy and potential impacts of glucagon-like peptide 1 agonists (GLP1) is required, along with education regarding tapering or continued use of these medications.
 - c. The participation in the pilot program will be limited to 2,800 members. The department shall establish criteria, which shall include, but not be limited to:
 - i. Members of the PPO plan or HMO plan during the 2026 and 2027 plan

year;

ii. Members 18 years of age or older;

iii. Consent to provide personal and medical information to the department; and

iv. Referral and supervision of a physician participating in the PPO and HMO networks during the 2026 and 2027 plan year.

By January 15, 2027, the Department of Management Services shall report to the Legislature the number of individuals who applied to participate in the pilot program and the number of participants who enrolled in the pilot program.

d. Members participating in the pilot program will be responsible for all applicable copayments, coinsurance, deductibles, and other out-of-pocket expenses that would be incurred if the pilot program services were provided by the PPO plan or self-insured HMO plans. The pilot program will provide coverage for all Federal Drug Administration approved medications for chronic weight management for patients.

e. Compensation under the contract shall be paid from the State Employees Health Insurance Trust Fund. The third-party provider shall be compensated based solely on a per-enrollee fee which in the aggregate may not exceed \$3.0 million for Plan Year 2027.

f. The Department of Management Services shall review the results and outcomes of the pilot program for the 2026 plan year. The department shall provide a final report by February 15, 2027, to be submitted to the Legislature. The report shall include, at a minimum, a discussion of whether members participating in the pilot program have experienced a reduction in body mass index, and if so, the average amount of reduction; and the reduction or elimination of co-morbidities, and if so, which co-morbidities were reduced or eliminated. In addition, the report should determine the average cost to the State Group Insurance program on a per member per month basis and the total cost of each participant's annual health care costs prior to entering the pilot program, and upon completion of the pilot program. The department must include recommendations to treat, reduce, and prevent obesity in the state employee population.

g. In the event the Department of Management Services does not execute a contract with a third-party provider by September 30, 2026, the department shall continue the pilot program within the PPO and the HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2027 plan year.

10.a. Effective with the 2027 plan year, the Department of Management Services shall continue the Diabetes Pilot Program within the PPO and the self-insured HMO plans.

b. The pilot program will be limited to 2,000 participants. Participants must be members of the PPO plan or a self-insured HMO plan during the 2027 plan year.

c. The department shall establish criteria for the diabetes pilot program that includes offering participants:

i. A cellular meter that provides real time feedback for glucose readings;

ii. Testing strips and related supplies for enrolled members;

iii. Continuous remote monitoring with emergency outreach; and

iv. Live coaching from certified diabetes educators.

The pilot program shall measure meaningful clinical outcomes for the enrollees including a reduction in HbA1c and hypoglycemia levels.

By January 15, 2027, the department shall report to the Legislature the number of individuals who applied to participate in the diabetes pilot program and the number of participants who enrolled in the pilot program, and the costs associated with the pilot program.

11. Effective January 1, 2027, a participant shall continue to have the option to receive coordination of cancer care support from the entity the Department of Management Services contracts with pursuant to section

110.12303(2)(a), Florida Statutes.

(d) State Group Health Insurance Premiums for the Period July 1, 2026, through June 30, 2027.

Funds are provided in each state agency, state university's, and state college's budget to pay the state share of the State Group Health Insurance premiums for the fiscal year. The agencies shall pay the specified premiums on behalf of employees who have enhanced benefits, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

1. For the coverage period beginning August 1, 2026, the state share of the State Group Health Insurance premiums per month for the executive, legislative, and judicial branch agencies shall be as follows:

- a. Standard Plan or High Deductible Plan - Individual - \$925.35
- b. Standard Plan or High Deductible Plan - Family - \$2,015.48
- c. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$967.01
- d. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$2,165.48
- e. Standard Plan for each employee participating in the Spouse Program - Family - \$1,082.74
- f. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$928.86
- g. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$2,039.37
- h. High Deductible Plan for each employee participating in the Spouse Program - Family - \$1,019.70

2. For the coverage period beginning August 1, 2026, the employee share of the State Group Health Insurance premiums per month shall be as follows:

- a. Standard Plan - Individual - \$50.00
- b. Standard Plan - Family - \$180.00
- c. High Deductible Plan - Individual - \$15.00
- d. High Deductible Plan - Family - \$64.30
- e. Standard Plan or High Deductible Plan for an employee filling a position with "agency payall" benefits - Individual - \$8.34
- f. Standard Plan or High Deductible Plan for an employee filling a position with "agency payall" benefits - Family - \$30.00
- g. Standard Plan or High Deductible Plan for each employee participating in the Spouse Program - \$15.00

3. For the coverage period beginning August 1, 2026, the monthly premium for a Medicare participant participating in the State Group Health Insurance program shall be as follows:

- a. Standard Plan - One Eligible - \$430.18
- b. Standard Plan - One Under/One Over - \$1,243.63
- c. Standard Plan - Both Eligible - \$860.35
- d. High Deductible Plan - One Eligible - \$324.26
- e. High Deductible Plan - One Under/One Over - \$1,061.06
- f. High Deductible Plan - Both Eligible - \$648.52

4. The monthly premium for a Medicare participant enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan or a Medicare Advantage Plan shall be equal to the negotiated monthly

premium for the selected state-contracted Health Maintenance Organization or selected state-contracted plan.

5. For the coverage period beginning August 1, 2026, the monthly premium for an "early retiree" participating in the State Group Health Insurance program shall be as follows:

- a. Standard Plan - Individual - \$813.46
- b. Standard Plan - Family - \$1,831.08
- c. High Deductible Plan - Individual - \$736.80
- d. High Deductible Plan - Family - \$1,632.05

6. For the coverage period beginning August 1, 2026, a COBRA participant participating in the State Group Health Insurance program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the same plan option.

(e) The State Employees' Prescription Drug Program shall be governed by the provisions of section 110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:

- 1. Effective July 1, 2026, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.
- 2. The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

- 1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university or Florida College System institution to full-time employees on a space available basis as authorized by law.
- 2. The state shall continue to reimburse, at current levels, for replacement of personal property.
- 3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.
- 4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2026-2027 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules adopted by the Department of Management Services and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2026-2027 fiscal year. Such additives shall be granted under the provisions of the law administrative rules, and collective bargaining agreements.

(c) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(7)(d), Florida Statutes, does not apply to additives authorized in this paragraph.

(d) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(e) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to continue to grant temporary special duties pay additives, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(f) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigations.

(g) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned duties within, these counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(h) The Fish and Wildlife Conservation Commission is authorized to grant an annual housing allowance of \$5,000 to sworn law enforcement officers residing in and assigned to Broward County, Collier County, Franklin County, Glades County, Hardee County, Hendry County, Lee County, Manatee County, Miami-Dade County, Monroe County, Okeechobee County, Orange County, Osceola County, Palm, Beach County, Polk County or Taylor County. This allowance shall be granted only during the time in which the employee resides in, and is assigned duties within, these counties.

(i) The Fish and Wildlife Conservation Commission may provide a duty officer shift differential pay additive of 10 percent and a midnight shift differential of 15 percent to duty officers who are assigned to work those respective shifts.

(j) The Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:

1. Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006;

2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties at \$5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016;

3. Alachua, Baker, Brevard, Clay, Charlotte, Flagler, Indian River, Manatee, Martin, Nassau, Osceola, Pasco, Sarasota, Santa Rosa, Seminole, St. Johns, St. Lucie, and Volusia counties at \$5,000.

These critical market pay additives and equivalent salary adjustments may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(k) The Department of Highway Safety and Motor Vehicles may grant special duties pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; Honor Guard; or Florida Advanced Investigation and Reconstruction Teams.

(l) The Department of Highway Safety and Motor Vehicles may provide a critical market pay additive of \$1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties for class codes 0108, 2236, 6466, 0162, 0045, 3142, and 0004. These critical market pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, these counties.

(m) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of \$5,000 per year to non-sworn Florida Highway Patrol personnel for class codes 8407, 8410, 8417, and 8513 working and residing in the following counties: Duval, Nassau, Baker, Clay, St. Johns, Hillsborough, Polk, Pinellas, Manatee, Pasco, Lee, Charlotte, Glades, Hendry, Collier, Miami-Dade, Monroe, Palm Beach, Martin, Broward, Seminole, Orange, Lake, Osceola, and Brevard. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within.

(n) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of \$5,000 per year to Motorist Services personnel for class codes 9000 and 9002 working and residing in Miami-Dade and Broward counties. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within those counties. In addition, Motorist Services personnel for class code 9018 with the working class title of Community Outreach Specialist shall also receive a \$5,000 critical market pay additive per year.

(o) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(p) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(q) The Department of Transportation is authorized to develop and implement a training program for employees in bridge inspection, roadway technicians, transportation project manager professionals, and work program specializations. The training program shall culminate in professional licensure, or professional or departmental certification.

(r) The Department of Transportation is authorized to grant a pay additive of \$2.00 per hour for incident management services performed for critical coverage areas on the state highway system during nonstandard work hours, including nights and weekends.

(s) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, for those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(t) The Department of Corrections may continue to grant a temporary special duties pay additive of up to 10 percent of the employee's base rate of pay for each certified correctional officer (class code 8003); certified correctional officer sergeant (class code 8005); certified

correctional officer lieutenant (class code 8011), and certified correctional officer captain (class code 8013). For purposes of determining eligibility for this special pay additive, the term "certified" means the employee has obtained a correctional mental health certification as provided through the department. To be certified, a correctional officer must: (a) initially complete 5 courses consisting of a total of 54 hours of instruction taught by a department instructor with a correctional officer behavioral mental health certification through the American Correctional Association; (b) upon completing that instruction, satisfactorily pass a department examination; and (c) twice each year satisfactorily complete 16 additional hours of training and an examination, including in the year the correctional officer satisfies (a) and (b). The courses and training must educate correctional officers in identifying symptoms of mental illness in prisoners while helping to foster a safer environment for inmates with mental illness. Such additive may be awarded only during the time the certified officer is employed in an assigned mental health unit post.

(u) The Department of Corrections may continue to grant a one-time \$1,000 hiring bonus to newly-hired correctional officers (class code 8003) who are hired to fill positions at a correctional institution that had a vacancy rate for such positions of more than 10 percent for the preceding calendar quarter. The bonus may not be awarded before the officer obtains his or her correctional officer certification. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(v) The Department of Corrections may grant a one-time \$1,000 hiring bonus to newly hired teachers and instructors (class codes 1313, 1315, 4133, 8085, 8093, 9095) at a correctional institution. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(w) The Department of Corrections may continue to grant a one-time \$5,000 hiring and retention bonus for correctional officers at 15 targeted high vacancy correctional facilities. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(x) The Department of Children and Families may grant a temporary special duties pay additive of five percent of the employee's base rate of pay to:

1. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the 13-1E, 13-1W, 32N, or 32S living areas at the Northeast Florida State Hospital. Such additive may be awarded only during the time the employees work within those living areas at the Northeast Florida State Hospital.

2. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital. Such additive may be awarded only during the time those employees work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital.

3. All employees in Child Protective Investigator and Senior Child Protective Investigator classes who work in a weekend unit. Such additive may be awarded only during the time such employees work in a weekend unit.

4. All Adult Registry Counselors who work in a weekend unit at the Abuse Hotline. Such additive may be awarded only during the time such employees work in a weekend unit.

(y) The Department of Lottery is authorized to provide a critical market pay (CMP) additive of \$1,300 to Lottery personnel working in the following district offices: Hillsborough, Lee, Palm Beach and Miami-Dade. These critical market pay additives shall be granted only during the time the employee resides in, and is assigned duties within those areas.

(z) The Department of Financial Services may grant temporary special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers.

(aa) The Department of Revenue may provide a critical market pay

increase of up to \$5,200 to audit personnel in class codes 1512, 1513, 1525, 1619, 1705, 1707, 1709, and 2125. Current employees and former employees who have had a break in service with the Department of Revenue of 31 days or fewer are not eligible for this increase.

(6) COLLECTIVE BARGAINING

All collective bargaining issues at impasse between the State of Florida and, the Florida Fire Service Association, the Police Benevolent Association, and the Florida State Lodge Fraternal Order of Police related to wages, insurance benefits and other economic issues shall be resolved pursuant to Item "(1) EMPLOYEE AND OFFICER COMPENSATION," Item "(2) SPECIAL PAY ISSUES," Item "(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE," Item "(4) OTHER BENEFITS," and Item "(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS," and other legislation enacted to implement this act.

SECTION 9. There is hereby appropriated for Fiscal Year 2025-2026, \$9,332,958 in nonrecurring funds from the School District and Community College Capital Outlay and Debt Service Trust Fund to community colleges and school districts pursuant to section 9, Article XII, of the State Constitution. This section is effective upon becoming law.

SECTION 10. There is hereby appropriated for Fiscal Year 2025-2026, \$15,749,260 in nonrecurring funds from the Educational Enhancement Trust Fund to the Department of Education for the projected deficit in the Florida's Bright Futures Scholarship Program. This section is effective upon becoming law.

SECTION 11. There is hereby appropriated for Fiscal Year 2025-2026, \$1,326,587 in nonrecurring funds from the General Revenue Fund to the Department of Education for the projected deficit in the Scholarship for Children and Spouses of Deceased or Disabled Veterans Program. This section is effective upon becoming law.

SECTION 12. There is hereby appropriated for Fiscal Year 2025-2026, \$2,559,950 in nonrecurring funds from the General Revenue Fund to the Department of Education for prior year shortfalls for the Voluntary Prekindergarten Education Program. This section is effective upon becoming a law.

SECTION 13. There is hereby appropriated for Fiscal Year 2025-2026, \$17,000,000 in nonrecurring funds from the General Revenue Fund to the Department of Education for the projected deficit in the Florida Education Finance Program. This section is effective upon becoming law.

SECTION 14. There is hereby appropriated for Fiscal Year 2025-2026, \$12,324,848 in nonrecurring funds from the General Revenue Fund to the Department of Education for the New Worlds Reading Initiative Program. This section is effective upon becoming law.

SECTION 15. The unexpended balance of funds appropriated to the Department of Education for the School Readiness Plus Program in section 20 of chapter 2025-198, Laws of Florida, shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose.

SECTION 16. The unexpended balance of funds appropriated to the Department of Education for the Early Childhood Music Education Program in Specific Appropriation 106 and section 21 of chapter 2025-198, Laws of Florida, shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose.

SECTION 17. The unexpended balance of funds appropriated to the Department of Education from the Child Care and Development Block Grant Trust Fund to implement Phase II of the federal Child Care and Development Fund Supplemental Disaster Recovery Grant in section 22 of chapter 2025-198, Laws of Florida, shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose.

SECTION 18. The unexpended balance of funds appropriated to the Department of Education for the Heroes in the Classroom Sign-on Bonus in section 23 of chapter 2025-198, Laws of Florida, shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose.

SECTION 19. The unexpended balance of funds appropriated to the Department of Education for the Florida Safe Schools Canine Program

pursuant to section 1006.121, Florida Statutes, in Specific Appropriation 106 and section 24 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to provide grants to schools pursuant to section 1006.121, Florida Statutes. Priority shall be given to districts in fiscally constrained counties as described in section 218.67(1), Florida Statutes. Any appropriated funds that have not been designated for fiscally constrained districts by December 15, 2026, may be awarded to other school districts who apply to participate in the program.

SECTION 20. The unexpended balance of funds appropriated to the Department of Education for the Regional Literacy Teams in Specific Appropriation 106 of chapter 2025-198, Laws of Florida, shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose.

SECTION 21. The unexpended balance of funds appropriated to the Department of Education for the Federal Grants and Aids in Specific Appropriation 116 of chapter 2025-198, Laws of Florida, shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose.

SECTION 22. The unexpended balance of funds appropriated to the Department of Education for the Summer Bridge Program in section 34 of chapter 2025-198, Laws of Florida, shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose.

SECTION 23. The unexpended balance of funds appropriated to the Department of Education for a statewide Transparency Tool in Specific Appropriation 139 of chapter 2025-198, Laws of Florida, shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose.

SECTION 24. The unexpended balance of funds appropriated to the Department of Education for the development of courses in section 37 of chapter 2025-198, Laws of Florida, shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose.

SECTION 25. The unexpended balance of funds appropriated to the Department of Education for the development of assessments in Specific Appropriation 138 and section 38 of chapter 2025-198, Laws of Florida, shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose.

SECTION 26. The unexpended balance of funds appropriated to the Department of Education for the Open Educational Resources in Specific Appropriation 139 of chapter 2025-198, Laws of Florida, shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose.

SECTION 27. The unexpended balance of funds appropriated to the Department of Education for the Collaborate Plan Align Motivate Share (CPALMS) in Specific Appropriation 139 of chapter 2025-198, Laws of Florida, shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose.

SECTION 28. The unexpended balance of funds appropriated to the Department of Education for the cloud-based information sharing system in Specific Appropriation 140 and section 40 of chapter 2025-198, Laws of Florida, shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose.

SECTION 29. The unexpended balance of funds appropriated to the Department of Education for the School Environmental Safety Incident Reporting System in Specific Appropriation 140 and section 41 of chapter 2025-198, Laws of Florida, shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose.

SECTION 30. The unexpended balance of funds appropriated to the Department of Education from the Child Care and Development Block Grant Trust Fund in section 44 of chapter 2025-198, Laws of Florida, shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose.

SECTION 31. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 58B of chapter 2025-198, Laws of Florida, for the Open

Door Grant Program, shall revert and is appropriated for the 2026-2027 Fiscal Year to the Department of Education for the same purpose.

SECTION 32. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in section 51 of chapter 2025-198, Laws of Florida, for the Dual Enrollment Teacher Scholarship Program, shall revert and is appropriated for the 2026-2027 Fiscal Year to the Department of Education for the same purpose.

SECTION 33. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 124 and section 52 of chapter 2025-198, Laws of Florida, for the Pathways to Career Opportunities Grants Program, shall revert and is appropriated for the 2026-2027 Fiscal Year to the Department of Education for the same purpose.

SECTION 34. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 71 and section 53 of chapter 2025-198, Laws of Florida, for the Graduation Alternative to Traditional Education (GATE) Scholarship Program, shall revert and is appropriated for the 2026-2027 Fiscal Year to the Department of Education for the same purpose.

SECTION 35. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 127 and section 54 of chapter 2025-198, Laws of Florida, for the Graduation Alternative to Traditional Education (GATE) Program, shall revert and is appropriated for the 2026-2027 Fiscal Year to the Department of Education for the same purpose.

SECTION 36. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 127 and section 55 of chapter 2025-198, Laws of Florida, for the Graduation Alternative to Traditional Education (GATE) Program Performance Fund, shall revert and is appropriated for the 2026-2027 Fiscal Year to the Department of Education for the same purpose.

SECTION 37. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in section 56 of chapter 2025-198, Laws of Florida, for the Teacher Apprenticeship Program and Mentor Bonus, shall revert and is appropriated for the 2026-2027 Fiscal Year to the Department of Education for the same purpose.

SECTION 38. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 131 and section 58 of chapter 2025-198, Laws of Florida, for the Linking Industry to Nursing Education (LINE) Fund, shall revert and is appropriated for the 2026-2027 Fiscal Year to the Department of Education for the same purpose.

SECTION 39. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 123 and section 64 of chapter 2025-198, Laws of Florida, for the Workforce Development Capitalization Incentive Grants Program, shall revert and is appropriated for the 2026-2027 Fiscal Year to the Department of Education for the same purpose.

SECTION 40. The unexpended balance of funds appropriated to the Division of Universities for the Moffitt Cancer Center in Specific Appropriation 145 of Chapter 2025-198, Laws of Florida, shall revert and is appropriated for the 2026-2027 Fiscal Year to the Moffitt Cancer Center for the same purpose.

SECTION 41. The unexpended balance of funds appropriated to the Division of Universities from the General Revenue Fund in Specific Appropriation 146 of Chapter 2025-198, Laws of Florida, for the Linking Industry to Nursing Education (LINE) Fund, shall revert and is appropriated to the Division of Universities for the 2026-2027 Fiscal Year for the same purpose.

SECTION 42. The unexpended balance of General Revenue funds appropriated to the Board of Governors for litigation expenses in Specific Appropriation 168 of chapter 2025-198, Laws of Florida, shall revert and is appropriated for the 2026-2027 Fiscal Year to the Board of Governors for the same purpose.

SECTION 43. The unexpended balance of funds appropriated to Administered Funds for planning and remediation tasks necessary to

integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System in Specific Appropriation 139A and section 263 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the Department of Education for Fiscal Year 2026-2027 for the same purpose.

SECTION 44. The nonrecurring sums of \$25,841,600 from the General Revenue Fund and \$241,491,118 from the Drinking Water Revolving Loan Trust Fund are appropriated to the Department of Environmental Protection in Fiscal Year 2025-2026 in Fixed Capital Outlay appropriation category for the Drinking Water Facility Construction Loan Program. This section is effective upon becoming a law.

SECTION 45. The nonrecurring sums of \$27,341,600 from the General Revenue Fund and \$405,942,845 from the Wastewater Treatment and Stormwater Management Revolving Loan Trust Fund are appropriated in Fiscal Year 2025-2026 to the Department of Environmental Protection in Fixed Capital Outlay appropriation category for the Wastewater and Stormwater Treatment Facility Construction Loan Program. This section is effective upon becoming a law.

SECTION 46. The nonrecurring sum of \$195,000,000 from the Inland Protection Trust Fund is appropriated to the Department of Environmental Protection in Fiscal Year 2025-2026 in Fixed Capital Outlay appropriation category for petroleum tank cleanup. This section is effective upon becoming a law.

SECTION 47. The unexpended balance of funds provided to the Department of Environmental Protection in Specific Appropriation 1518 of chapter 2025-198, Laws of Florida, for the Northwest Water Management District to manage and operate the Lake Talquin Dam shall revert immediately. Pursuant to chapter 253, Florida Statutes, the Board of Trustees of the Internal Improvement Trust Fund shall convey the uplands including improved property less any sovereignty submerged lands contained within amendments five and six to Lease Number 2537 to the Northwest Florida Water Management District. This section is effective upon becoming a law.

SECTION 48. The unexpended balance of funds provided to the Department of Environmental Protection in Specific Appropriations 1504, 1527 and section 271 of chapter 2025-198, Laws of Florida, for debt service on the Save our Everglades and Florida Forever programs shall revert and \$81,159,208 is appropriated to the Department of Environmental Protection in Fiscal Year 2026-27 in Fixed Capital Outlay for Everglades Restoration, Comprehensive Everglades Restoration Plan projects, including the Central Everglades Planning Project.

SECTION 49. The sum of \$200,000,000 appropriated from General Revenue to the Department of Environmental Protection in section 174 of chapter 2025-198, Laws of Florida, for land acquisition shall revert and \$100,000,000 is appropriated to the Department of Environmental Protection in Fiscal Year 2026-27 in Fixed Capital Outlay for Everglades Restoration, including the Lake Okeechobee Component A Reservoir and Comprehensive Everglades Restoration Plan projects; \$50,000,000 is appropriated to the Department of Environmental Protection in Fiscal Year 2026-27 in Fixed Capital Outlay for the Lower Kissimmee Basin Stormwater Treatment Area Project; and \$50,000,000 is appropriated to the Department of Environmental Protection in Fiscal Year 2026-27 in Fixed Capital Outlay for the Florida Forever land acquisition program, with priority given to land acquisitions within the Wildlife Corridor.

SECTION 50. The unexpended balance of funds provided to the Department of Environmental Protection in section 170 of chapter 2025-198, Laws of Florida, shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the same purpose in a Fixed Capital Outlay appropriation category.

SECTION 51. The unexpended balances of funds appropriated to the Department of Financial Services, Department of Management Services, and Department of Military Affairs in section 263 of chapter 2025-198, Laws of Florida, for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management system, shall revert and are appropriated for Fiscal Year 2026-2027 to the departments for the same purpose.

SECTION 52. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in section 159 of chapter 2025-198, Laws of Florida, for the modernization of the current myfloridalicense.com customer service

website and call center software, shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the same purpose.

SECTION 53. The unexpended balances of funds appropriated to the Department of Financial Services in Specific Appropriations 2138, 2179, 2205 and 2257 of chapter 2025-198, Laws of Florida, for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management system, shall revert and are appropriated for Fiscal Year 2026-2027 to the department for the same purpose.

SECTION 54. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2218 of chapter 2025-198, Laws of Florida, for the Florida Planning, Accounting, and Ledger Management system project, shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the same purpose.

SECTION 55. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in section 198 of chapter 2025-198, Laws of Florida, for the Florida Planning, Accounting, and Ledger Management system project contingency, shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the same purpose.

SECTION 56. The unexpended balance of funds appropriated to the Department of Financial Services from the General Revenue Fund in Specific Appropriations 2139, 2140, and 2141 and sections 176 and 177 of chapter 2025-198, Laws of Florida, for the My Safe Florida Home Program, shall revert and is appropriated for Fiscal Year 2026-2027. Of these funds, the department is authorized to revert and reappropriate the amount of funds necessary to administer the re-obligation of \$80,000,000 in forfeited grant awards from the My Safe Florida Home Program - Hurricane Mitigation Grants appropriation category to the My Safe Florida Home Program - Operations and Administration appropriation category. Hurricane Mitigation Grant funds reverted and reappropriated pursuant to this section may only be used in accordance with section 215.5586(a)8, Florida Statutes, as amended in the Fiscal Year 2026-2027 Implementing Bill.

SECTION 57. The unexpended balance of funds appropriated to the Department of Financial Services from the General Revenue Fund in section 178 of chapter 2025-198 Laws of Florida, for the My Safe Florida Home Program - Condo Pilot, shall revert is appropriated for Fiscal Year 2026-2027 to the department for the same purpose.

SECTION 58. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in section 188 of chapter 2025-198, Laws of Florida, for relator settlement cases, shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the same purpose.

SECTION 59. The unexpended balance of funds appropriated to the Department of Financial Services from the Insurance Regulatory Trust Fund in section 180 of chapter 2025-198, Laws of Florida, for the replacement of the claims processing system for the Division of Rehabilitation and Liquidation, shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the same purpose.

SECTION 60. The unexpended balance of funds appropriated to the Office of Insurance Regulation from the Insurance Regulatory Trust Fund in section 191 of chapter 2025-198, Laws of Florida, for the Public Hurricane Loss Model, shall revert and is appropriated to the office in Fiscal Year 2026-2027 for the same purpose.

SECTION 61. The unexpended balance of funds appropriated to the Department of Management Services from the Administrative Trust Fund in section 209 of chapter 2025-198, Laws of Florida, for contracted legal services, shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the same purpose.

SECTION 62. The unexpended balance of funds appropriated to the Department of Management Services from the Operating Trust Fund in Specific Appropriation 2650 of chapter 2025-198, Laws of Florida, for the Legacy Authentication and Identity Verification Pilot, shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the same purpose.

SECTION 63. The unexpended balance of funds appropriated to the

Department of Management Services from the General Revenue Fund and the Administrative Trust Fund in Specific Appropriation 2568A of chapter 2025-198, Laws of Florida, for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management system, shall revert and is appropriated for Fiscal Year 2026-27 to the department for the same purpose.

SECTION 64. The unexpended balance of funds appropriated to the Department of Management Services from the General Revenue Fund and the State Personnel System Trust Fund in Specific Appropriation 2668 of chapter 2025-198, Laws of Florida, to integrate the People First System with the new Florida Planning, Accounting, and Ledger Management system, shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the same purpose.

SECTION 65. There is hereby appropriated for Fiscal Year 2025-2026, \$15,900,870 in nonrecurring funds from the Communications Working Capital Trust Fund to the Department of Management Services for telecommunications services needs. Any unexpended balance of funds appropriated in the section remaining on June 30, 2026, shall revert and is appropriated for the same purpose for Fiscal Year 2026-2027. This section is effective upon becoming law.

SECTION 66. The unexpended balance of funds appropriated to the Department of Management Services from the Emergency Communications Trust Fund in Specific Appropriation 2678 of chapter 2025-198, Laws of Florida, for local government public safety answering point upgrades, shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the same purpose.

SECTION 67. The unexpended balance of funds appropriated to the Department of Management Services from the General Revenue Fund in section 210 of chapter 2025-198, Laws of Florida, for the upgrade of the Statewide Law Enforcement Radio System to Project 25 compliance with the current operator, shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the same purpose.

SECTION 68. The unexpended balance of funds appropriated to the Department of Management Services from the General Revenue Fund in specific appropriation 2708 of chapter 2025-198, Laws of Florida, to provide nonrecurring assistance to local governments for the development and enhancement of cybersecurity risk management programs, shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the same purpose.

SECTION 69. There is hereby appropriated for Fiscal Year 2025-2026, \$1,952,150 in nonrecurring fixed capital outlay funds from the General Revenue Fund to the Department of Military Affairs to address a budget shortfall for the construction of the Immokalee Readiness Center. This section is effective upon becoming law.

SECTION 70. There is hereby appropriated for Fiscal Year 2025-2026, \$1,500,000 in nonrecurring funds from the General Revenue Fund to the Department of Military Affairs to fully fund the National Guard Tuition Assistance Program. Any unexpended balance of funds appropriated in this section remaining on June 30, 2026, shall revert and is appropriated for the same purpose for Fiscal Year 2026-2027. This section is effective upon becoming law.

SECTION 71. There is hereby appropriated for Fiscal Year 2025-2026, \$309,597 in nonrecurring funds from the General Revenue Fund to the Department of Military Affairs to pay statutorily required medical expenses for soldiers injured while in a state active duty status. Any unexpended balance of funds appropriated in this section remaining on June 30, 2026, shall revert and is appropriated for the same purpose for Fiscal Year 2026-2027. This section is effective upon becoming law.

SECTION 72. The unexpended balance of funds provided to the Florida State Guard in section 249 of chapter 2025-198, Laws of Florida, in the Florida State Guard - State Activation appropriation category shall revert and is appropriated in Fiscal Year 2026-2027 for the same purpose.

SECTION 73. The unexpended balance of funds appropriated to the Department of Revenue in Specific Appropriations 2858 and 2862 of chapter 2025-198, Laws of Florida, to implement the Child Support Automated Management System (CAMS) upgrade to SAP S/4HANA, shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the

same purpose.

SECTION 74. The unexpended balance of funds appropriated to the Department of Revenue in Specific Appropriation 2868 of chapter 2025-198, Laws of Florida, for the implementation of the Suntax Transition to SAP S/4HANA, shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the same purpose.

SECTION 75. The unexpended balance of funds appropriated to the Department of Revenue in Specific Appropriations 2852A, 2868A and 2877A of chapter 2025-198, Laws of Florida, for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management system, shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the same purpose.

SECTION 76. The unexpended balances of funds appropriated to the Agency for Health Care Administration, the Agency for Persons with Disabilities, the Department of Children and Families, the Department of Elder Affairs, the Department of Health, and the Department of Veterans' Affairs in Specific Appropriations 175A, 249A, 281A, 395, 416A, 572A and section 263 of chapter 2025-198, Laws of Florida, for the Florida Planning, Accounting, and Ledger Management (PALM) system shall revert and are appropriated for Fiscal Year 2026-2027 for the same purpose.

SECTION 77. The unexpended balance of funds appropriated to the Agency for Health Care Administration, the Agency for Persons with Disabilities, the Department of Children and Families, the Department of Elder Affairs, and the Department of Health, in section 262 of chapter 2025-198, Laws of Florida, from the General Revenue Fund, and distributed from Administered Funds into agency cloud computing categories by the Legislative Budget Commission on December 13, 2023, by Budget Amendment EOG #B2024-0384, shall revert and are appropriated to the agencies for Fiscal Year 2026-2027 for the same purpose.

SECTION 78. There is hereby appropriated for Fiscal Year 2025-2026, \$125,506,937 in nonrecurring funds from the General Revenue Fund to the Agency for Health Care Administration to address deficits projected by the Social Services Estimating Conference for the Medicaid Program. This section is effective upon becoming law.

SECTION 79. The unexpended balance of funds appropriated to the Agency for Health Care Administration in Specific Appropriation 175 of chapter 2025-198, Laws of Florida, for Additional Resources for Financial Accountability shall revert and is appropriated to the agency for Fiscal Year 2026-2027 for the same purpose.

SECTION 80. The unexpended balance of funds appropriated to the Agency for Health Care Administration in Specific Appropriation 175 of chapter 2025-198, Laws of Florida, for the Bureau of Financial Services Enterprise Financial System shall revert and is appropriated to the agency for Fiscal Year 2026-2027 for the same purpose.

SECTION 81. The unexpended balance of funds appropriated to the Agency for Health Care Administration in Specific Appropriation 190 of chapter 2025-198, Laws of Florida, for Injunction Related Compliance shall revert and is appropriated to the agency for Fiscal Year 2026-2027 for the same purpose.

SECTION 82. The unexpended balance of funds appropriated to the Agency for Health Care Administration in Specific Appropriation 192 and section 70 of chapter 2025-198, Laws of Florida, for Florida Health Care Connection (FX) shall revert and is appropriated to the agency for Fiscal Year 2026-2027 for the same purpose.

SECTION 83. The unexpended balance of funds appropriated to the Agency for Health Care Administration in Specific Appropriation 203 of chapter 2025-198, Laws of Florida, for the Graduate Medical Education Slots for Doctors Program shall revert and is appropriated to the agency for Fiscal Year 2026-2027, contingent upon Fiscal Year 2026-2027 Implementing Bill, or similar legislation, becoming a law.

SECTION 84. The unexpended balance of funds appropriated to the Agency for Health Care Administration in Specific Appropriation 218 and section 72 of chapter 2025-198, Laws of Florida, for the Pilot Program for Individuals with Developmental Disabilities, shall revert and is appropriated to the agency for Fiscal Year 2026-2027 for the same purpose.

SECTION 85. The unexpended balance of funds appropriated to the Agency for Health Care Administration in Specific Appropriation 228 and 230 of chapter 2025-198, Laws of Florida, for Background Screening shall revert and is appropriated to the agency for Fiscal Year 2026-2027 for the same purpose.

SECTION 86. The unexpended balance of funds appropriated to the Agency for Health Care Administration in Specific Appropriation 230 of chapter 2025-198, Laws of Florida, for nursing home safety and satisfaction surveys shall revert and is appropriated to the agency for Fiscal Year 2026-2027 for the same purpose.

SECTION 87. The unexpended balance of funds appropriated to the Agency for Health Care Administration in Specific Appropriation 230 of chapter 2025-198, Laws of Florida, to modernize the MyFloridaHealthFinder information website shall revert and is appropriated to the agency for Fiscal Year 2026-2027 for the same purpose.

SECTION 88. The unexpended balance of funds appropriated to the Agency for Health Care Administration in section 73 of chapter 2025-198, Laws of Florida, to competitively procure a provider to review Medicaid enrollment data to identify opportunities to improve enrollee health care outcomes, shall revert and is appropriated to the agency for Fiscal Year 2026-2027 for the same purpose.

SECTION 89. The unexpended balance of funds appropriated to the Agency for Health Care Administration for the Statewide Medicaid Managed Care Procurement Support in section 74 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2026-2027 for the Children's Medical Services Procurement Support.

SECTION 90. The unexpended balance of funds appropriated to the Agency for Health Care Administration in section 75 of chapter 2025-198, Laws of Florida, for value-based pediatric behavioral health services shall revert and is appropriated to the agency for Fiscal Year 2026-2027 for the same purpose.

SECTION 91. The unexpended balance of funds appropriated to the Agency for Persons with Disabilities in Specific Appropriation 238 of chapter 2025-198, Laws of Florida, for Individual and Family Supports shall revert and is appropriated to the agency for Fiscal Year 2026-2027 for the same purpose.

SECTION 92. The unexpended balance of funds appropriated to the Agency for Persons with Disabilities in Specific Appropriation 239 of chapter 2025-198, Laws of Florida, for Room and Board Payments for Developmentally Disabled shall revert and is appropriated to the agency for Fiscal Year 2026-2027 for the same purpose.

SECTION 93. The unexpended balance of funds appropriated to the Agency for Persons with Disabilities in Specific Appropriation 242 and section 80 of chapter 2025-198, Laws of Florida, for the Home and Community Based Services Waiver shall revert and is appropriated to the agency for Fiscal Year 2026-2027 in the Lump Sum-Home and Community Based Services (HCBS) Waiver appropriation category. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 94. The unexpended balance of funds appropriated to the Agency for Persons with Disabilities in Specific Appropriation 248 and section 81 of chapter 2025-198, Laws of Florida, for the Incident Management System shall revert and is appropriated to the agency for Fiscal Year 2026-2027 for the same purpose.

SECTION 95. The sum of \$300,000,000 appropriated from the General Revenue Fund to the Agency for Persons with Disabilities in section 80 of Chapter 2025-198, Laws of Florida, in the Lump Sum-Home and Community Based Services (HCBS) Waiver appropriation category shall revert immediately. This section shall take effect upon becoming a law.

SECTION 96. The sum of \$47,300,000 appropriated to the Department of Children and Families from the Opioid Settlement Trust Fund in section 86 of chapter 2025-198, Laws of Florida, shall revert immediately. This section is effective upon becoming law.

SECTION 97. The unexpended balance of funds appropriated to the Department of Children and Families in Specific Appropriation 293 and section 88 of chapter 2025-198, Laws of Florida, for the modular replacement of the Florida Safe Families Network system that is

compliant with federal Comprehensive Child Welfare Information System (CCWIS) regulations and the modernization of the supporting enterprise architecture, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 98. The unexpended balance of funds appropriated to the Department of Children and Families in Specific Appropriation 294 and section 89 of chapter 2025-198, Laws of Florida, for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida system, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 99. The unexpended balance of funds appropriated to the Department of Children and Families in Specific Appropriation 294A of chapter 2025-198, Laws of Florida, for the replacement of the Substance Abuse and Mental Health-Financial and Services Accountability Management System (FASAMS) and modernization of the supporting enterprise architecture, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 100. The unexpended balance of funds appropriated to the Department of Children and Families in Specific Appropriation 309 and section 97 of chapter 2025-198, Laws of Florida, for Children's Justice Act Task Force Initiatives, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 101. The unexpended balance of funds appropriated to the Department of Children and Families in Specific Appropriation 309 of chapter 2025-198, Laws of Florida, for Auditing Services for Settlement Monitoring shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 102. The unexpected balance of funds appropriated to the Department of Children and Families in Specific Appropriation 354A of chapter 2025-198, Laws of Florida, and subsequently distributed through budget amendment EOG# B2026-0432, for Community Substance Abuse and Mental Health Services, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 103. The unexpended balance of funds appropriated to the Department of Children and Families in section 100 of chapter 2025-198, Laws of Florida, for a grant program pilot in Duval County, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 104. The unexpended balances of operating funds appropriated from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), section 260 of chapter 2025-198, Laws of Florida remaining on June 30, 2026, for Mental Health Forensic Bed Capacity shall revert and are appropriated to the Department of Children and Families for Fiscal Year 2026-2027 for the same purposes.

SECTION 105. There is hereby appropriated for Fiscal Year 2025-2026, \$300,000 in nonrecurring funds from the General Revenue Fund to the Department of Children and Families for a pilot to streamline the adoption process using a modern child welfare software platform. Any unexpended balance of funds appropriated in this section remaining on June 30, 2026, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 106. There is hereby appropriated for Fiscal Year 2025-2026, \$298,435 in nonrecurring funds from the General Revenue Fund to the Department of Elder Affairs to cover a deficit in the Grants and Aids - Older Americans Act Program. This section is effective upon becoming law.

SECTION 107. The unexpended balance of funds appropriated to the Department of Elder Affairs in Specific Appropriation 397A and section 103 of chapter 2025-198, Laws of Florida, for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 108. The unexpended balance of funds appropriated to the Department of Elder Affairs in section 104 of chapter 2025-198, Laws of Florida, for Guardianship Data Transparency shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 109. The unexpended balance of funds appropriated to the

Department of Health in Specific Appropriation 525 and section 108 of chapter 2025-198, to implement the Dr. and Mrs. Alfonse and Kathleen Cinotti Health Care Screening and Services Grant Program, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 110. The unexpended balance of funds appropriated to the Department of Health in Specific Appropriation 536 and section 106 of chapter 2025-198, Laws of Florida, for the Early Steps Administrative System shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 111. The unexpended balance of funds appropriated to the Department of Health in Specific Appropriation 548 and section 107 of chapter 2025-198, Laws of Florida, to replace and modernize the Medical Quality Assurance Licensing, Enforcement, and Information Database System (LEIDS), shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 112. The unexpended balance of funds appropriated to the Department of Health from the Federal Grants Trust Fund and the County Health Department Trust Fund for COVID-19 response grants and activities in section 105 of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 113. There is hereby appropriated for Fiscal Year 2025-2026, \$128,472,832 in nonrecurring funds from the General Revenue Fund to the Department of Corrections to address operational deficits. This section is effective upon becoming law.

SECTION 114. The unexpended balance of funds provided in Specific Appropriation 597A of chapter 2025-198, Laws of Florida, for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system shall revert and is appropriated to the Department of Corrections for Fiscal Year 2026-2027 for the same purpose.

SECTION 115. The unexpended balance of funds provided to the Department of Corrections in Specific Appropriation 698 of chapter 2025-198, Laws of Florida, for the payment of services related to Inmate Health Services, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 116. The unexpended balance of funds provided to the Department of Corrections in Specific Appropriation 597C of chapter 2025-198, Laws of Florida, for the Offender Based Information System, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 117. The unexpended balance of funds provided to the Department of Corrections in Specific Appropriation 597 of chapter 2025-198 Laws of Florida, for the Applications Technology Restoration Project, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 118. The unexpended balance of funds provided to the Department of Corrections in section 262 of chapter 2025-198 Laws of Florida, for the cloud computing category, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 119. The unexpended balance of funds provided to the Justice Administrative Commission in Specific Appropriation 742 of chapter 2025-198, Laws of Florida, for the payment of expenditures related to Public Defender Due Process costs, shall revert and is appropriated to the commission for Fiscal Year 2026-2027 for the same purpose.

SECTION 120. The unexpended balance of funds provided to the Justice Administrative Commission in Specific Appropriation 749 of chapter 2025-198, Laws of Florida, for the payment of expenditures related to State Attorney Due Process costs, shall revert and is appropriated to the commission for Fiscal Year 2026-2027 for the same purpose.

SECTION 121. The unexpended balances of funds provided to the Department of Juvenile Justice from the General Revenue Fund in Specific Appropriation 1101 and 1108 of chapter 2025-198, Laws of Florida, shall revert and are appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 122. The unexpended balance of funds provided to the Department of Juvenile Justice from the General Revenue Fund in Specific Appropriation 1091A of chapter 2025-198, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 123. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1915B of chapter 2025-198, Laws of Florida and the unexpended balance of funds appropriated to the Florida Department of Law Enforcement in section 129 of chapter 2025-198, Laws of Florida, for domestic security projects, shall revert and are appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 124. The unexpended balance of funds provided to the Florida Department of Law Enforcement in section 135 of chapter 2025-198, Laws of Florida, to provide technical assistance grants to local law enforcement agencies and county detention facilities to assist with updated Jail Management Systems, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 125. The unexpended balance of funds provided to the Florida Department of Law Enforcement in section 136 of chapter 2025-198, Laws of Florida, to provide assistance funds to reporting entities for the modification of existing systems to be compliant with the Florida Incident Based Reporting System, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 126. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 131 of chapter 2025-198, Laws of Florida, for the State Assistance for Fentanyl Eradication in Florida Program, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 127. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1194A of chapter 2025-198, Laws of Florida, for Florida Planning, Accounting, and Ledger Management (PALM) readiness, shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the same purpose.

SECTION 128. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1161 and 1171 of chapter 2025-198, Laws of Florida, for the Fort Myers Regional Operations Center furniture, fixtures, and equipment, shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the same purpose.

SECTION 129. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Chapter 2025-0001, Senate Bill 2C, Section 30, for the Local Law Enforcement Immigration Grant Program, shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the same purpose.

SECTION 130. There is hereby appropriated for Fiscal Year 2025-2026, \$1,800,000 in nonrecurring funds from the General Revenue Fund to the Florida Department of Law Enforcement for SaaS Case Management. The unexpended balance of funds shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the same purpose. This section is effective upon becoming law.

SECTION 131. There is hereby appropriated for Fiscal Year 2025-2026, \$276,307 in nonrecurring funds from the General Revenue Fund to the Department of Legal Affairs in the Dozier and Okeechobee appropriation category. Funds shall be used for expenditures incurred in the Crimes Compensation Trust Fund based on authority provided in budget amendment EOG#B2026-B0169 approved in Fiscal Year 2025-2026. This section is effective upon becoming law.

SECTION 132. The unexpended balance of funds provided to the Department of Legal Affairs for planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System in Specific Appropriation 1243A and Section 263 of chapter 2025-198, Laws of Florida, and budget amendment EOG #2025-B0061 shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 133. The unexpended balance of funds provided to the Department of Legal Affairs from the General Revenue Fund in Specific Appropriation

1246 and Section 150 chapter 2025-198, Laws of Florida, for the Office of the Attorney General Modernization Program, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 134. The unexpended balances of funds appropriated to the Department of Transportation, Department of Commerce, Executive Office of the Governor, Division of Emergency Management, Department of Highway Safety and Motor Vehicles and the Department of State in Specific Appropriation 1892A, 2070A, 2435A, 2524A and section 263, of chapter 2025-198, Laws of Florida, respectively, for the Florida Planning, Accounting, and Ledger Management (PALM) project shall revert and are appropriated in Fiscal Year 2026-2027 for the same purpose.

SECTION 135. The unexpended balance of funds appropriated to the Department of Commerce from the Administrative Trust Fund in Specific Appropriation 2056A of chapter 2025-198, Laws of Florida, for the Enterprise Cybersecurity Resiliency Project, shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the same purpose.

SECTION 136. There is hereby appropriated for Fiscal Year 2025-2026, \$11,551,063 in nonrecurring funds from the General Revenue Fund to the Department of Commerce for the Reemployment Assistance budget entity. Any unexpended balance of funds remaining on June 30, 2026, shall revert and is appropriated for the same purpose for Fiscal Year 2026-2027. This section is effective upon becoming law.

SECTION 137. There is hereby appropriated for Fiscal Year 2025-2026, \$2,100,000 in recurring funds from the Employment Security Administration Trust Fund to the Department of Commerce for salaries and benefits in the Reemployment Assistance budget entity. This section is effective upon becoming law.

SECTION 138. The unexpended balances of funds appropriated to the Department of Commerce from the General Revenue and Federal Grants Trust Fund in section 260 of chapter 2025-198, Laws of Florida, from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the same purpose.

SECTION 139. There is hereby appropriated for Fiscal Year 2025-2026, \$5,000,000 in nonrecurring funds from the General Revenue Fund to the Department of Commerce for the Law Enforcement Recruitment Bonus Program. Any unexpended balance of funds remaining on June 30, 2026, shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the same purpose. This section is effective upon becoming law.

SECTION 140. The unexpended balance of funds appropriated to the Department of Commerce from the Federal Grants Trust Fund in Specific Appropriation 2101 and sections 223 of chapter 2025-198, Laws of Florida, for Community Services Block Grant programs, shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the same purpose.

SECTION 141. The unexpended balance of funds appropriated to the Department of Commerce from the Federal Grants Trust Fund in Specific Appropriation 2102 and section 224 of chapter 2025-198, Laws of Florida, for Community Development Block Grant-Small Cities programs, shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the same purpose.

SECTION 142. There is hereby appropriated for Fiscal Year 2025-2026, \$100,000,000 from the Federal Grants Trust Fund to the Department of Commerce for the Broadband Equity, Access, and Deployment Program. Any unexpended balance of funds remaining in this section and section 225 of chapter 2025-198, Laws of Florida, on June 30, 2026, shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the same purpose. This section is effective upon becoming law.

SECTION 143. The unexpended balance of funds appropriated to the Department of Commerce from the Federal Grants Trust Fund in Specific Appropriation 2104 of chapter 2025-198, Laws of Florida, and budget amendment EOG# B2025-0112, for Home Energy Assistance programs, shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the same purpose.

SECTION 144. The unexpended balance of funds appropriated to the

Department of Commerce from the Federal Grants Trust Fund in Specific Appropriation 2105 of chapter 2025-198, Laws of Florida, for the Weatherization Assistance Program (WAP), shall revert is appropriated for Fiscal Year 2026-2027 to the department for the same purpose.

SECTION 145. The unexpended balance of funds appropriated to the Department of Commerce from the Federal Grants Trust Fund in Specific Appropriation 2106 of chapter 2025-198, Laws of Florida, for the Weatherization Assistance Program (WAP) - Low Income Housing Energy Assistance Program, shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the same purpose.

SECTION 146. The unexpended balance of funds appropriated to the Department of Commerce from the Federal Grants Trust Fund for the Community Development Block Grant - Disaster Recovery Program in Specific Appropriation 2107 and section 227 of chapter 2025-198 on June 30, 2026, shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the same purpose.

SECTION 147. There is hereby appropriated for Fiscal Year 2025-2026, \$99,973,820 from the Federal Grants Trust Fund to the Department of Commerce for the Capital Projects Fund Program. Any unexpended balance of funds remaining in this section and section 229 of chapter 2025-198, Laws of Florida, on June 30, 2026, shall revert and is appropriated for the same purpose for Fiscal Year 2026-2027 to the department for the same purpose. This section is effective upon becoming law.

SECTION 148. There is hereby appropriated for Fiscal Year 2025-2026, \$50,000,000 from the Grants and Donations Trust Fund to the Department of Commerce for the Utility Relocation Grant Program. The unexpended balance of funds remaining from the funds appropriated in section 9 of chapter 2025-122 and in this section on June 30, 2026, shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the same purpose. This section is effective upon becoming law.

SECTION 149. The unexpended balance of funds appropriated to the Department of Commerce in the Federal Grants Trust Fund in section 230 of chapter 2025-198, Laws of Florida, for the State Small Business Credit Initiative (SSBCI) Program and SSBCI Technical Assistance Program, shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the same purpose.

SECTION 150. The unexpended balances of funds provided to the Executive Office of the Governor in Specific Appropriations 2410, 2418, 2423 of chapter 2025-198, Laws of Florida and EOG# 2026-B0026 (AFP1) for operating expenditures, shall revert and are appropriated to the Executive Office of the Governor for Fiscal Year 2026-2027 for the same purpose.

SECTION 151. The unexpended balance of funds appropriated to the Executive Office of the Governor from the General Revenue Fund, Grants and Donations Trust Fund, and Planning and Budgeting Systems Trust Fund in section 265 of chapter 2025-198, Laws of Florida, in the Contracted Services appropriation category, shall revert and is appropriated for the 2026-2027 fiscal year for the same purpose.

SECTION 152. The unexpended balance of funds appropriated to the Executive Office of the Governor from the General Revenue Fund in section 266 of chapter 2025-198, Laws of Florida, for the implementation of a federal aid tracking system, shall revert and is appropriated for the 2026-2027 fiscal year for the same purpose.

SECTION 153. The unexpended balance of funds appropriated to the Executive Office of the Governor from the General Revenue Fund in section 268 of chapter 2025-198, Laws of Florida, to convert the Legislative Appropriations System/ Planning and Budgeting Subsystem mainframe application to a new environment, shall revert and is appropriated for the 2026-2027 fiscal year for the same purpose.

SECTION 154. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management from the Federal Grants Trust Fund in Specific Appropriation 1915B of chapter 2025-198, Laws of Florida, and section 236 of chapter 2025-198, Laws of Florida, for domestic security projects, shall revert and is appropriated for the 2026-2027 fiscal year to the division for the same purpose.

SECTION 155. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management in

Specific Appropriations 2430 and 2441, and section 237 of chapter 2025-198, Laws of Florida, for Emergency Management Performance Grant projects, shall revert and is appropriated for the 2026-2027 fiscal year to the division for the same purpose.

SECTION 156. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management in the Grants and Donations Trust Fund in Specific Appropriation 2456 and section 238 of chapter 2025-198, Laws of Florida, for the Hurricane Loss Mitigation Program, shall revert and is appropriated for the 2026-2027 fiscal year to the division for the same purpose.

SECTION 157. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management from the General Revenue Fund in section 240 of chapter 2025-198, Laws of Florida, to provide the required match of local governments within fiscally constrained counties for Hazard Mitigation Assistance Program grants related to Hurricane Idalia, shall revert and is appropriated for the 2026-2027 fiscal year to the division to provide the full amount of the required match of local governments within fiscally constrained counties.

SECTION 158. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management from the Federal Grants Trust Fund in section 242 of chapter 2025-198, Laws of Florida, for the Electric Grid Grant, shall revert and is appropriated for the 2026-2027 fiscal year to the division for the same purpose.

SECTION 159. There is hereby appropriated for Fiscal Year 2025-2026, \$70,000,000 in nonrecurring funds from the Federal Grants Trust Fund and \$1,750,000 in nonrecurring funds from the Grants and Donations Trust Fund to the Executive Office of the Governor, Division of Emergency Management for the Flood Mitigation Assistance Swift Current Program. The unexpended balance of funds in this section, Specific Appropriation 2457 and section 245 of chapter 2025-198, Laws of Florida, for the Swift Current Program, shall revert and is appropriated for the 2026-2027 fiscal year to the division for the same purpose. This section is effective upon becoming a law.

SECTION 160. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management from the General Revenue Fund and the Federal Grants Trust Fund in Specific Appropriation 2439 and section 246 of chapter 2025-198, Laws of Florida, for the State Non-Profit Security Grant Program, shall revert and is appropriated for the 2026-2027 fiscal year to the division for the same purpose.

SECTION 161. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management from the Grants and Donations Trust Fund, Emergency Preparedness and Response Trust Fund, and the U.S. Contributions Trust Fund in Specific Appropriations 2446, 2447, 2450, 2451, 2453 of chapter 2025-198, Laws of Florida, shall revert and is appropriated for the 2026-2027 fiscal year to the division for the same purpose.

SECTION 162. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in section 267 of chapter 2025-198, Laws of Florida, from interest earnings associated with the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), for federal funds accountability and monitoring compliance, shall revert and is appropriated for the 2026-2027 fiscal year to the division for the same purpose.

SECTION 163. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management from the Federal Grants Trust fund in Specific Appropriation 2434A of chapter 2025-198 Laws of Florida, for the cybersecurity grant program, shall revert and is appropriated for the 2026-2027 fiscal year to the division for the same purpose.

SECTION 164. The unexpended balance of funds appropriated to the Department of Highway Safety and Motor Vehicles in the Highway Safety Operating Trust Fund in Specific Appropriation 2475 of chapter 2025-198, Laws of Florida, for the Acquisition of Motor Vehicles for the Florida Highway Patrol, shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the same purpose.

SECTION 165. The unexpended balance of funds appropriated to the

Department of Highway Safety and Motor Vehicles in the Highway Safety Operating Trust Fund in Specific Appropriation 2500 of chapter 2025-198, Laws of Florida, for the Acquisition of Motor Vehicles for Commercial Vehicle Enforcement, shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the same purpose.

SECTION 166. The unexpended balance of funds appropriated to the Department of Highway Safety and Motor Vehicles from the Operating Trust Fund in Specific Appropriation 2524 of chapter 2025-198, Laws of Florida, for Enterprise Data Infrastructure Project, shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the same purpose.

SECTION 167. The unexpended balance of funds appropriated to the Department of State from the General Revenue Fund in Specific Appropriation 2887 of chapter 2025-198, Laws of Florida, for litigation expenses, shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the same purpose.

SECTION 168. The unexpended balance of funds appropriated to the Department of State from the General Revenue Fund in Specific Appropriation 2895 of chapter 2025-198, Laws of Florida, for special elections, pursuant to section 100.102, Florida Statutes, shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the same purpose.

SECTION 169. The unexpended balance of funds appropriated to the Department of State from the General Revenue Fund in Specific Appropriation 2949 of chapter 2025-198, Laws of Florida, for grants related to America 250 and the celebration of the 250th anniversary of the signing of the Declaration of Independence, shall revert and is appropriated for Fiscal Year 2026-2027 to the department for the same purpose.

SECTION 170. The unexpended balance of funds appropriated to the Department of Transportation from the General Revenue Fund, and distributed from Administered Funds into agency cloud computing categories by the Legislative Budget Commission on December 13, 2023, by Budget Amendment EOG #B2024-0384, reappropriated in section 275 of chapter 2024-231, Laws of Florida, and reappropriated in section 262 of chapter 2025-198, Laws of Florida, shall revert and are appropriated to the agencies in Fiscal Year 2026-2027 for the same purpose.

SECTION 171. The unexpended balance of funds appropriated to the Department of Transportation in Specific Appropriation 1846 of chapter 2025-198, Laws of Florida, for the Acquisition of Motor Vehicles, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 172. The unexpended balance of funds appropriated to the Department of Transportation in Specific Appropriation 1895 of chapter 2025-198, Laws of Florida, for the Northwest Regional Data Center shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose.

SECTION 173. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$106,900,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2026-2027:

STATE COURT SYSTEM	
Administrative Trust Fund.....	2,400,000
Court Education Trust Fund.....	4,500,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Internal Improvement Trust Fund.....	25,000,000
DEPARTMENT OF FINANCIAL SERVICES	
Financial Institutions' Regulatory Trust Fund.....	5,000,000
Insurance Regulatory Trust Fund.....	14,000,000
Regulatory Trust Fund/Office of Financial Regulation.....	5,000,000
DEPARTMENT OF HEALTH	
Biomedical Research Trust Fund.....	7,000,000
DEPARTMENT OF LAW ENFORCEMENT	
Criminal Justice Standards and Training Trust Fund.....	4,000,000
Operating Trust Fund.....	10,000,000
DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	
Highway Safety Operating Trust Fund.....	5,000,000
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Professional Regulation Trust Fund.....	25,000,000

FISCAL YEAR 2026-2027 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year.

SECTION 174. The unexpended balance from the General Revenue Fund provided in the appropriation category "Salaries and Benefits" in chapter 2025-198, Laws of Florida, that is reverted pursuant to section 216.301, Florida Statutes, shall be transferred by the Chief Financial Officer to the State Employees Health Insurance Trust Fund in the Department of Management Services no later than October 15, 2026.

SECTION 175. The Chief Financial Officer shall transfer \$153,000,000 from the General Revenue Fund to the State Employees Health Insurance Trust Fund for Fiscal Year 2026-2027.

SECTION 176. The Chief Financial Officer shall transfer \$50,000,000 from the General Revenue Fund to the Grants and Donation Trust within the Department of Health for Fiscal Year 2026-2027 for the Health Care Innovation Revolving Loan Program pursuant to section 3 of chapter 2024-16, Laws of Florida.

SECTION 177. The Chief Financial Officer shall transfer \$500,000,000 from the General Revenue Fund to the Emergency Preparedness and Response Fund for Fiscal Year 2026-2027, as authorized by section 252.3711, Florida Statutes.

SECTION 178. The Chief Financial Officer shall transfer \$118,000,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2026-2027 as authorized by Article III, section 19(g), of the Florida Constitution.

SECTION 179. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 180. Except as otherwise provided herein, this act shall take effect July 1, 2026, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2026, then it shall operate retroactively to July 1, 2026.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND	53,218,980,464	
FROM TRUST FUNDS		64,139,273,762
TOTAL POSITIONS	112,224.56	
TOTAL ALL FUNDS		117,358,254,226
TOTAL APPROVED SALARY RATE	7,145,902,237	

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

GOV REC FY 2026-27
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	10,350.1	.0	.0	92.8	10,316.9	20,759.8	112,224.56
B - AID TO LOC GOV - OPERATION	24,254.0	1,439.0	.0	.0	5,205.6	30,898.5	.00
C - PYMT OF PEN, BEN & CLAIMS	509.4	801.9	.0	.0	48.3	1,359.6	.00
D - PASS THRU/ST & FED FUNDS	2,720.8	76.6	.0	.0	5,188.3	7,985.7	.00
E - MEDICAID AND TANF	13,920.3	.0	.0	244.2	22,833.7	36,998.2	.00
H - TRANS TO OTHER ENTITIES	249.0	.0	.0	.0	276.8	525.8	.00
TOTAL OPERATING	52,003.6	2,317.5	.0	337.0	43,869.6	98,527.7	112,224.56
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	59.7	.0	.0	.0	19.6	79.3	.00
J - ST CAPITAL OUTLAY - AGENCY	448.9	.0	.0	.0	582.4	1,031.3	.00
K - STATE CAPITAL OUTLAY - DOT	.0	.0	.0	.0	13,938.8	13,938.8	.00
L - STATE CAPITAL OUTLAY-PECO	10.0	.0	906.6	.0	53.8	970.4	.00
M - AID TO LOC GOVT-CAP OUTLAY	657.0	.0	64.3	.0	974.9	1,696.3	.00
N - DEBT SERVICE	39.8	78.9	469.9	.0	526.0	1,114.6	.00
TOTAL FIXED CAPITAL OUTLAY	1,215.4	78.9	1,440.8	.0	16,095.4	18,830.6	.00
TOTAL ITEM. OF EXPENDITURES	53,219.0	2,396.3	1,440.8	337.0	59,965.1	117,358.3	112,224.56

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		1,438,997,096	1,438,997,096
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TOTAL AID TO LOC GOV - OPERATION		1,438,997,096	1,438,997,096
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		801,875,790	801,875,790
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		801,875,790	801,875,790
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		76,578,963	76,578,963
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		76,578,963	76,578,963
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		78,888,148	78,888,148
	-----	-----	-----
TOTAL DEBT SERVICE		78,888,148	78,888,148
	=====	=====	=====
TOTAL SECTION 1		2,396,339,997	2,396,339,997
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		2,396,339,997	2,396,339,997
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		2,317,451,849	2,317,451,849
FIXED CAPITAL OUTLAY		78,888,148	78,888,148
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	370,419,510	43,578,744	413,998,254
STATE FUNDS - MATCHING	55,159,699	2,560,280	57,719,979
FEDERAL FUNDS		367,214,622	367,214,622
TRANS/RECIPIENT/FED FUNDS		622,261	622,261
	-----	-----	-----
TOTAL STATE OPERATIONS	425,579,209	413,975,907	839,555,116
	=====	=====	=====
POSITIONS			2,234.75
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	20,082,449,439	469,025,976	20,551,475,415
STATE FUNDS - MATCHING	209,480,754		209,480,754
FEDERAL FUNDS		1,068,793,241	1,068,793,241
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	20,291,930,193	1,537,819,217	21,829,749,410
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	426,234,583	1,393,506	427,628,089
FEDERAL FUNDS		105,000	105,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	426,234,583	1,498,506	427,733,089
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,543,040,905	86,161,098	2,629,202,003
FEDERAL FUNDS		2,704,073,395	2,704,073,395
TOTAL PASS THRU/ST & FED FUNDS	2,543,040,905	2,790,234,493	5,333,275,398
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	4,836,887	5,829,999	10,666,886
STATE FUNDS - MATCHING	107,661		107,661
FEDERAL FUNDS		2,638,780	2,638,780
TOTAL TRANS TO OTHER ENTITIES	4,944,548	8,468,779	13,413,327
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		960,367,624	960,367,624
TOTAL STATE CAPITAL OUTLAY-PECO		960,367,624	960,367,624
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	44,000,000	64,321,376	108,321,376
TOTAL AID TO LOC GOVT-CAP OUTLAY	44,000,000	64,321,376	108,321,376
DEBT SERVICE			
STATE FUNDS - NONMATCHING		611,745,709	611,745,709
TOTAL DEBT SERVICE		611,745,709	611,745,709
TOTAL SECTION 2	23,735,729,438	6,388,431,611	30,124,161,049
			POSITIONS 2,234.75
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	23,470,981,324	2,242,424,032	25,713,405,356
STATE FUNDS - MATCHING	264,748,114	2,560,280	267,308,394
FEDERAL FUNDS		4,142,825,038	4,142,825,038
TRANS/RECIPIENT/FED FUNDS		622,261	622,261
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	23,691,729,438	4,751,996,902	28,443,726,340
FIXED CAPITAL OUTLAY	44,000,000	1,636,434,709	1,680,434,709
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	566,780,922	1,210,623,615	1,777,404,537
STATE FUNDS - MATCHING	927,002,700	392,951,653	1,319,954,353
FEDERAL FUNDS		2,054,792,382	2,054,792,382
TRANS/RECIPIENT/FED FUNDS		113,172,909	113,172,909
TOTAL STATE OPERATIONS	1,493,783,622	3,771,540,559	5,265,324,181
			POSITIONS 30,772.06

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	1,116,616,334	296,340,955	1,412,957,289
STATE FUNDS - MATCHING	2,167,627,800	17,216,984	2,184,844,784
FEDERAL FUNDS		2,430,870,581	2,430,870,581
TRANS/RECIPIENT/FED FUNDS		28,048,524	28,048,524
TOTAL AID TO LOC GOV - OPERATION	3,284,244,134	2,772,477,044	6,056,721,178
=====			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	50,534,749		50,534,749
STATE FUNDS - MATCHING	13,727,432		13,727,432
TRANS/RECIPIENT/FED FUNDS		10,492	10,492
TOTAL PYMT OF PEN, BEN & CLAIMS	64,262,181	10,492	64,272,673
=====			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	15,000,000		15,000,000
FEDERAL FUNDS		1,000,000	1,000,000
TOTAL PASS THRU/ST & FED FUNDS	15,000,000	1,000,000	16,000,000
=====			
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	2,423,245		2,423,245
STATE FUNDS - MATCHING	13,917,902,939	3,515,582,633	17,433,485,572
FEDERAL FUNDS		19,562,270,650	19,562,270,650
TOTAL MEDICAID AND TANF	13,920,326,184	23,077,853,283	36,998,179,467
=====			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	79,790,470	17,369,913	97,160,383
STATE FUNDS - MATCHING	11,667,136	4,727,231	16,394,367
FEDERAL FUNDS		16,644,989	16,644,989
TRANS/RECIPIENT/FED FUNDS		375,734	375,734
TOTAL TRANS TO OTHER ENTITIES	91,457,606	39,117,867	130,575,473
=====			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	35,632,666	3,613,691	39,246,357
FEDERAL FUNDS		3,092,009	3,092,009
TOTAL ST CAPITAL OUTLAY - AGENCY	35,632,666	6,705,700	42,338,366
=====			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	10,000,000		10,000,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	10,000,000		10,000,000
=====			
			30,772.06
TOTAL SECTION 3	18,914,706,393	29,668,704,945	48,583,411,338
=====			
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	1,876,778,386	1,527,948,174	3,404,726,560
STATE FUNDS - MATCHING	17,037,928,007	3,930,478,501	20,968,406,508
FEDERAL FUNDS		24,068,670,611	24,068,670,611
TRANS/RECIPIENT/FED FUNDS		141,607,659	141,607,659
=====			

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 3 - HUMAN SERVICES			
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	18,869,073,727	29,661,999,245	48,531,072,972
FIXED CAPITAL OUTLAY	45,632,666	6,705,700	52,338,366
	=====	=====	=====
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	5,789,170,187	542,431,924	6,331,602,111
STATE FUNDS - MATCHING	8,117,119	17,397,677	25,514,796
FEDERAL FUNDS		44,381,256	44,381,256
TRANS/RECIPIENT/FED FUNDS		87,188,556	87,188,556
	-----	-----	-----
			41,287,000
TOTAL STATE OPERATIONS	5,797,287,306	691,399,413	6,488,686,719
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	458,310,275	38,416,924	496,727,199
STATE FUNDS - MATCHING	6,112		6,112
FEDERAL FUNDS		54,212,667	54,212,667
TRANS/RECIPIENT/FED FUNDS		4,036,361	4,036,361
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	458,316,387	96,665,952	554,982,339
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		16,000,000	16,000,000
FEDERAL FUNDS		9,600,000	9,600,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		25,600,000	25,600,000
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	6,802,160	2,529,702	9,331,862
FEDERAL FUNDS		126,221,502	126,221,502
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	6,802,160	128,751,204	135,553,364
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	24,337,035	2,504,954	26,841,989
STATE FUNDS - MATCHING	15,557	27,289	42,846
FEDERAL FUNDS		8,965,530	8,965,530
TRANS/RECIPIENT/FED FUNDS		101,462	101,462
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	24,352,592	11,599,235	35,951,827
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	180,766,818	2,500,000	183,266,818
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TOTAL ST CAPITAL OUTLAY - AGENCY	180,766,818	2,500,000	183,266,818
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	39,779,275		39,779,275
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TOTAL DEBT SERVICE	39,779,275		39,779,275
	=====	=====	=====

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
POSITIONS			
TOTAL SECTION 4	6,507,304,538	956,515,804	41,287,00 7,463,820,342
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	6,499,165,750	604,383,504	7,103,549,254
STATE FUNDS - MATCHING	8,138,788	17,424,966	25,563,754
FEDERAL FUNDS		243,380,955	243,380,955
TRANS/RECIPIENT/FED FUNDS		91,326,379	91,326,379
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	6,286,758,445	954,015,804	7,240,774,249
FIXED CAPITAL OUTLAY	220,546,093	2,500,000	223,046,093
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	309,700,904	2,081,833,984	2,391,534,888
STATE FUNDS - MATCHING	578,604	48,274,226	48,852,830
FEDERAL FUNDS		217,317,860	217,317,860
POSITIONS			
TOTAL STATE OPERATIONS	310,279,508	2,347,426,070	14,982.25 2,657,705,578
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	42,070,849	139,218,125	181,288,974
STATE FUNDS - MATCHING	9,165,197		9,165,197
FEDERAL FUNDS		11,905,086	11,905,086
TOTAL AID TO LOC GOV - OPERATION	51,236,046	151,123,211	202,359,257
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		12,657,261	12,657,261
FEDERAL FUNDS		1,739,982,379	1,739,982,379
TOTAL PASS THRU/ST & FED FUNDS		1,752,639,640	1,752,639,640
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	1,260,435	37,930,440	39,190,875
STATE FUNDS - MATCHING		376	376
FEDERAL FUNDS		177,517	177,517
TOTAL TRANS TO OTHER ENTITIES	1,260,435	38,108,333	39,368,768
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	135,184,950	529,241,302	664,426,252
FEDERAL FUNDS		27,401,250	27,401,250
TOTAL ST CAPITAL OUTLAY - AGENCY	135,184,950	556,642,552	691,827,502
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		10,675,079,592	10,675,079,592
STATE FUNDS - MATCHING		1,560,864	1,560,864
FEDERAL FUNDS		3,262,118,969	3,262,118,969
TOTAL STATE CAPITAL OUTLAY - DOT		13,938,759,425	13,938,759,425

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>FIXED CAPITAL OUTLAY</u>			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	577,833,333	923,910,057	1,501,743,390
STATE FUNDS - MATCHING	166,667		166,667
FEDERAL FUNDS		39,035,757	39,035,757
TOTAL AID TO LOC GOVT-CAP OUTLAY	578,000,000	962,945,814	1,540,945,814
DEBT SERVICE			
STATE FUNDS - NONMATCHING		371,632,929	371,632,929
TOTAL DEBT SERVICE		371,632,929	371,632,929
POSITIONS			
TOTAL SECTION 5	1,075,960,939	20,119,277,974	21,195,238,913
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	1,066,050,471	14,771,503,690	15,837,554,161
STATE FUNDS - MATCHING	9,910,468	49,835,466	59,745,934
FEDERAL FUNDS		5,297,938,818	5,297,938,818
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	362,775,989	4,289,297,254	4,652,073,243
FIXED CAPITAL OUTLAY	713,184,950	15,829,980,720	16,543,165,670
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	1,559,338,556	2,421,942,946	3,981,281,502
STATE FUNDS - MATCHING	72,203,090	54,306,291	126,509,381
FEDERAL FUNDS		542,735,487	542,735,487
TRANS/RECIPIENT/FED FUNDS		40,601,290	40,601,290
POSITIONS			
TOTAL STATE OPERATIONS	1,631,541,646	3,059,586,014	4,691,127,660
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	160,950,815	109,625,293	270,576,108
STATE FUNDS - MATCHING	6,942,388	13,349,042	20,291,430
FEDERAL FUNDS		524,495,016	524,495,016
TOTAL AID TO LOC GOV - OPERATION	167,893,203	647,469,351	815,362,554
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	18,906,497	21,221,704	40,128,201
TOTAL PYMT OF PEN, BEN & CLAIMS	18,906,497	21,221,704	40,128,201
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	155,952,819	408,063,289	564,016,108
FEDERAL FUNDS		107,646,594	107,646,594
TOTAL PASS THRU/ST & FED FUNDS	155,952,819	515,709,883	671,662,702

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	111,839,405	128,215,678	240,055,083
STATE FUNDS - MATCHING	14,217,506	823,756	15,041,262
FEDERAL FUNDS		50,441,692	50,441,692
TRANS/RECIPIENT/FED FUNDS		3,937	3,937
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	126,056,911	179,485,063	305,541,974
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	59,705,000	19,589,000	79,294,000
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	59,705,000	19,589,000	79,294,000
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	84,319,144	16,527,803	100,846,947
STATE FUNDS - MATCHING	11,501,200		11,501,200
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	95,820,344	16,527,803	112,348,147
	=====	=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	10,000,000		10,000,000
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY-PECO	10,000,000		10,000,000
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	25,000,000	9,000,000	34,000,000
STATE FUNDS - MATCHING		3,000,000	3,000,000
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TOTAL AID TO LOC GOVT-CAP OUTLAY	25,000,000	12,000,000	37,000,000
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		12,553,494	12,553,494
	-----	-----	-----
TOTAL DEBT SERVICE		12,553,494	12,553,494
	=====	=====	=====
			18,209.50
TOTAL SECTION 6	2,290,876,420	4,484,142,312	6,775,018,732
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	2,186,012,236	3,146,739,207	5,332,751,443
STATE FUNDS - MATCHING	104,864,184	71,479,089	176,343,273
FEDERAL FUNDS		1,225,318,789	1,225,318,789
TRANS/RECIPIENT/FED FUNDS		40,605,227	40,605,227
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	2,100,351,076	4,423,472,015	6,523,823,091
FIXED CAPITAL OUTLAY	190,525,344	60,670,297	251,195,641
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	691,611,954	110,152,186	801,764,140
FEDERAL FUNDS		3,152,751	3,152,751
TRANS/RECIPIENT/FED FUNDS		12,508,187	12,508,187
	-----	-----	-----
			4,739.00
TOTAL STATE OPERATIONS	691,611,954	125,813,124	817,425,078
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	370,000		370,000
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	370,000		370,000
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	904,724	8,998	913,722
FEDERAL FUNDS		4,145	4,145
TRANS/RECIPIENT/FED FUNDS		34,852	34,852
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	904,724	47,995	952,719
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	1,516,058		1,516,058
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	1,516,058		1,516,058
	=====	=====	=====
			4,739.00
TOTAL SECTION 7	694,402,736	125,861,119	820,263,855
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	694,402,736	110,161,184	804,563,920
FEDERAL FUNDS		3,156,896	3,156,896
TRANS/RECIPIENT/FED FUNDS		12,543,039	12,543,039
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	692,886,678	125,861,119	818,747,797
FIXED CAPITAL OUTLAY	1,516,058		1,516,058
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

GOV REC FY 2026-27

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	9,287,022,033	6,410,563,399	15,697,585,432
STATE FUNDS - MATCHING	1,063,061,212	515,490,127	1,578,551,339
FEDERAL FUNDS		3,229,594,358	3,229,594,358
TRANS/RECIPIENT/FED FUNDS		254,093,203	254,093,203
	-----	-----	-----
			112,224.56
TOTAL STATE OPERATIONS	10,350,083,245	10,409,741,087	20,759,824,332
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	21,860,767,712	2,491,624,369	24,352,392,081
STATE FUNDS - MATCHING	2,393,222,251	30,566,026	2,423,788,277
FEDERAL FUNDS		4,090,276,591	4,090,276,591
TRANS/RECIPIENT/FED FUNDS		32,084,885	32,084,885
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	24,253,989,963	6,644,551,871	30,898,541,834
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	495,675,829	840,491,000	1,336,166,829
STATE FUNDS - MATCHING	13,727,432		13,727,432
FEDERAL FUNDS		9,705,000	9,705,000
TRANS/RECIPIENT/FED FUNDS		10,492	10,492
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	509,403,261	850,206,492	1,359,609,753
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,720,795,884	585,990,313	3,306,786,197
FEDERAL FUNDS		4,678,923,870	4,678,923,870
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2,720,795,884	5,264,914,183	7,985,710,067
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	2,423,245		2,423,245
STATE FUNDS - MATCHING	13,917,902,939	3,515,582,633	17,433,485,572
FEDERAL FUNDS		19,562,270,650	19,562,270,650
	-----	-----	-----
TOTAL MEDICAID AND TANF	13,920,326,184	23,077,853,283	36,998,179,467
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	222,968,956	191,859,982	414,828,938
STATE FUNDS - MATCHING	26,007,860	5,578,652	31,586,512
FEDERAL FUNDS		78,872,653	78,872,653
TRANS/RECIPIENT/FED FUNDS		515,985	515,985
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	248,976,816	276,827,272	525,804,088
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	59,705,000	19,589,000	79,294,000
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	59,705,000	19,589,000	79,294,000
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	437,419,636	551,882,796	989,302,432
STATE FUNDS - MATCHING	11,501,200		11,501,200
FEDERAL FUNDS		30,493,259	30,493,259
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	448,920,836	582,376,055	1,031,296,891
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

	GOV REC FY 2026-27		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		10,675,079,592	10,675,079,592
STATE FUNDS - MATCHING		1,560,864	1,560,864
FEDERAL FUNDS		3,262,118,969	3,262,118,969
		-----	-----
TOTAL STATE CAPITAL OUTLAY - DOT		13,938,759,425	13,938,759,425
		=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	10,000,000	960,367,624	970,367,624
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY-PECO	10,000,000	960,367,624	970,367,624
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	656,833,333	997,231,433	1,654,064,766
STATE FUNDS - MATCHING	166,667	3,000,000	3,166,667
FEDERAL FUNDS		39,035,757	39,035,757
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	657,000,000	1,039,267,190	1,696,267,190
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	39,779,275	1,074,820,280	1,114,599,555
	-----	-----	-----
TOTAL DEBT SERVICE	39,779,275	1,074,820,280	1,114,599,555
	=====	=====	=====
			112,224.56

TOTAL ALL SECTIONS	53,218,980,464	64,139,273,762	117,358,254,226
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	35,793,390,903	24,799,499,788	60,592,890,691
STATE FUNDS - MATCHING	17,425,589,561	4,071,778,302	21,497,367,863
FEDERAL FUNDS		34,981,291,107	34,981,291,107
TRANS/RECIPIENT/FED FUNDS		286,704,565	286,704,565
	-----	-----	-----
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	52,003,575,353	46,524,094,188	98,527,669,541
FIXED CAPITAL OUTLAY	1,215,405,111	17,615,179,574	18,830,584,685
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

GOV REC FY 2026-27
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	2,317.5	.0	.0	.0	2,317.5	.00
TOTAL SECTION 1	.0	2,317.5	.0	.0	.0	2,317.5	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	23,691.7	.0	.0	.0	4,752.0	28,443.7	2,234.75
TOTAL SECTION 2	23,691.7	.0	.0	.0	4,752.0	28,443.7	2,234.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	660.4	.0	.0	.0	1,046.9	1,707.3	97.00
EDUCATION/PUBLIC SCHOOLS...	16,503.9	610.1	.0	.0	3,267.3	20,381.3	.00
EDUCATION/FL COLLEGES.....	1,626.6	254.8	.0	.0	.0	1,881.4	.00
EDUCATION/UNIVERSITIES.....	4,120.6	650.8	.0	.0	5.2	4,776.6	.00
EDUCATION/OTHER.....	780.3	801.9	.0	.0	432.5	2,014.7	2,137.75
TOTAL EDUCATION RECAP	23,691.7	2,317.5	.0	.0	4,752.0	30,761.2	2,234.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN....	13,280.6	.0	.0	244.2	24,032.1	37,556.9	1,549.50
AGENCY/PERSONS WITH DISABL...	1,186.0	.0	.0	.0	104.0	1,289.9	2,709.00
CHILDREN & FAMILIES.....	3,089.4	.0	.0	.0	1,786.3	4,875.7	12,520.25
ELDER AFFAIRS, DEPT OF.....	255.8	.0	.0	.0	231.4	487.2	425.00
HEALTH, DEPT OF.....	1,018.5	.0	.0	92.8	2,997.5	4,108.9	12,057.31
VETERANS' AFFAIRS, DEPT OF...	38.8	.0	.0	.0	173.6	212.4	1,511.00
TOTAL SECTION 3	18,869.1	.0	.0	337.0	29,325.0	48,531.1	30,772.06
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	4,079.0	.0	.0	.0	72.9	4,151.9	23,938.00
FL COMMISN/OFFENDER REVIEW...	18.4	.0	.0	.0	.0	18.4	164.00
JUSTICE ADMINISTRATION.....	1,141.6	.0	.0	.0	246.6	1,388.2	10,407.00
JUVENILE JUSTICE, DEPT OF....	650.2	.0	.0	.0	167.4	817.6	3,229.50
LAW ENFORCEMENT, DEPT OF....	293.6	.0	.0	.0	183.3	476.9	2,063.00
LEGAL AFFAIRS/ATTY GENERAL...	104.1	.0	.0	.0	283.7	387.9	1,485.50
TOTAL SECTION 4	6,286.8	.0	.0	.0	954.0	7,240.8	41,287.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	208.4	.0	.0	.0	2,241.5	2,449.9	3,808.25
ENVIR PROTECTION, DEPT OF....	39.5	.0	.0	.0	546.3	585.8	3,128.50
FISH/WILDLIFE CONSERV COMM...	114.8	.0	.0	.0	421.0	535.9	2,158.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	1,080.5	1,080.5	5,887.00
TOTAL SECTION 5	362.8	.0	.0	.0	4,289.3	4,652.1	14,982.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	543.1	.0	.0	.0	147.3	690.4	.00
BUSINESS/PROFESSIONAL REG....	6.8	.0	.0	.0	297.9	304.6	1,648.25
CITRUS, DEPT OF.....	18.4	.0	.0	.0	21.9	40.3	28.00
COMMERCE.....	441.6	.0	.0	.0	1,144.3	1,585.9	1,473.00
FINANCIAL SERVICES.....	141.4	.0	.0	.0	537.8	679.1	2,676.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

GOV REC FY 2026-27
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE...	75.0	.0	.0	.0	141.4	216.3	523.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	691.0	691.0	4,099.00
LEGISLATIVE BRANCH.....	254.8	.0	.0	.0	2.8	257.6	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	253.8	253.8	448.00
MANAGEMENT SRVCS, DEPT OF....	101.6	.0	.0	.0	654.6	756.2	1,255.50
MILITARY AFFAIRS, DEPT OF....	88.8	.0	.0	.0	45.0	133.8	496.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	32.2	32.2	264.00
REVENUE, DEPARTMENT OF.....	343.2	.0	.0	.0	425.1	768.3	4,848.25
STATE, DEPT OF.....	85.8	.0	.0	.0	28.5	114.3	450.00
TOTAL SECTION 6	2,100.4	.0	.0	.0	4,423.5	6,523.8	18,209.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	692.9	.0	.0	.0	125.9	818.7	4,739.00
TOTAL SECTION 7	692.9	.0	.0	.0	125.9	818.7	4,739.00
TOTAL OPERATING	52,003.6	2,317.5	.0	337.0	43,869.6	98,527.7	112,224.56
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	78.9	.0	.0	.0	78.9	.00
TOTAL SECTION 1	.0	78.9	.0	.0	.0	78.9	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	44.0	.0	1,440.8	.0	195.6	1,680.4	.00
TOTAL SECTION 2	44.0	.0	1,440.8	.0	195.6	1,680.4	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	44.0	.0	.0	.0	.0	44.0	.00
EDUCATION/FL COLLEGES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	.0	78.9	1,440.8	.0	195.6	1,715.3	.00
TOTAL EDUCATION RECAP	44.0	78.9	1,440.8	.0	195.6	1,759.3	.00
SECTION 3 - HUMAN SERVICES							
AGENCY/PERSONS WITH DISABL...	12.0	.0	.0	.0	.0	12.0	.00
CHILDREN & FAMILIES.....	16.2	.0	.0	.0	.0	16.2	.00
HEALTH, DEPT OF.....	13.2	.0	.0	.0	2.4	15.6	.00
VETERANS' AFFAIRS, DEPT OF...	4.3	.0	.0	.0	4.3	8.6	.00
TOTAL SECTION 3	45.6	.0	.0	.0	6.7	52.3	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	147.1	.0	.0	.0	2.5	149.6	.00
JUVENILE JUSTICE, DEPT OF....	72.2	.0	.0	.0	.0	72.2	.00
LAW ENFORCEMENT, DEPT OF....	1.3	.0	.0	.0	.0	1.3	.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

GOV REC FY 2026-27
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
TOTAL SECTION 4	220.5	.0	.0	.0	2.5	223.0	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	104.1	.0	.0	.0	227.2	331.3	.00
ENVIR PROTECTION, DEPT OF....	594.7	.0	.0	.0	1,209.8	1,804.5	.00
FISH/WILDLIFE CONSERV COMM...	14.4	.0	.0	.0	51.6	66.0	.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	14,341.4	14,341.4	.00
TOTAL SECTION 5	713.2	.0	.0	.0	15,830.0	16,543.2	.00
SECTION 6 - GENERAL GOVERNMENT							
CITRUS, DEPT OF.....	3.9	.0	.0	.0	.0	3.9	.00
COMMERCE.....	26.2	.0	.0	.0	5.0	31.2	.00
FINANCIAL SERVICES.....	.0	.0	.0	.0	2.4	2.4	.00
GOVERNOR, EXECUTIVE OFFICE...	.0	.0	.0	.0	3.0	3.0	.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	7.5	7.5	.00
MANAGEMENT SRVCS, DEPT OF....	55.3	.0	.0	.0	33.2	88.5	.00
MILITARY AFFAIRS, DEPT OF....	93.1	.0	.0	.0	.0	93.1	.00
STATE, DEPT OF.....	12.1	.0	.0	.0	9.5	21.6	.00
TOTAL SECTION 6	190.5	.0	.0	.0	60.7	251.2	.00
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	1.5	.0	.0	.0	.0	1.5	.00
TOTAL SECTION 7	1.5	.0	.0	.0	.0	1.5	.00
TOTAL FIXED CAPITAL OUTLAY	1,215.4	78.9	1,440.8	.0	16,095.4	18,830.6	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	2,396.3	.0	.0	.0	2,396.3	.00
TOTAL SECTION 1	.0	2,396.3	.0	.0	.0	2,396.3	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	23,735.7	.0	1,440.8	.0	4,947.6	30,124.2	2,234.75
TOTAL SECTION 2	23,735.7	.0	1,440.8	.0	4,947.6	30,124.2	2,234.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	660.4	.0	.0	.0	1,046.9	1,707.3	97.00
EDUCATION/PUBLIC SCHOOLS...	16,547.9	610.1	.0	.0	3,267.3	20,425.3	.00
EDUCATION/FL COLLEGES.....	1,626.6	254.8	.0	.0	.0	1,881.4	.00
EDUCATION/UNIVERSITIES.....	4,120.6	650.8	.0	.0	5.2	4,776.6	.00
EDUCATION/OTHER.....	780.3	880.8	1,440.8	.0	628.1	3,730.0	2,137.75
TOTAL EDUCATION RECAP	23,735.7	2,396.3	1,440.8	.0	4,947.6	32,520.5	2,234.75

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SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

GOV REC FY 2026-27
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	13,280.6	.0	.0	244.2	24,032.1	37,556.9	1,549.50
AGENCY/PERSONS WITH DISABL...	1,197.9	.0	.0	.0	104.0	1,301.9	2,709.00
CHILDREN & FAMILIES.....	3,105.6	.0	.0	.0	1,786.3	4,891.9	12,520.25
ELDER AFFAIRS, DEPT OF.....	255.8	.0	.0	.0	231.4	487.2	425.00
HEALTH, DEPT OF.....	1,031.8	.0	.0	92.8	2,999.9	4,124.5	12,057.31
VETERANS' AFFAIRS, DEPT OF...	43.1	.0	.0	.0	177.9	221.0	1,511.00
TOTAL SECTION 3	18,914.7	.0	.0	337.0	29,331.7	48,583.4	30,772.06
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	4,226.0	.0	.0	.0	75.4	4,301.4	23,938.00
FL COMMISN/OFFENDER REVIEW...	18.4	.0	.0	.0	.0	18.4	164.00
JUSTICE ADMINISTRATION.....	1,141.6	.0	.0	.0	246.6	1,388.2	10,407.00
JUVENILE JUSTICE, DEPT OF....	722.3	.0	.0	.0	167.4	889.8	3,229.50
LAW ENFORCEMENT, DEPT OF.....	294.9	.0	.0	.0	183.3	478.2	2,063.00
LEGAL AFFAIRS/ATTY GENERAL...	104.1	.0	.0	.0	283.7	387.9	1,485.50
TOTAL SECTION 4	6,507.3	.0	.0	.0	956.5	7,463.8	41,287.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	312.5	.0	.0	.0	2,468.7	2,781.2	3,808.25
ENVIR PROTECTION, DEPT OF....	634.2	.0	.0	.0	1,756.1	2,390.3	3,128.50
FISH/WILDLIFE CONSERV COMM...	129.2	.0	.0	.0	472.6	601.9	2,158.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	15,421.9	15,421.9	5,887.00
TOTAL SECTION 5	1,076.0	.0	.0	.0	20,119.3	21,195.2	14,982.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	543.1	.0	.0	.0	147.3	690.4	.00
BUSINESS/PROFESSIONAL REG....	6.8	.0	.0	.0	297.9	304.6	1,648.25
CITRUS, DEPT OF.....	22.2	.0	.0	.0	21.9	44.1	28.00
COMMERCE.....	467.7	.0	.0	.0	1,149.3	1,617.1	1,473.00
FINANCIAL SERVICES.....	141.4	.0	.0	.0	540.2	681.6	2,676.50
GOVERNOR, EXECUTIVE OFFICE...	75.0	.0	.0	.0	144.4	219.3	523.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	698.4	698.4	4,099.00
LEGISLATIVE BRANCH.....	254.8	.0	.0	.0	2.8	257.6	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	253.8	253.8	448.00
MANAGEMENT SRVCS, DEPT OF....	156.9	.0	.0	.0	687.8	844.7	1,255.50
MILITARY AFFAIRS, DEPT OF....	182.0	.0	.0	.0	45.0	226.9	496.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	32.2	32.2	264.00
REVENUE, DEPARTMENT OF.....	343.2	.0	.0	.0	425.1	768.3	4,848.25
STATE, DEPT OF.....	97.9	.0	.0	.0	38.0	135.9	450.00
TOTAL SECTION 6	2,290.9	.0	.0	.0	4,484.1	6,775.0	18,209.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	694.4	.0	.0	.0	125.9	820.3	4,739.00
TOTAL SECTION 7	694.4	.0	.0	.0	125.9	820.3	4,739.00
TOTAL OPERATING AND FCO	53,219.0	2,396.3	1,440.8	337.0	59,965.1	117,358.3	112,224.56

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.